THE NAVAJO NATION

THE SECOND

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

July 15, 2022

Hon. Seth Damon Office of the Speaker Post Office Box 3390 Window Rock, AZ 86515

RE: CJN-29-22, An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans For: Chapter and Regional Projects; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electric Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding

Dear Speaker Damon,

Thank you to Delegate Mark Freeland for sponsoring this legislation, the Navajo Nation Council, the Division of Community Development, the Fiscal Recovery Fund Office, the Department of Justice, Navajo Tribal Utility Authority, Navajo Area Indian Health Service and many other partners who came together to develop this legislation for the benefit of the Navajo People and future generations to come. As leaders we have a duty to administer these funds in the best interest of our people and the Navajo Nation.

The Covid-19 pandemic brought devastation and loss of life to our people; the pandemic is still with us and we offer our continued prayers to all who have suffered loss and illness from this virus. The American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to the Nation to support our efforts to respond to the impacts of Covid-19 and further the response initiatives achieved with the CARES Act funding. Never in our history have we received such a large allocation of funds to develop our Nation's basic infrastructure and improve the lives of our Navajo citizens. Many of our citizens have always had to live without running water, clean drinking water, electricity, and other basic services to support their daily activities, health and welfare.

Resolution CJN-29-22 evolved from a legislation that initially included projects proposed by the Department of Health to construct senior centers, long-term assisted living facilities, wellness centers, and warehouses to store perishable food and medical supplies; it also included proposals from the Division of Economic Development to assist our small business owners and support our tourism industry. These expenditure plan projects, among others, were deleted and amended with the Chapter and Regional Projects Expenditure Plan which allow the Council Delegates to select

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projects for their regions. We strongly urge the Council Delegates to consider the aforementioned projects that were deleted. These projects were previously determined Fiscal Recovery Fund eligible and that determination will aid in expediting the process needed to obligate, encumber, expend the funds and execute construction contracts.

As we have stressed over and over, time is of the essence. We cannot allow funds to revert back to the U.S. Treasury. There are federal deadlines to meet and Resolution CJN-2922 imposes even more deadlines. These varying deadlines will require diligent tracking by program staff and their respective administrative and legislative oversights to ensure that the funds are expended. We are not only dealing with administrative deadlines but supply chain shortages, inflationary costs, and staffing shortages, along with the rest of the country. All of these challenges will require improved coordination between the branches to complete this tremendous task. There is much work to do and we look forward to working with the Navajo Nation Council. We sign Resolution CJN-29-22 into law.

Sincerely,

Jonathan Nez, *President* THE NAVAJO NATION Myron Lizer, Vice President THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACTION

RELATING TO THE NAABIK' İYATI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND HOME PROJECTS; ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §102(A).
- B. The Nation Council Resolution No. CJY-41-21, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Expenditure Plans be duly adopted by a two-thirds (2/3) vote of all members of the Navajo Nation Council and approved by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- C. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).

SECTION TWO. FINDINGS

A. The World Health Organization ("WHO") declared a Public Health Emergency of International Concern related to the Coronavirus ("COVID-19"), a highly contagious and sometimes fatal respiratory virus, on January 30, 2020; the U.S. Department of Health and Human Services declared a Public Health Emergency related to the COVID-19 outbreak on January 31, 2020; and the WHO declared a global pandemic due to COVID-19 on March 11, 2020.

- B. The Navajo Nation Commission on Emergency Management, with the concurrence of Navajo Nation President Jonathan Nez, declared a Public Health State of Emergency on the Navajo Nation on March 11, 2020, due to the COVID-19 outbreak. See Resolution No. CEM 20-03-11 which is incorporated herein by reference. The Navajo Nation Department of Health has subsequently issued numerous Public Health Emergency Orders. Public Health Orders 2020-001 through 2022-006 are incorporated herein by reference. These Public Health Emergency Orders are available at www.ndoh.navajo-nsn.gov.
- C. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States, and the Navajo Nation. As of April 13, 2022, the Navajo Nation Health Command Operations Center has confirmed 53,179 COVID-19 cases and 1,740 COVID-related deaths on the Navajo Nation. COVID-19 variants have recently emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People.
- D. The devastating effects of COVID-19 continue throughout the Navajo Nation and extend beyond life and health devastation to wide scale negative financial impacts, such as employment losses, business closures, food and housing insecurity, and other economic disruptions.
- E. In response to the pandemic, Unites States President Joseph Biden signed the American Rescue Plan Act ("ARPA") into law on March 11, 2021. Section 9901 of ARPA amended Title VI of the Social Security Act to add section 602, which established the Coronavirus State Fiscal Recovery Fund, and section 603, which established the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds" or "FRF") and provided \$362 billion for state, local, and tribal governments, including \$20 billion specifically designated for tribal governments.
- F. As of April 12, 2022, the United States Department of Treasury has allocated two billion seventy-nine million four hundred sixty-one thousand four hundred sixty-four dollars (\$2,079,461,464) to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the 2020 Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, 134 Stat. 281 (2020), and are intended to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses.

- G. Pursuant to Section 9901 of ARPA, the Fiscal Recovery Funds are specifically intended to:
 - respond to the COVID-19 public health emergency and its negative economic impacts, including assistance to households, small businesses, and non-profits; and/or aid to impacted industries such as tourism, travel, and hospitality;
 - respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
 - 3. provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the COVID-19 public health emergency; and
 - 4. make necessary investments in water, sewer, and/or broadband infrastructure.
- H. The U.S. Department of Treasury has issued guidance requiring that the use and expenditure of Fiscal Recovery Funds must fall under one of the four categories above and that funding recipients must report each expenditure under one of the eighty-three (83) "Expenditure Categories" set forth in Appendix 1 to the U.S. Department of Treasury's Compliance and Reporting Guidance for State and Local Fiscal Recovery Funds, attached as Exhibit A.

I. Pursuant to ARPA:

- 1. Fiscal Recovery Fund costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury's Final Rule provides that "incurred" shall have the same meaning given to "financial obligation" under the Uniform Guidance at 2 CFR 200.1: "Financial obligations, when referencing a recipient's or sub-recipient's use of funds under a Federal award, means orders placed for property and services, contracts and sub-awards made, and similar transactions that require payment".
- 2. The Fiscal Recovery Fund period of performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed and funds must be fully expended by December 31, 2026.

- 3. Costs incurred by the Navajo Nation prior to March 3, 2021 are not eligible.
- 4. Any funds not obligated or expended for eligible uses by the dates set forth above in sections I (1) and (2) must be returned to U.S. Treasury, including any unobligated or unexpended funds that have been provided to sub-recipients and contractors as part of the award closeout process.
- J. While its acceptance of Fiscal Recovery Funds obligates the Navajo Nation to comply with ARPA and other federal laws and regulations, the Navajo Nation can and will fulfill these obligations while retaining and exercising its sovereignty in allocating and disbursing Fiscal Recovery Funds.
- K. On July 23, 2021, the Navajo Nation Council adopted Resolution No. CJY-41-21, incorporated herein by reference, establishing the Navajo Nation Fiscal Recovery Fund ("NNFRF") into which the Navajo Nation's allocation of \$2,079,461,464 has been deposited. Resolution CJY-41-21 also adopted an expenditure authorization and approval process for the allocation of funds from the NNFRF.
- L. The Navajo Nation Council mandated the Budget and Finance Committee to adopt application and review procedures, as well as an expenditure plan template, to be used by entities requesting Navajo Nation Fiscal Recovery Funds. Resolution CJY-41-21, Section Four. The Budget and Finance Committee approved Resolution No. BFS-31-21 which established mandatory Navajo Nation Fiscal Recovery Fund application procedures, forms, and an expenditure plan template. Resolution BFS-31-21 is incorporated herein by reference.
- To ensure the Navajo Nation's compliance with ARPA, Section Four of Resolution CJY-41-21 directed the Navajo Nation Department of Justice ("NNDOJ") to perform "an initial determination of whether a NNFRF funding request satisfies the legal requirements of the Fiscal Recovery Funds provisions of ARPA and applicable Navajo Nation laws, regulations, and policies and procedures." Resolution BFS-31-21 incorporated NNDOJ's initial determination into the mandatory NNFRF application procedures, forms, and an expenditure template, which requires, among other things, identification of the entity with administrative oversight over the Funding Recipient. Administrative oversight means having the authority and responsibility to monitor the implementation of an approved FRF Expenditure Plan and the expenditure of awarded funds. The duties of the entity with administrative oversight are set forth in Section Seven of the FRF Procedures in Exhibits 1

- through 5 of Resolution BFS-31-21.
- N. The Office of the President and Vice-President, in coordination with the Division of Community Development ("DCD"), presented ARPA and Fiscal Recovery Fund information at each of the five (5) Agency Council Meetings to hear from the Navajo People's elected Chapter and regional leadership concerning their needs and priorities for projects and/or services funded through the NNFRF. In addition, DCD has met with Navajo Nation Chapters, individually and collectively, on more than fifty (50) occasions to discuss NNFRF matters.
- O. The Navajo Nation Council hosted twenty-six (26) Naabik'íyáti' Committee Work Sessions, all open to the public, to hear from the regional and Agency leadership concerning their needs and priorities for projects and/or services funded through the Navajo Nation Fiscal Recovery Fund. In addition, Standing Committees of the Navajo Nation Council held more than forty (40) committee meetings, all open to the public, that have included NNFRF reports and infrastructure specific discussions.
- The health and financial devastation visited on the Navajo People by the COVID-19 pandemic has risen to emergency levels. Critical infrastructure needs to be built by and for the Navajo Nation government to provide necessary services and to allow the Navajo Nation to assist residents in coping with the onpandemic. The time for construction infrastructure and expenditure of the Fiscal Recovery Funds continues to lessen as the deadline to completely expend Fiscal Recovery Funds by December 31, 2026, quickly approaches, after which time unexpended funds must be returned to the United States Treasury. The Navajo Nation Council and Office of the President and Vice-President have determined that it imperative that infrastructure and mitigation services be provided to the Navajo People as soon as possible.
- Q. To lessen the financial devastation caused by the COVID-19 pandemic, the Navajo Nation Council adopted Resolution No. CD-62-21 providing \$557,000,000 in Hardship Assistance for Navajo members. The President signed CD-62-21 into law on January 4, 2022.
- R. The Navajo Nation Council and Office of the President and Vice-President concur that, based on their respective public consultation efforts, it is in the best interest of the Navajo people and Navajo communities to immediately enact comprehensive Navajo Nation Fiscal Recovery Fund Expenditure Plans for; Chapter and Regional Projects; Public Safety

Emergency Communication, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electric Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; and Construction Contingency Funding in the total amount of one billion seventy million two hundred ninety-eight thousand, eight hundred sixty-seven dollars (\$1,070,298,867), as set forth in Exhibit B.

SECTION THREE. APPROVAL OF THE CHAPTER AND REGIONAL PROJECTS EXPENDITURE PLAN

- A. The Navajo Nation hereby approves and adopts the Navajo Nation Fiscal Recovery Fund Chapter and Regional Projects Assistance Expenditure Plan set forth herein and in **Exhibit C**.
- B. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region, as set forth in Exhibit C, and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- C. For purposes of the NNFRF and the Chapter and Regional Projects Expenditure Plan, "Delegate Region" shall mean all the Navajo Nation chapters, both LGA Certified and non-LGA chapters, and Townships, represented by a Navajo Nation Council delegate.
- D. The 12 N.N.C. § 820(0) 50-50 Chapter Distribution Formula does not apply to the Chapter and Regional Projects Expenditure Plan and/or the Delegate Region Project Plans. The 50-50 Formula only applies to appropriate intended for distribution to all Chapters of the Navajo Nation. The Chapter and Regional Projects Expenditure Plan and Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriation Navajo Nation Divisions or Departments, to implement the projects rather than directly to the Chapters.
- E. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Divisions or Departments, shall manage and administer

funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans.

- 1. LGA-Certified Chapters shall immediately return to the Office of the Controller all Chapter Project Plan funds that remain unobligated and unencumbered as of 5:00 p.m. on September 30, 2024.
- LGA-Certified Chapters shall immediately return to the Office of the Controller all Chapter Project Plan funds that remain unexpended as of 5:00 p.m. on September 30, 2026
- F. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) as set forth in Exhibit C.
- G. The projects selected by each Navajo Nation Council delegate shall be compiled into a Delegate Region Projects Plan for their respective Delegate Region and approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- H. Delegates may select projects for their Delegate Region Projects Plan from the list of projects, attached as **Exhibit D**, that have already been submitted to NNDOJ for an initial eligibility determination and are not included in another enacted Expenditure Plan. Delegates may also add region specific funds to other previously enacted Project or Expenditure Plans. In addition, Delegates may select projects that have not previously been submitted to NNDOJ for an initial eligibility determination, including proposed FRF chapter projects submitted to the Division of Community Development, although such projects will have to have a NNDOJ eligibility determination before they can be approved by the Navajo Nation Council.
- I. The Executive Director of the NNFRF Office, with the assistance of the Division of Community Development and other necessary

Executive Branch Divisions and Departments, shall assist each Council Delegate in developing their respective Delegate Region Projects Plan, including the applicable BFS-31-21 Appendix A and Appendix B forms and supporting documents, for those projects that have not already received NNDOJ initial eligibility determinations.

- J. The NNFRF Office shall, notwithstanding BFS-31-21, act and sign in the place of the respective Administrative Oversight Division and submit each project included on the respective Delegate Region Projects Plan to NNDOJ for an initial eligibility determination as required under CJY-41-21. NNDOJ shall be allowed five (5) work days, in addition to BFS-31-21's five (5) days, to complete required initial eligibility determinations for Delegate Region Projects.
 - 1. The NNFRF Office shall not be required to submit projects to NNDOJ that already have an initial eligibility determination, unless there is a proposed change in the project scope of work, eligibility category, and/or the amount of funding requested for the project.
- K. Each Delegate shall submit a comprehensive list of projects, including applicable BFS-31-21 Appendix A, Appendix B, and supporting documents for those projects that have not already received NNDOJ initial eligibility determinations, for their respective Delegate Region, totaling no more than their Delegate Region allocation of \$8,802,340 set forth in Exhibit C, to the NNFRF Office by no later than September 30, 2024.
 - 1. If the NNFRF Office has not received a comprehensive list of projects for a Delegate Region, including Appendix A, Appendix B and supporting documents for each project by September 30, 2024; any unallocated amount for that Delegate Region shall automatically revert to the Navajo Nation Fiscal Recovery Fund. Navajo Nation Council and President of the Navajo Nation action shall not be required for the reversion.
- L. All Delegate Region Project Plans shall be subject to the following requirements and restrictions:
 - Delegate Region Projects shall fall under one of the allowable U.S. Treasury Expenditure Eligibility Categories set forth in Exhibit A.
 - Delegate Region Projects Plans may include NNFRF-eligible projects for programs to provide government services to Chapter members; to provide basic PPE to Chapter members;

to provide food, fuel, firewood assistance to Chapter members negatively impacted by COVID-19; to construct projects such as COVID-19 mitigation renovations to Chapter houses, housing renovations, and house wiring; to plan and design projects; to hire consultants to assist with NNFRF-eligible programs and projects; to hire PEP workers, student workers and other temporary employees, or regular status employees to assist the Chapter governments in carrying out NNFRF-eligible programs and projects. Delegate Region Project Plans shall not include COVID-19 testing and vaccinations, or any cash assistance for Chapter members such as a hardship assistance program.

- 3. All proposed Delegate Region projects shall be sufficiently developed such that funding for the project(s) can be obligated and encumbered in the Nation's Financial Management Information System ("FMIS") by 5:00 p.m. on September 30, 2024, and fully expended by 5:00 p.m. on September 30, 2026 or such earlier dates as may be determined by resolution of the Navajo Nation Council. This generally requires NEPA, ROW, and design work to be sufficiently advanced such that these pre-construction tasks can be completed in time to execute construction contracts and encumber funds by 5:00 p.m. on September 30, 2024.
- 4. The Administrative Oversight entity for each project shall be responsible for making the determination whether the proposed Delegate Region project is "project-ready" or "construction-ready". If a proposed project is not deemed project-ready or construction-ready, the project shall not be eligible for inclusion in a Delegate Region Project Plan.
- 5. Each Delegate Region Project shall be subject to CJY-41-21's NNDOJ initial eligibility determination.
- 6. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s).
- 7. Each Delegate Region shall be limited to a total of nine million one hundred fifty thousand dollars (\$9,150,000) of Revenue Replacement Projects (Expenditure Eligibility Categories 6.1: Provision of Government Services and 6.2 Non-federal Match for Other Federal Programs). The Office of the Controller may issue guidance that increases this amount in the next fiscal year.

- 8. Delegate Region Projects shall not include Sanitation Deficiency Systems Service ("SDS") Projects included on the Indian Health Service 2022 SDS List, attached as **Exhibit E**, or on any prior year Indian Health Services SDS List.
- 9. The Navajo Nation Council urges Delegate Region Project Expenditure Plans to include and prioritize Veteran Housing and other projects that will benefit Navajo veterans.

SECTION FOUR. APPROVAL OF THE PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, RURAL ADDRESSING, AND CYBER SECURITY PROJECTS EXPENDITURE PLANS

- A. The Navajo Nation hereby approves and adopts the Navajo Nation Fiscal Recovery Fund Public Safety Emergency Communications, E911, Rural Addressing, and Cyber Security Projects Expenditure Plans set forth in **Exhibits F** and **F-1** through **F-2**.
- B. The Navajo Nation hereby approves total funding for the NNFRF Public Safety Emergency Communications, E911, Rural Addressing, and Cyber Security Projects Expenditure Plans from the Navajo Nation Fiscal Recovery Fund in the total amount of forty million dollars (\$40,000,000) and allocates the funding as follows:
 - 1. Thirty-five million dollars (\$35,000,000) to the Division of Public Safety for Emergency Communications projects, to include E911 and rural addressing, as Other Public Health Services (Expenditure Category 1.14), as set forth in Exhibit F-1, with administrative oversight by the Office of the President and Vice-President and joint legislative oversight by the Law and Order and Resources and Development Committees.
 - 2. Five million dollars (\$5,000,000) to the Department of Information Technology, Division of General Services, for Cyber Security project(s), as Other Public Health Services (Expenditure Category 1.14), as set forth in Exhibit F-2, with administrative oversight by the Division of General Services and joint legislative oversight by the Health Education Human Services and Resources and Development Committees.
- C. The Division of Public Safety and the Department of Information Technology, Division of General Services, are authorized to execute these Emergency Communications, E911, Rural Addressing, and Cyber Security Projects directly, or through

use of contractors and sub-recipients. The Division of General Services and the Division of Public Safety shall exercise administrative oversight over construction contracts and subawards to sub-recipients and shall ensure that costs are incurred only for FRF-eligible purposes, and that projects are completed on schedule, within the authorized budgets, and according to project specifications.

SECTION FIVE. APPROVAL OF PUBLIC HEALTH EXPENDITURE PLAN

- A. The Navajo Nation hereby approves and adopts the Navajo Nation Fiscal Recovery Fund Public Health Expenditure Plan set forth in **Exhibits G** and **G-1** through **G-2**.
- B. The Navajo Nation hereby approves total funding for the NNFRF Public Health Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of nineteen million two hundred forty-three thousand seven hundred fifty dollars (\$19,243,750) allocated as follows:
 - 1. Fifteen million two hundred forty-three thousand seven hundred fifty dollars (\$15,243,750) to the Division of Behavioral and Mental Health Services, Navajo Department of Health, for Detox and Residential Treatment Centers, as Substance Use Services (Expenditure Category 1.13) as set forth in Exhibit G-1, with administrative oversight by the Navajo Department of Health and legislative oversight by the Health Education Human Services Committee.
 - 2. Four million dollars (\$4,000,000) to the Division of Behavioral and Mental Health Services, for Transitional Housing, as Mental Health Services (Expenditure Category 1.12) as set forth in **Exhibit G-2**, with administrative oversight by the Navajo Department of Health and legislative oversight by the Health, Education, and Human Services Committee.
- C. The Department of Health is authorized to execute these Public Health Projects directly, or through the use of contractors and sub-recipients. The Department of Health shall exercise administrative oversight over construction contracts and subawards to sub-recipients and shall ensure that costs are incurred only for FRF-eligible purposes, and that projects are completed on schedule, within the authorized budgets, and according to project specifications.

SECTION SIX. APPROVAL OF ALLOCATION OF ADDITIONAL FUNDS TO THE HARDSHIP ASSISTANCE EXPENDITURE PLAN

- A. Through Council Resolution CD-62-21, the Navajo Nation approved and adopted the Navajo Nation Fiscal Recovery Fund Hardship Assistance Expenditure Plan, which included an allocation of five hundred fifty-seven million dollars (\$557,000,000).
- B. The Navajo Nation hereby approves an allocation of additional funding for the NNFRF Hardship Assistance Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of one hundred twenty million dollars (\$120,000,000) to the Office of the Controller, for Household Assistance Cash Transfers (Expenditure Category 2.3), as set forth in **Exhibit H**, with administrative oversight by the Office of the President and Vice President and legislative oversight by the Budget and Finance Committee.

SECTION SEVEN. APPROVAL OF WATER AND WASTEWATER PROJECTS EXPENDITURE PLANS

- A. The Navajo Nation hereby approves and adopts the Navajo Nation Fiscal Recovery Fund Water and Wastewater Projects Expenditure Plans set forth in **Exhibits I** and **I-1** through **I-7**.
- B. The Navajo Nation hereby approves total funding for the NNFRF Water and Wastewater Projects Expenditure Plans from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred fifteen million dollars (\$215,000,000) to the Department of Water Resources with administrative oversight by the Division of Natural Resources and legislative oversight by the Resources and Development Committee, and allocates the funding as follows:
 - 1. Thirty-three million six hundred seventy-five thousand three hundred thirty-eight dollars (\$33,675,338) for Centralized Wastewater Treatment Projects (Expenditure Category 5.1) as set forth in **Exhibit I-1**.
 - 2. Six Million Eight Thousand Eight Hundred Seventy-Four dollars (\$6,008,874) for Centralized Wastewater Collection and Conveyance Projects (Expenditure Category 5.2) as set forth in **Exhibit I-2**.
 - 3. Ten million thirty thousand dollars (\$10,030,000) for Drinking Water Treatment Projects (Expenditure Category 5.10), as set forth in **Exhibit I-3**.
 - 4. Fifty-one million eight five thousand seven hundred eightyeight dollars (\$51,085,788) for Drinking Water

- Transmission and Distribution Projects (Expenditure Category 5.11), as set forth in **Exhibit I-4**.
- 5. Twenty-nine million two hundred thousand dollars (\$29,200,000) for Drinking Water Source Projects (Expenditure Category 5.13), as set forth in **Exhibit I-5**.
- 6. One million dollars (\$1,000,000) for Drinking Water Storage Projects (Expenditure Category 5.14), as set forth in **Exhibit I-6**.
- 7. Eighty-four million dollars (\$84,000,000) for Drinking Water Cistern Projects (Expenditure 5.15), as set forth in **Exhibit I-7**.
- C. The Department of Water Resources, Division of Natural Resources, is authorized to execute these Water and Wastewater Projects directly, or through the use of contractors and subrecipients. The Department of Water Resources shall exercise administrative oversight over construction contracts and subawards to sub-recipients and shall ensure that costs are incurred only for FRF-eligible purposes, and that projects are completed on schedule, within the authorized budgets, and according to project specifications.

SECTION EIGHT. APPROVAL OF BROADBAND PROJECTS EXPENDITURE PLANS

- A. The Navajo Nation hereby approves and adopts the Navajo Nation Fiscal Recovery Fund Broadband Projects Expenditure Plan set forth in **Exhibits J** and **J-1** through **J-3**.
- B. The Navajo Nation hereby approves total funding for the NNFRF Broadband Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of one hundred and twenty million (\$120,000,000) and allocates the funding as follows:
 - 1. Sixty million (\$60,000,000) to the NNFRF Broadband Office, for Broadband "Middle Mile" Projects Expenditure Plan (Expenditure Category 5.21), as set forth in **Exhibit J-1**, with administrative oversight by the Office of the President and Vice-President and joint legislative oversight by the Health Education Human Services and Resources and Development Committees;
 - 2. Forty million (\$40,000,000) to the NNFRF Broadband Office, for Broadband "Last Mile" Projects Expenditure Plan (Expenditure Category 5.19), as set forth in **Exhibit J-2**, with administrative oversight by the Office of the

- President and Vice-President and joint legislative oversight by the Health Education Human Services and Resources and Development Committees;
- 3. Twenty million (\$20,000,000) to the Division of General Services for matching funds for the federal Infrastructure Investment Jobs Act (IIJA) match requirement, (Expenditure Category 5.20), as set forth in **Exhibit J-3**, with administrative oversight by the Office of the President and Vice-President and legislative oversight by the Resources and Development Committees.
- C. Funding can be transferred between "Middle Mile" Projects (Exhibit J-1) and "Last Mile" Projects (Exhibits J-2) with approval of Administrative Oversight and confirmation from NNDOJ that the funding is only used for Expenditure Categories 5.19 and/or 5.21.
- D. At least ten million dollars (\$10,000,000) of the NNFRF allocations for the "Middle Mile" and "Last Mile" Broadband Expenditure Plans shall be devoted to projects supporting the Navajo Nation's portion of Highway 191 included in Arizona's Smart Highway Corridor Initiative. See NABIAP-21-20.
- E. The NNFRF Broadband Office is authorized to execute these Broadband Projects directly, or through the use of qualified contractors and sub-recipients procured though an open competitive process consistent with Navajo procurement laws and regulations.
- F. The Office of the President and Vice-President shall exercise administrative oversight over construction contracts and subawards to sub-recipients and shall ensure that costs are incurred only for FRF-eligible purposes, and that projects are completed on schedule, within the authorized budgets, and according to project specifications and contract deliverables.
- G. If a permanent Broadband Office is established outside of the NNFRF Office through formal adoption of the necessary Plan of Operation, all funding and responsibilities allocated herein to the NNFRF Broadband Office shall be immediately transferred to the permanent Broadband Office.

SECTION NINE. APPROVAL OF HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS EXPENDITURE PLAN

A. The Navajo Nation hereby approves and adopts the Navajo Nation Fiscal Recovery Fund Home Electricity Connection and Electric Capacity Projects Expenditure Plan set forth in **Exhibit K**.

- B. The Navajo Nation hereby approves total funding for the NNFRF Home Electricity Connection and Electric Capacity Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of ninety-six million four hundred thousand dollars (\$96,400,000) as follows:
 - 1. Ninety-six million four hundred thousand dollars (\$96,400,000) to the Division of Community Development for Connecting Homes to Electricity Projects as Housing Support: Other Housing Assistance (Expenditure Category 2.18), as set forth in **Exhibit K**, with administrative oversight by the NNFRF Office and legislative oversight by the Resources and Development Committee.
- C. The Division of Community Development is authorized to execute these Home Electricity Connection and Electric Capacity Projects directly, or through use of contractors and subrecipients. The Division of Community Development shall exercise administrative oversight over construction contracts and subawards to sub-recipients and shall ensure that costs are incurred only for FRF-eligible purposes, and that projects are completed on schedule, within the authorized budgets, and according to project specifications.

SECTION TEN. APPROVAL OF HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES EXPENDITURE PLAN

- A. The Navajo Nation hereby approves and adopts the Navajo Nation Fiscal Recovery Fund Housing Projects and Manufactured Housing Facilities Expenditure Plan that includes Housing, Veterans Housing, Housing Manufacturing Facilities, and Housing for the Former Bennett Freeze Area and Navajo Partitioned Lands Projects, as set forth in **Exhibits L** and **L-1** through **L-4**.
- B. The Navajo Nation hereby approves total funding for the NNFRF Housing Projects and Manufactured Housing Facilities Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of one hundred forty-five million five hundred fifty thousand dollars (\$145,550,000) as follows:
 - 1. Fifty million dollars (\$50,000,000) to the Community Housing and Infrastructure Department ("CHID") for New Housing Projects, as Long-Term Housing Security: Services for Unhoused Persons (Expenditure Category 2.15), as set forth in Exhibit L-1, with administrative oversight by the Division of Community Development and legislative oversight by the Resources and Development Committee.

- 2. Fifty million dollars (\$50,000,000) to the Navajo Nation Veterans Administration Veterans Housing Program for New Housing Projects, as Long-Term Housing Security: Services for Unhoused Persons (Expenditure Category 2.16) as set forth in Exhibit L-2, with administrative oversight by the Navajo Nation Veterans Administration and legislative oversight by the Health, Education and Human Services Committee.
- 3. Thirty million dollars (\$30,000,000) to the Community Housing and Infrastructure Department ("CHID") for the design and construction of up to three (3) Regional Housing Manufacturing Facilities with locations in Tuba City, Sanders, Chinle, Shiprock, or Gallup areas, as Long-Term Housing Security: Affordable Housing (Expenditure Category 2.15), as set forth in **Exhibit L-3**, with administrative oversight by the Division of Community Development and legislative oversight by the Resources and Development Committee.
- 4. Fifteen million five hundred fifty thousand dollars (\$15,550,000) to the Navajo Hopi Land Commission Office for Housing for the Former Bennett Freeze Area and Navajo Partitioned Lands to purchase modular homes for people within the twenty-three (23) impacted Chapters and for planning of a manufactured housing plant in Nahata Dziil Chapter, as Long-Term Housing Security: Affordable Housing (Expenditure Category 2.15), as set forth in Exhibit L-4, with administrative oversight by the Division of Community Development and legislative oversight by the Resources and Development Committee.
- C. The Housing Projects assigned to CHID, the Veterans Housing Program, and Navajo Hopi Land Commission Office are need-based.
- D. The eligibility criteria for receiving services under the Housing Projects assigned to CHID shall be approved by the Resources and Development Committee by resolution and shall include equal distribution by Delegate Region.
- E. The eligibility criteria for receiving services under the Veterans Housing Projects Expenditure Plan assigned to the Veterans Housing Program shall be approved by the Health, Education and Human Services Committee through resolution.
- F. The eligibility criteria for receiving services under the Housing for the Former Bennett Freeze Area and Navajo Partitioned Lands Expenditure Plan assigned to the Navajo Hopi

- Land Commission Office shall be approved by the Navajo-Hopi Land Commission through resolution.
- G. To the fullest extent possible, all new housing shall be accessible to persons with physical disabilities and shall meet the standards and specifications within the Americans with Disabilities Act.

SECTION ELEVEN. APPROVAL OF THE BATHROOM ADDITIONS EXPENDITURE PLAN

- A. The Navajo Nation hereby approves and adopts the Navajo Nation Fiscal Recovery Fund Bathroom Additions Expenditure Plan set forth in **Exhibits M** and **M-1**.
- B. The Navajo Nation hereby approves total funding for the NNFRF Bathroom Additions Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of one hundred fifty million dollars (\$150,000,000) to be allocated as follows:
 - 1. One hundred fifty million dollars (\$150,000,000) to the Division of Community Development for Bathroom Additions, as Other Public Health Services (Expenditure Category 1.14), as set forth in **Exhibit M-1**, with administrative oversight by the Navajo Nation Fiscal Recovery Funds Office and legislative oversight by the Resources and Development Committee.
 - 2. The allocation to the Division of Community shall be further allocated in the amount of six million two hundred fifty thousand dollars (\$6,250,000) per Delegate Region as set forth in **Exhibit M**.
- C. The Bathroom Additions Expenditure Plan is need-based. The application process and criteria are included in **Exhibit M-1**.
- D. The Division of Community Development is authorized to execute these Bathroom Additions Projects directly, or through the use of contractors and sub-recipients. The Division of Community Development shall exercise administrative oversight over construction contracts and subawards to sub-recipients and shall ensure that costs are incurred only for FRF-eligible purposes, and that projects are completed on schedule, within the authorized budgets, and according to project specifications.

SECTION TWELVE. ADMINISTRATION OF NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS

- A. All entities receiving Navajo Nation Fiscal Recovery Funds, whether through an immediate allocation under Resolution CJY-41-21 or subsequently approved NNFRF Expenditure Plan, shall comply with all Navajo Nation laws, policies, regulations, rules, and procedures, specifically including, but not limited to, those governing the NNFRF and the expenditure of such funds, and any additional terms set forth in a grant, subrecipient, or similar agreement.
- B. Fiscal Recovery Fund costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury guidance provides that "incurred" shall have the same meaning given to "financial obligation" under the Uniform Guidance at 2 CFR 200.1: "Financial obligations, when referencing a recipient's or sub-recipient's use of funds under a Federal award, means orders placed for property and services, contracts and sub-awards made, and similar transactions that require payment."
 - 1. For internal Navajo Nation purposes, the terms "obligated" and "encumbered" are defined in Resolution BFS-31-21, Section Three on page 3 of Exhibits 1 through 5. BFS-31-21 provides that, "'Obligated' means that an order has been placed for the delivery of goods or property, or the performance of services, that will be paid for with Fiscal Recovery Funds; that a contract or subcontract has been executed promising payment with Fiscal Recovery Funds; or that a similar transaction has occurred requiring payment of Fiscal Recovery Funds. For internal Navajo Nation purposes, funds are obligated or encumbered upon completion of OOC's review and approval of contracts and purchase requisitions, and OOC's recording of an encumbrance in the FMIS, not upon execution of a contract."
 - 2. Any NNFRF funds not obligated and encumbered by the end of the third quarter of Fiscal Year 2024 shall be reported to the Naabik'íyáti' Committee and are subject to reversion to the NNFRF by resolution of the Naabik'íyáti' Committee. Reverted NNFRF funds will then be available for reallocation to other NNFRF Expenditure Plans pursuant to resolution(s) of the Navajo Nation Council enacted pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- C. Projects and/or services funded with Navajo Nation Fiscal Recovery Funds must be completed and all NNFRF funds fully spent by June 30, 2026, unless an earlier date is determined through resolution of the Navajo Nation Council.

- D. After approval pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12), Navajo Nation Fiscal Recovery Fund Expenditure Plan funds shall be available for use by a funding recipient that is a branch, division, department, or other unit of the Navajo Nation central government as soon as a detailed budget has been administratively approved and the Office of Management and Budget has entered such budget into the Financial Management Information System (FMIS).
- E. The Office of the Controller shall release Navajo Nation Fiscal Recovery Fund Expenditure Plan funds to a funding recipient that is external to the Navajo Nation central government, including LGA-Certified chapters, Navajo Nation owned entities, and other external entities, pursuant to the fund distribution schedule recommended by the Navajo Nation government entity with administrative oversight and approved by the Office of the Controller and included in a fully executed sub-recipient, or similar agreement deemed legally sufficient by the Navajo Nation Department of Justice.
- F. Awarded Navajo Nation Fiscal Recovery Funds shall only be obligated and expended on projects and/or services, including need-based projects and services, that were included as an immediate allocation under Resolution CJY-41-21 or are included in a NNFRF Expenditure Plan approved and adopted by a Navajo Nation Council Resolution enacted pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- G. All proposed modifications to an approved NNFRF Expenditure Plan or an approved NNFRF Expenditure Plan budget shall comply with section 8 of Exhibits 1 through 5 of Resolution BFS-31-21.
 - 1. Any increase in funding for an approved NNFRF Expenditure Plan shall require approval by Navajo Nation Council Resolution enacted pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12), unless such increase in funding is due to an administratively approved budget transfer from the Construction Contingencies Expenditure Plan.
 - a. Proposed modifications of Expenditure Plans shall be submitted to the Navajo Nation Department of Justice ("NNDOJ") for an eligibility determination review to ensure the proposed modification will be an eligible use of FRF.
 - b. Modifications that change the purpose and intent of the Expenditure Plan or projects and services within the

- approved Expenditure Plan or that substantially change the scope of work of the Expenditure Plan shall require approval by the Navajo Nation Council.
- c. As set forth in Resolution BFS-31-21, NNDOJ shall make the determination whether Navajo Nation Council approval of the modification is required.
- d. After NNDOJ has reviewed the request for a modification of an approved Expenditure Plan and determined that legislative approval is not needed, or after the modification is approved by a Navajo Nation Council resolution enacted pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12), the Administrative Oversight entity acting on behalf of the Funding Recipient shall submit a budget revision request to Office of Management & Budget ("OMB"), if needed. The Budget Instruction Manual provisions regarding budget revision requests shall apply.
- H. Awarded Navajo Nation Fiscal Recovery Funds, including cost savings, may be administratively moved between projects and/or services included within the same Expenditure Plan, as long as such projects or services share the same Treasury Expenditure Category for reporting purposes. NNDOJ shall verify that the projects and/or services share the same Expenditure Category before any NNFRF funding is moved between projects and/or services.
- I. Awarded Navajo Nation Fiscal Recovery Funds, including cost savings, cannot be moved between Expenditure Plans without approval by a Navajo Nation Council Resolution enacted pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12), unless such movement of funds is due to an administratively approved budget transfer from the Construction Contingencies Expenditure Plan to other NNFRF expenditure plans experiencing cost overruns due to construction contingencies.
- J. Approved Expenditure Plans for need-based projects and services, such as Bathroom Addition or Home Electricity Connection projects, may be administratively modified without Navajo Nation Council action as long as the total funding awarded for the Expenditure Plan is not increased and the new project or service is within the same Expenditure Category.
- K. To add projects or services to an approved Expenditure Plan when such projects and/or services are not need-based projects or services, shall require a NNDOJ initial eligibility

determination pursuant to Resolution BFS-31-21 and the addition must be approved through resolution by the Standing Committee(s) having oversight over the Expenditure Plan and the Budget and Finance Committee.

- 1. If the new project and/or service increases the total funding awarded for the Expenditure Plan or does not share the same Expenditure Category as the Expenditure Plan, Resolution BFS-31-21 must be fully complied with and the addition can only be added through Navajo Nation Council resolution enacted pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- L. The Emergency Procurement provisions set forth in Resolution CJY-41-21, Section Ten, shall apply to all NNFRF Expenditure Plans enacted herein, as well as to the federal American Rescue Plan Act ("ARPA") and all Fiscal Recovery Fund procurements by the Navajo Nation, including its LGA-Certified Chapters, and Navajo Nation-owned entities.
- M. Navajo Nation programs and offices receiving NNFRF allocations in Resolution CJY-41-21 for central support and/or regulatory services shall use such funding to develop the legal, financial, organizational, managerial, administrative, regulatory, and reporting framework necessary to support the expeditious completion of NNFRF funded projects and the provision of NNFRF funded services, and may also use such funding to administer projects that are funded from non-FRF sources provided that NNDOJ determines that all proposed expenditures of NNFRF administration funding are allowable under the Treasury Guidance.
- N. The Office of the Auditor General's Plan of Operation at 12 N.N.C. § 9 provides for withholding certain funds from sanctioned chapters, divisions, and programs. Under 12 N.N.C. § 9(B), following the Budget and Finance Committee's approval of sanctions, OOC shall cause 10% of "monies payable from any Governmental Fund of the Navajo Nation as defined at 12 N.N.C. section 810" of the Appropriations Act. The Navajo Nation hereby determines that Navajo Nation Fiscal Recovery Funds are not a "Governmental Fund" for purposes of sanctions, and therefore direct allocations of NNFRF to sanctioned chapters, divisions, and programs are not subject to withholding.
- O. All entities receiving Navajo Nation Fiscal Recovery Funds shall follow and apply Generally Accepted Accounting Principles (GAAP), as established by the Governmental Accounting Standards Board (GASB) for governmental entities and by the Financial Accounting Standards Board (FASB) for

- public and private companies and non-profits, in reporting, recording, and accounting for such Funds.
- P. Fraud, misuse of funds, violation of applicable Navajo Nation or federal laws and regulations, non-compliance with FRF agreements governing grants or sub-awards, and false statements or claims by any individual or entity receiving or administering Navajo Nation Fiscal Recovery Funds may result in administrative, civil, or criminal sanctions and penalties, debarment and suspension, ineligibility for future Navajo Nation awards or business opportunities, and the Navajo Nation may pursue any other legal action or remedy available by law.

SECTION THIRTEEN. APPROVING FUTURE ALLOCATION OF UNALLOCATED NAVAJO NATION FISCAL RECOVERY FUNDS TO THE CONSTRUCTION CONTINGENCIES EXPENDITURE PLAN

- A. The Navajo Nation hereby approves and adopts the Navajo Nation Fiscal Recovery Fund Construction Contingencies Expenditure Plan set forth in **Exhibit N**.
- B. The Navajo Nation hereby approves total funding for the NNFRF Construction Contingencies Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of five hundred dollars (\$500) to establish a contingency fund for NNFRF construction projects:
 - 1. Five hundred dollars (\$500) to the Fiscal Recovery Fund Office for the Construction Contingencies Expenditure Plan, as Revenue Replacement: Provision of Government Services (Expenditure Category 6.1), as set forth in **Exhibit N**, with administrative oversight by the Office of the President and Vice President and legislative oversight by the Resources and Development Committee.
- C. The purpose of the NNFRF Construction Contingencies Expenditure Plan is to use available, i.e., unallocated, unencumbered, cost savings, etc., funds from other NNFRF expenditure plans to fund the costs of construction contingencies on NNFRF-funded construction projects.
- D. Additional funds may be needed in the future for construction contingencies related to the inflationary costs of labor and building materials. The Navajo Nation may determine it is necessary and appropriate to allocate Navajo Nation funds from the Síhasin Fund or the General Fund to pay the costs of construction contingencies on NNFRF-funded construction projects.

- E. Notwithstanding procedures for budget transfers in the Budget Instructions Manual and the modification process established in BFC-31-21, the transfer of funds from the NNFRF Construction Contingencies Expenditure Plan business unit to other NNFRF expenditure plans business units shall be handled administratively and shall not require a resolution of the Navajo Nation Council or a Standing Committee.
- F. The Office of the President and Vice President, NNFRF Office, Office of Management and Budget, and Office of the Controller, with advice from the Department of Justice, shall develop a streamlined administrative process for approving requests for funding from the NNFRF Construction Contingencies Expenditure Plan, and to process budget transfers.
- G. All NNFRF funds that have not been allocated to an NNFRF Expenditure Plan through a Navajo Nation Council Resolution enacted pursuant to Resolution CJY-41-21 by the end of the second quarter of Fiscal Year 2024 may be allocated to the NNFRF Construction Contingencies Expenditure Plan through Navajo Nation Council Resolution enacted pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- NNFRF funds that have been allocated to expenditure plan through a Navajo Nation Council Resolution enacted pursuant to Resolution CJY-41-21, but that have not been obligated and encumbered by 5:00 p.m. on June 30, 2024, shall automatically revert to the NNFRF and shall reallocated to the NNFRF Construction Contingencies Expenditure Plan or other NNFRF expenditure plans through Navajo Nation Council Resolution enacted pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- I. All obligated and encumbered NNFRF funds that have not been expended by the Navajo Nation and its sub-recipients by 5:00 p.m. on June 30, 2026, shall automatically revert to the NNFRF and shall be reallocated to the NNFRF Construction Contingencies Expenditure Plan or other NNFRF expenditure plans through Navajo Nation Council Resolution enacted pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- J. Funding allocated to the Chapter Assistance Expenditure Plan that is not obligated and encumbered by DCD and/or the LGA-Certified Chapters by November 20, 2024 shall be automatically reallocated to the Construction Contingencies Expenditure Plan. Such reallocation shall not require a resolution by the Navajo Nation Council enacted pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- K. Funding allocated to the Chapter Assistance Expenditure Plan that is not expended by DCD and/or the LGA-Certified Chapters by November 20, 2026 shall be automatically reallocated to the Construction Contingencies Expenditure Plan and such reallocation shall not require a resolution by the Navajo Nation Council enacted pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- L. The Division of Community Development, sub-recipient LGA-Certified Chapters, the Office of the Controller, and the Office of Management and Budget shall cooperate to ensure that such funds from the Chapter Assistance Expenditure Plan are automatically reallocated to the Construction Contingencies Expenditure Plan.
- M. The requirement in CJY-41-21, Section Three (F), to establish a contingency reserve for NNFRF construction projects shall first be satisfied by the Construction Contingencies Expenditure Plan. If a contingency(s) cannot be funded through the Construction Contingencies Expenditure Plan, the contingency(s) shall be implemented on a case-by-case basis through resolution(s) approved by the Navajo Nation Council and enacted pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FOURTEEN. REALLOCATION OF SURPLUS FUNDS PREVIOUSLY ALLOCATED UNDER SECTION 7 OF CJY-41-21

- A. Section 7 of Resolution CJY-41-21 allocated ten percent (10%) of the Fiscal Recovery Funds received by the Navajo Nation to fund administrative costs of central support service and regulatory offices. The Office of the President and Vice-President was responsible for apportioning ninety percent (90%) of the ten percent (10%). The Speaker of the Navajo Nation Council, after consultation with the Naabik'íyáti' Committee, is responsible apportioning the remaining ten percent (10%).
- B. Section 7, Paragraph F, of Resolution CY-41-21 provides that any funding unspent or unencumbered at the end of the second quarter of Fiscal Year 2024 shall be reallocated to the NNFRF and be available for allocation to other NNFRF projects and services.
- C. The Office of the President and the Vice-President has determined that forty-two million one hundred fifty-one thousand five hundred and thirty-one dollars (\$42,151,531)

- should be reallocated to the NNFRF and be available for allocation to other NNFRF expenditure plans.
- D. The Speaker of the Navajo Nation Council has determined that five million (\$5,000,000) should be reallocated to the NNFRF and be available for allocation to other NNFRF expenditure plans.

SECTION FIFTEEN. REPORTING

- A. All entities receiving Navajo Nation Fiscal Recovery Funds shall keep and maintain accurate and complete financial data and records sufficient to demonstrate that the Fiscal Recovery Funds appropriated to the Navajo Nation have been used by the reporting entity in accordance with the provisions of ARPA and timely relay such reports and records to the Administrative Oversight entity, Office of the Controller, Office of Management and Budget, NNFRF Office, and legislative oversight as directed in the grant or sub-recipient agreements if any, and when requested. Such reports and records shall be maintained for at least seven (7) years after the project and/or service has been completed. The Office of the Controller shall be responsible for compiling and providing any and all records and financial reports required by the U.S. Treasury.
- B. All entities receiving Navajo Nation Fiscal Recovery Funds through an approved Expenditure Plan shall report the status of their NNFRF allocations to their respective legislative oversight committees at the end of each Fiscal Year quarter. The entity with administrative oversight over the Expenditure Plan shall review the quarterly report prior to its presentation and shall participate in the presentation to the oversight committee(s).
- C. The Executive Director of the NNFRF Office, with the assistance of the Office of the Controller and Office of Management and Budget, shall report the status of all allocated Navajo Nation Fiscal Recovery Funds and NNFRF Expenditure Plans to the Budget and Finance Committee and Naabik'íyáti' Committee at the end of each Fiscal Year quarter.

SECTION SIXTEEN. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SEVENTEEN. AMENDMENTS

Amendments to this legislation shall only be adopted by a two-thirds (2/3) vote of all members of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION EIGHTEEN. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

SECTION NINETEEN. DIRECTIVES

- A. All Navajo Nation government programs, offices, and divisions, as well as Navajo Nation-owned entities, specifically including those programs, offices, divisions, and Navajo Nation-owned entities receiving Navajo Nation Fiscal Recovery Funds, shall prioritize the implementation and completion of NNFRF projects and/or services.
- B. Navajo Nation regulatory offices participating in the One Stop Shop shall assess federal and state requirements, procedures, and processing times that pose challenges to the rapid implementation of NNFRF Expenditure Plans. Within thirty (30) days following the enactment of this legislation, the One Stop Shop shall submit written recommendations to the Office of the President and Vice President and the Office of the Speaker regarding how the Nation can work with its federal and state partners to address these external challenges.
- C. Navajo Nation regulatory offices participating in the One Stop Shop, and central support service offices such as the Fiscal Recovery Funds Office, Office of the Controller, Office of Management and Budget, and NNDOJ, shall assess the internal Navajo Nation structural and procedural issues that pose challenges to the rapid implementation of NNFRF Expenditure Plans. These Executive Branch divisions, departments, and offices shall develop strategic responses to increase government efficiency and recommend enhanced and streamlined Executive Branch procedures to expedite NNFRF projects.
- D. Within ten (10) days after the enactment of this legislation, the Navajo Nation Department of Justice shall inform Delegates, Chapters, and the Division of Community Development, in writing, whether septic tank cleaning is an eligible FRF

expenditure and whether septic tank clean outs can be included in Delegate Region Project Plans.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the $24^{\rm th}$ Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 02 Opposed, on this $30^{\rm th}$ day of June 2022.

Honorable Seth Damon, Speaker 24th Navajo Nation Council

July 8, 2022 DATE

Motion: Honorable Edmund Yazzie

Second: Honorable Wilson Stewart, Jr.

Speaker Seth Damon not voting

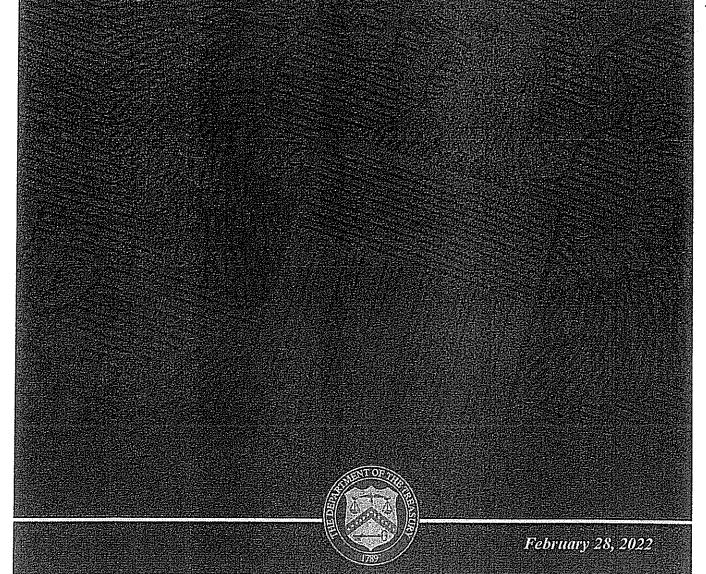
ACTION BY THE NAVAJO NATION PRESIDENT:

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Compliance and Reporting Guidance

State and Local Fiscal Recovery Funds



Version: 3.0

Appendix 1: Expenditure Categories

Treasury's final rule provides greater flexibility and simplicity for recipients to fight the pandemic and support families and businesses struggling with its impacts, maintain vital services amid revenue shortfalls, and build a strong, resilient, and equitable recovery. As such, recipients will report on a broader set of eligible uses and associated Expenditure Categories ("EC"), starting with the April 2022 Project and Expenditure Report. The table below includes the new Expenditure Categories, as well as a reference to previous Expenditure Categories used for reporting under the interim final rule.

The Expenditure Categories (EC) listed below must be used to categorize each project as noted in Part 2 above. The term "Expenditure Category" refers to the detailed level (e.g., 1.1 COVID-19 Vaccination). When referred to as a category (e.g., EC 1) it includes all Expenditure Categories within that level.

*Denotes areas where recipients must identify the amount of the total funds that are allocated to evidence-based interventions (see Use of Evidence section above for details)

^Denotes areas where recipients must report on whether projects are primarily serving disproportionately impacted communities (see Project Demographic Distribution section above for details)

Expenditure Category	E0 ²⁷	Previous EC ²⁸
1: Public Health		
COVID=19 Mitigation & Prevention	and the second	a file and a second
COVID-19 Vaccination^	1.1	1.1
COVID-19 Testing [^]	1.2	1,2
COVID-19 Contact Tracing [^]	1.3	1.3
Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)*^	1.4	1.4
Personal Protective Equipment [^]	1.5	1.5
Medical Expenses (including Alternative Care Facilities)^	1.6	1.6
Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^	1.7	1.8
COVID-19 Assistance to Small Businesses [^]	1.8	-
COVID 19 Assistance to Non-Profits^	1.9	-
COVID-19 Aid to impacted Industries^	1.10	-
Community Violence Interventions		
Community Violence Interventions*^	1.11	3.16
Behavioral Health	1000	1976 - 75 PF 13 15 (V
Mental Health Services*^	1.12	1.10
Substance Use Services*^	1.13	1.11
Other		
Other Public Health Services^	1.14	1.12
Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	4	1.7
2: Negative Economic impacts		
Assistance to Households		4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Household Assistance: Food Programs*^	2.1	2.1
Household Assistance: Rent, Mortgage, and Utility Aid*	2.2	2.2
Household Assistance: Cash Transfers*^	2.3	2.3

²⁷ Under the final rule to be used starting with April 2022 reports

²⁸ Under the interim final rule to be used in Interim Report and January 2022 Project and Expenditure Report



		Previous
Expenditure Category	EC	EC ²⁸
Household Assistance: Internet Access Programs*^	2.4	2.4
Household Assistance: Paid Sick and Medical Leave^	2.5	#
Household Assistance: Health Insurance*^	2.6	-
Household Assistance: Services for Un/Unbanked*^	2.7	-
Household Assistance: Survivor's Benefits [^]	2.8	-
Unemployment Benefits or Cash Assistance to Unemployed Workers*^	2.9	2.6
Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	2.10	2.7
Healthy Childhood Environments: Child Care*^	2.11	3.6
Healthy Childhood Environments: Home Visiting*^	2.12	3.7
Healthy Childhood Environments: Services to Foster Youth or Families		
Involved in Child Welfare System*^	2.13	3.8
Healthy Childhood Environments: Early Learning*^	2.14	3.1
Long-term Housing Security: Affordable Housing*	2.15	3.10
Long-term Housing Security: Anordable Housing Long-term Housing Security: Services for Unhoused Persons*^	2.16	3.11
	2.10	3.11
Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities*	2.17	-
Housing Support: Other Housing Assistance*^	2.18	3.12
Social Determinants of Health: Community Health Workers or Benefits Navigators*^	2.19	3.14
Social Determinants of Health: Lead Remediation*	2.20	3.15
Medical Facilities for Disproportionately Impacted Communities^	2.21	-
Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^	2.22	+
Strong Healthy Communities: Demolition and Rehabilitation of Properties^	2.23	_
Addressing Educational Disparities: Aid to High-Poverty Districts^	2.24	3.2
Addressing Educational Disparities: Add to High Overly Districts Addressing Educational Disparities: Academic, Social, and Emotional		
Services* ^A	2,25	3.3
Addressing Educational Disparities: Mental Health Services*^	2.26	3.4
Addressing Impacts of Lost Instructional Time^	2.27	-
Contributions to UI Trust Funds^	2.28	2.8
Assistance to Small Businesses	sy or establish o	
Loans or Grants to Mitigate Financial Hardship^	2.29	2.9
Technical Assistance, Counseling, or Business Planning*	2.30	
Rehabilitation of Commercial Properties or Other Improvements ^a	2.31	_
Business Incubators and Start-Up or Expansion Assistance*	2.32	
Enhanced Support to Microbusinesses*^	2.33	
Assistance to Non-Profits		
Assistance to Impacted Nonprofit Organizations (Impacted or	2.34	2.10
Disproportionately Impacted)^ Aid to impacted industries	n et engles (et en	j Partinger (j. 1821)
Aid to Tourism, Travel, or Hospitality^	2.35	2.11
Aid to Other Impacted Industries^	2.36	2.12
Other:	25 (5 (2 (4 (5 (5 (5 (5 (5 (5 (5 (5 (5 (5 (5 (5 (5	
Economic Impact Assistance: Other*^	2.37	2.13
Household Assistance: Eviction Prevention*^	2.07	2.15
Education Assistance: Other*^	 	3.5
Linelity Childhood Environments: Other*A		3.9
Healthy Childhood Environments: Other*A		3.13
Social Determinants of Health: Other*^	-	J, 13



Expenditure Category	EG ²⁷	Previous
		E628
3: Public Health: Negative Economic Impact: Public Sector Capacity	a contraction	Section of the co
General Provisions		Mark College (Sec.
Public Sector Workforce: Payroll and Benefits for Public Health, Public	3.1	1.9
Safety, or Human Services Workers	3.2	2.14
Public Sector Workforce: Rehiring Public Sector Staff	3.3	2.14
Public Sector Workforce: Other	3.4	7.2
Public Sector Capacity: Effective Service Delivery	3.5	1.2
Public Sector Capacity: Administrative Needs	3.0	-
4: Premium Pay	<u>germaskil</u>	51: 10:16:06: 6:16:1
Public Sector Employees	4.1	4.1 4.2
Private Sector: Grants to Other Employers	4.2	4.2
5: Infrastructure	resissi saleka 24 kang	Established Science
Water and Sewer		
Clean Water: Centralized Wastewater Treatment	5.1	5.1
Clean Water: Centralized Wastewater Collection and Conveyance	5.2	5.2
Clean Water: Decentralized Wastewater	5.3	5.3
Clean Water: Combined Sewer Overflows	5.4	5.4
Clean Water: Other Sewer Infrastructure	5.5	5.5
Clean Water: Stormwater	5.6	5.6
Clean Water: Energy Conservation	5.7	5.7
Clean Water: Water Conservation	5.8	5.8
Clean Water: Nonpoint Source	5.9	5.9
Drinking water: Treatment	5.10	5.10
Drinking water: Transmission & Distribution	5.11	5.11
Drinking water: Lead Remediation, including in Schools and Daycares	5.12	5.12
Drinking water: Source	5.13	5.13
Drinking water: Storage	5.14	5.14
Drinking water: Other water infrastructure	5.15	5.15
Water and Sewer. Private Wells	5.16	*
Water and Sewer: IIJA Bureau of Reclamation Match	5.17	-
Water and Sewer: Other	5.18	_
Broadband	0.0000000000000000000000000000000000000	0.00
Broadband: "Last Mile" projects	5.19	5.16
Broadband: IIJA Match	5.20	-
Broadband: Other projects	5.21	5.17
6: Revenue Replacement		ani (1904) a s
Provision of Government Services	6.1	6.1
Non-federal Match for Other Federal Programs	6.2	-
7: Administrative		V 604 17 16 17
Administrative Expenses	7.1	7.1
Transfers to Other Units of Government	7.2	7.3
Transfers to Non-entitlement Units (States and territories only)	-	7.4



Treasury has prepared the additional guidance below to support recipients in implementing the new expenditure categories. This table includes only those previous expenditure categories that are changing under the new structure, aligned with the final rule.

Jami	uary 2022 Expenditure Categories	April 2022 Guidance
200000000000000000000000000000000000000	ublic Health	TOTAL CONTRACTOR OF THE PROPERTY OF THE PROPER
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	EC removed, capital expenditures can be designated in any relevant PH-NEI EC (e.g., new hospital wing would be tracked under EC 1.4)
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	EC is 1.7
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	EC is 3.1
	Mental Health Services*	EC is 1.12
	Substance Use Services*	EC is 1.13
	Other Public Health Services	EC is 1.14
	gative Economic Impacts	STEEL ALL STEEL
2.5	Household Assistance: Eviction Prevention	EC is now included as part of 2.2
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers*	EC is 2.9
2.7	Job Training Assistance (e.g., Sectoral job- training, Subsidized Employment, Employment Supports or Incentives)*^	EC is 2.10
2.8	Contributions to UI Trust Funds	EC is 2.28
2.9	Small Business Economic Assistance (General)*^	If public-health related (e.g., providing rapid tests for small businesses), EC is 1.8; if related to negative economic impact eligible use (e.g., grants, technical assistance, rehabilitation, incubators, or microbusinesses), EC is 2.29-2.33
2.10	Aid to Nonprofit Organizations*	If public-health related (e.g., providing rapid tests for non-profits), EC is 1.9; if related to negative economic impact (e.g., grants to stabilize non-profit budget), EC is 2.34
2.11	Aid to Tourism, Travel, or Hospitality	EC is 2.35
	Aid to Other Impacted Industries	EC is 2.36
2.13	Other Economic Support*^	EC is 2.37, re-named Other Economic Impact
2.14	Rehiring Public Sector Staff	EC is 3.2
	rvices to Disproportionately Impacted Commu	
3.1	Education Assistance: Early Learning*^	EC is 2.14
3.2	Education Assistance: Aid to High-Poverty Districts ^	EC is 2.24
3.3	Education Assistance: Academic Services*^	EC is 2.25, social and emotional services will now be tracked under this EC
3.4	Education Assistance: Social, Emotional, and Mental Health Services*^	EC is 2.26, if social and emotional services, EC is 2.25;
3.5	Education Assistance: Other*^	EC is 2.37, collected under Other Economic Impact



Jani	ıary 2022 Expenditure Categories	April 2022 Guidance
3.6	Healthy Childhood Environments: Child Care*^	EC is 2.11
3.7	Healthy Childhood Environments: Home	EC is 2.12
3.7	Visiting*	EC 15 2.12
3,8	Healthy Childhood Environments: Services to	EC is 2.13
	Foster Youth or Families Involved in Child	
	Welfare System*^	
3.9	Healthy Childhood Environments: Other*^	EC is 2.37, collected under Other
	The state of the s	Economic Impact
	Housing Support: Affordable Housing*	EC is 2.15
3.11	Housing Support: Services for Unhoused Persons*^	EC is 2.16
3.12	Housing Support: Other Housing Assistance*^	EC is 2.18
3.13	Social Determinants of Health: Other*^	EC is 2.37, collected under Other
		Economic Impact
3.14	Social Determinants of Health: Community	EC is 2.19
	Health Workers or Benefits Navigators*^	
3.15	Social Determinants of Health: Lead	EC is 2.20
	Remediation^	
3.16	Social Determinants of Health: Community	EC is 1.11
TI - May Tible	Violence Interventions**	
3 p. 1. 3 / 200 4 4 1 4 1 4 1	rastructure	
	Broadband: "Last Mile" projects	EC is 5.19
5.17		EC is 5.20
7: Ad	ministrative	
7.2	Evaluation and Data Analysis	EC is 3.4 and has been renamed
		Effective Service Delivery
7.3	Transfers to Other Units of Government	EC is 7.2
7.4	Transfers to Non-entitlement Units (States and	To be separately reported as part of
	territories only)	NEU/Non-UGLG module. Refer to Part 2
		Section D.

NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN SUMMARY

DESCRIPTION	CATEGORY	AMOUNT
Chapter and Regional Projects		\$211,256,148
Public Safety/Rural Addressing	1.14	\$35,000,000
Cyber Security	1.14	\$5,000,000
Transitional housing	1.12	\$4,000,000
Detox Centers	1.13	
Detox centers	1.13	\$15,243,750
Hardship Assistance	2.3	\$120,000,000
Wastewater: Centralized Wastewater Treatment	5.1	\$33,675,338
Wastewater: Collection and Conveyance	5.2	\$6,008,874
Drinking Water: Distribution and Conveyance	5.1	\$10,030,000
Drinking Water: Transmission & Distribution	5.11	\$51,085,788
Drinking Water: Source	5.13	\$29,200,000
Drinking Water: Storage	5.14	\$1,000,000
Drinking Water: Cistern Systems	5.15	\$84,000,000
Broadband- Middle Mile	5.21	\$60,000,000
Broadband-Last Mile	5.19	\$40,000,000
Broadband-IIJA Match	5.2	\$20,000,000
Home Electic Connections	2.18	\$96,400,000
Housing-New Housing	2.15	\$50,000,000
Housing- Veterans	2.16	\$50,000,000
Housing Manufacturing	2.15	\$30,000,000
Housing for former Bennett Freeze and NPL	2.15	\$15,550,000
Bathroom Additions	1.14	\$150,000,000
Contingency Funding Line Item	6.1	\$500
Reduced FRF Administrative Funds		
Execuitve Branch		(\$42,151,531)
Legislative Branch		<u>(\$5,000,000)</u>
Legislative Branch Total Funding		\$1,070,298,8



NNFRF DELEGATE CHAPTER AND REGIONAL PROJECTS EXPENDITURE PLAN

REGIONAL CHAPTER PROJECTS TOTAL: \$211,256,148

REGIONAL CHAPTER PROJECTS PER DELEGATE REGION

(\$211,256,148/24): \$8,802,340



NNDOJ/TFU's FRF Eligibility Determinations

as of June 24, 2022 Reporting Final TFU Review -Date Request Submitted HKID Title & Type of Project Assigned To Date IED Issue NTUA ARPA Electric Grid Reliability Program & 4,592,646 HK0001 3 - Lost 6.1 Kristen Lowell Eligible 9/10/2021 9/15/2021 2.13 Other Economic Support Revenue/Government Services HK0002 NTUA's ARPA Connecting Navajo Nation Homes 28,982,874 1 - Respond to COVID- 3.12 Kristen Lowell Eligible 9/10/2021 9/15/2021 to Electricity Program & House Wiring for 19 Navajo Nation Homes Project 3.12 Housing Support: Other Housing Assistance Clean Water: 5.2 Centralized Wastewater HK0003 3,200,004 4 - Infrastructure 5.2 Kristen Lowell Eligible 9/10/2021 9/15/2021 Collection and Conveyance HK0004 NTUA's ARPA Septic System Installation 11,105,636 4 - Infrastructure 5.3 9/10/2021 9/15/2021 Kristen Lowell Eligible program & 5.3 Clean Water: Decentralized Wastewater HK0005 Drinking Water: 5.11 Transmission & 2,898,372 4 - Infrastructure 5.11 Kristen Lowell Eligible 9/10/2021 9/15/2021 Distribution HK0005 Drinking Water: 5.14 Storage 755,486 4 - Infrastructure 5.14 5.15 Kristen Lowell Eligible 9/10/2021 9/15/2021 HK0007 Drinking Water: 5.15 Other Water 3,701,879 4 - Infrastructure Kristen Loweli Eligible 9/10/2021 9/15/2021 Infrastructure HK0008 NTUA's ARPA Last Mile Program & 5.16 5.370.432 4 - Infrastructure 5.16 Kristen Lowell Eligible 9/10/2021 9/15/2021 Broadband: Last Mile Projects NTUA's ARPA Middle Mile Program & 5.17 нкооо9 9,679,381 4 - Infrastructure 5.17 Eligible Kristen Lowell 9/10/2021 9/15/2021 Broadband: Other Projects 10 HK0010 Navajo Nation Artisan and Business Economic 31,412,583 1 - Respond to COVID-2.9 Kristen Lowell Eligible 9/13/2021 9/15/2021 Relief Grant 11 HK0011 1 - Respond to COVID-Purchases of Backhoes per Resolution CIA-01-7,148,169 3.12 Kristen Lowell Eligible 9/17/2021 9/24/2021 HK0012 12 CIA-01-21 Heavy Equipment Purchases 2,964,536 Kristen Lowell Add'l Info Requested 9/24 9/17/2021 9/24/2021 HK0012-2 CIA-01-21 Heavy Equipment Purchases 2,964,536 3 - Lost 6.1 Kristen Lowell Eligible 10/13/2021 10/14/2021 Revenue/Governmen 14 HK0013 Resolution CIA-01-21 Motor Grader Purchases 5,802,251 Kristen Lowell Add'l Info Requested 9/24 9/17/2021 9/24/2021 HK0013-2 Resolution CIA-01-21 Motor Grader Purchases 5,802,251 3 - Lost 6.1 Mel Rodis Eligible 10/13/2021 10/14/2021 Revenue/Governmen HK0014 16 CJA-01-21 Skid Steer Purchases 950,485 3 - Lost Kristen Lowell Eligible 9/17/2021 9/24/2021 Revenue/Government Services HK0015 CIA-01-21 Vehicle Purchases 3,446,949 6.1 9/17/2021 3 - Lost Kristen Lowell Eligible 9/24/2021 Revenue/Government Services HK0016 18 Purchases of Heavy Equipment per Resolution 727,815 1 - Respond to COVID-3.12 Adjua Adjei-Danso Eligible 9/22/2021 9/28/2021 CJA-01-21 19 19 HK0017 Purchases for Miscellaneous Items per CJA-01-356,949 6.1 Adjua Adjei-Danso Eligible 9/17/2021 9/28/2021 Revenue/Government 20 HK0018 Purchases of Trailers per CIA-01-21 931,181 1 - Respond to COVID-3.12 Kristen Lowell Eligible 9/22/2021 9/29/2021 19 21 HK0019 CIA-01-21 Tractor Purchases 184,000 1 - Respond to COVID-Kristen Lowell Eligible 9/22/2021 9/29/2021

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as of June 24, 2022												
					Reporting	Final TFU Review -		Date Request	40			
No.	HKID	Title & Type of Project	Amount (\$)	Eligibility Category	Category	Assigned To	Eligibility Determination	Submitted	Date IED Issued			
22	HK0020	Drinking Water Source Projects	4,193,775	4 - Infrastructure	5.13	Kristen Lowell	Eligible	9/24/2021	10/1/2021			
23	HK0021	COVID-19 Mobile Units	953,380			Kristen Lowell	Add'i Info Requested 10/4	9/27/2021	10/4/2021			
24	HK0021-2	COVID-19 Mobile Units	953,380	1 - Respond to COVID-	1.12	Mel Rodis	Eligible	10/13/2021	10/14/2021			
25	HK0022	COVID-19 EMS Services	1,808,663	1 - Respond to COVID-	1.6	Kristen Lowell	Eligible	9/27/2021	10/4/2021			
26	HK0023	COVID-19 PPE	600,000	1 - Respond to COVID-	1.5	Kristen Lowell	Eligible	9/27/2021	10/4/2021			
27	HK0024	COVID-19 Testing	3,451,186	1 - Respond to COVID-	1.2	Kristen Lowell	Eligible	9/27/2021	10/4/2021			
28	HK0025	COVID-19 DALTCS	2,330,205			Kristen Lowell	Add'l Info Requested 10/4	9/30/2021	10/4/2021			
29	HK0025-2	COVID-19 DALTICS	2,330,205	1 - Respond to COVID-	1.12	Kristen Lowell	Eligible	10/13/2021	10/14/2021			
30	HK0026	COVID-19 Emergency Food	3,000,000			Kristen Lowell	Add'l Info Requested 10/4	9/27/2021	10/4/2021			
31	HK0026-2	COVID-19 Emergency Food	3,000,000	1 - Respond to COVID-	1.12	Mel Rodis	Eligible	10/13/2021	10/14/2021			
32	HK0027	Economic Development/Tourism	1,750,000	1 - Respond to COVID-	2.11	Kristen Lowell	Eligible	9/24/2021	10/1/2021			
33	HK0028	Drinking Water Treatment - Smith Lake	405,000	4 - Infrastructure	5.10	Kristen Lowell	Eligible	9/24/2021	10/1/2021			
34	HK0029		31,556,346	4 - Infrastructure	5.11	Kristen Lowell	Eligible	9/24/2021	10/1/2021			
35	HK0030	Cistern Projects, 5.15 Drinking Water: Storage	14,722,159	4 - Infrastructure	5,14	Kristen Lowell	Eligible	9/30/2021	10/5/2021			
36	HK0031	Tourism	90,600,000			Kristen Lowell		10/5/2021	10/12/2021			
37	HK0032		9,400,000			Mel Rodis	Add'l Info Requested 10/12		10/12/2021			
38	HK0033		80,000,000			Kristen Lowell	Add'l Info Requested 10/6	9/27/2021	10/6/2021			
39	HK0033-2		80,000,000	1 - Respond to COVID-	3.13	Adjua Adjel-Danso	Eligible	10/28/2021	11/4/2021			
40	HK0034		14,077,650			Kristen Lowell		9/29/2021	10/6/2021			
41	HK0034-2		14,077,650	1 - Respond to COVID-	2.3		Eligible	10/15/2021	10/21/2021			
42	HK0035	· · · · · · · · · · · · · · · · · · ·	5,922,350	- 1100,001,010		Kristen Lowell		9/29/2021	10/6/2021			
43	HK0035-2		5,922,350	1 - Respond to COVID-	3,13	Mel Rodis	Eligible	10/15/2021	10/21/2021			
44	HK0036	· · · · · · · · · · · · · · · · · · ·	10,000,000	2 (tesponate cortis	2147	Kristen Lowell	Add'l Info Requested 10/7	10/5/2021	10/7/2021			
45	HK0036-2		10,000,000	1 - Respond to COVID-	3.12	Adjua Adjei-Danso	Eligible	10/17/2021	10/7/2021			
46	HK0037		40,000,000	1 - Respond to COVID-	3.1	Kristen Lowell	Eligible	10/5/2021				
47	HK0038		40,000,000	1 - Respond to COVID-	3.11	Kristen Lowell	Eligible	10/5/2021	10/7/2021			
48	HK0039		22,969,348	1 - Respond to COVID-	3.5	Mel Rodis	Eligible	10/5/2021	10/7/2021			
49	HK0040		22,969,348	2 - Nespond to COVID-	3.3	Kristen Lowell		10/5/2021	10/9/2021			
50	HK0041		26,882,999	1 - Respond to COVID-	3,5	Mel Rodis	Eligible	10/5/2021	10/12/2021			
51	HK0042		5,573,442	2 - Nespond to COVID-	3.3	Kristen Lowell	Add'i Info Requested 10/7					
52	HK0043		50,000,000	1 - Respond to COVID-	3.11	Mel Rodis	Eligible	10/5/2021	10/7/2021			
53	HK0043-2		70,000,000	1 - Respond to COVID-	3.11	Mel Rodis	Eligible		10/11/2021			
54	HK0044		200,000,000	1 - Respond to COVID-	3.12	Kristen Lowell	Eligible	12/20/2021	12/20/2021			
55	HK0045		5,876,685	1 - Respond to COVID-	2,13	Mel Rodis	Eligible	10/5/2021	10/12/2021			
56	HK0046		150.000.000	* Heappild to COVID-	2.13	Mel Rodis		10/5/2021	10/9/2021			
57	HX0046-2	***************************************	150,000,000	1 - Respond to COVID-	1.12	Mel Rodis	Eligible	10/5/2021	10/12/2021			
58	HK0047		57,745,315	4 - Infrastructure	5.1	Mel Rodis	Eligible	10/14/2021	10/16/2021			
59	HK0048		41,242,685	4 - Infrastructure	5.2	·		10/6/2021	10/11/2021			
60	HK0049		10,030,000	4 - Infrastructure	5.10	Mel Rodis Mel Rodis	Eligible	10/6/2021	10/9/2021			
61	HK0050		97,940,762	- mrastructure	3,10	·	Eligible	10/6/2021	10/9/2021			
62	HK0050-2		97,940,762	4 - Infrastructure	5.11	Mel Rodis	Add Info Requested 10/11	10/6/2021	10/11/2021			
63	HK0051	ARPA Drinking Water Source Program and 5.13		4 - Infrastructure	5.13	Kristen Lowell Mel Rodis	Eligible	10/13/2021	10/19/2021			
64	HK0052		9,809,238				Eligible	10/6/2021	10/11/2021			
65	HK0053		14,250,000	4 - Infrastructure 4 - Infrastructure	5.15	Mel Rodis	Eligible	10/6/2021	10/11/2021			
	INOUSS	CONTRACTOR STORAGE LINGUIST 2.14	14,230,000	+ + mirastructure	5.14	Mel Rodis	Eligible	10/6/2021	10/11/2021			
	HK0054	NDWR Listing - 5.14 Drinking Water - Storage	1,000,000	4 - Infrastructure	5.14	Mel Rodis	Eligible	10/6/2021	10/11/2021			
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200000000	as of June 24, 2022											
						Final TFU Review -		Date Request				
	HKID	Title & Type of Project	Amount (\$)	Eligibility Category		Assigned To	Eligibility Determination	Submitted	Date IED Issued			
	HK0056	NDWR Listing - 5.13: Drinking Water Source	10,700,000	4 - Infrastructure	5.13	Kristen Lowell	Eligible	10/6/2021	10/11/2021			
_	HK0057	Emergency Water Projects-5,13: Drinking Water				Kristen Lowell	Add'l Info Requested 10/11	10/6/2021	10/11/2021			
	HK0057-2	Emergency Water Projects-5.13: Drinking Water	876,225	4 - Infrastructure	5.13	Mel Rodis	Eligible	11/12/2021	11/19/2021			
	HK0058	Emergency Water Projects-5.11:Drinking Water		4 - Infrastructure	5.11	Kristen Lowell	Eligible	10/6/2021	10/8/2021			
	HK0059	Western Navajo Project Phase 1 - 5.11: Drinking	58,225,000	4 - Infrastructure	5.11	Kristen Lowell	Eligible	10/6/2021	10/8/2021			
	HK0060	Convenience Store and Food Preparation	85,000,000			Mel Rodis	Add'l Info Requested 10/12	10/6/2021	10/11/2021			
74	HX0061	Administrative Cost	9,892,853		7.11	Mel Rodis	Add'l Info Requested 10/10	10/6/2021	10/10/2021			
	HX0062	Customer and Business Health Safety: HVAC	11,262,506	1 - Respond to COVID-	1.4	Kristen Lowell	Eligible	10/6/2021	10/11/2021			
	HK0063	Business District Revitalization	10,128,900			Mel Rodis	Add'l Info Requested 10/12	10/6/2021	10/12/2021			
77	HK0063-2	Business District Revitalization	10,128,900			Adjua Adjel-Danso	Ineligible	12/14/2021	12/20/2021			
78	HK0064	New Development: Retail Space	117,128,354			Mel Rodís	Add'l Info Requested 10/12	10/6/2021	10/12/2021			
79	HK0064-2	New Development: Retail Space	117,128,354			Adjua Adjel-Danso		12/13/2021	12/20/2021			
BO	HK0065	Tenant Incentive: 1) Tenant Rental Assistance	27,577,470	T		Mel Rodis	Add'l Info Requested 10/13		10/13/2021			
81	HK0065-2	Tenant Incentive: 1) Tenant Rental Assistance	27,577,470			Mel Rodis	Ineligible	12/14/2021	12/20/2021			
82	HK0056	DoDE Center Safety Upgrades and Building	10,000,000			Mel Rodis	Add'i info Requested 10/12	 	10/12/2021			
83	HK0066-2	DoDE/Education Center Health and Safety	10,000,000	1 - Respond to COVID-	1.7	Mel Rodis	Eligible	10/21/2021	10/25/2021			
	HK0067	Navajo Nation Library - Early Childhood Literacy	20,000	1 - Respond to COVID-	3.1	Mel Rodis	Eligible	10/5/2021	10/12/2021			
85	HK0068	DoDe Center Sewer Upgrades, 5.5 Clean Water	127,653	4 - Infrastructure		Mel Rodis	Eligible	10/5/2021	10/12/2021			
86	HK0069		20,000,000			Mel Rodis	Add'l Info Requested 10/13	10/7/2021	10/13/2021			
	HK0070	Support Business Initiative	25,000,000		ļ	Kristen Lowell	Add'l Info Requested 10/12	10/7/2021	10/13/2021			
	HK0071	NPRD PPE Safety	50,000	1 - Respond to COVID-	1,5	Mel Rodis	Eligible	10/11/2021	10/13/2021			
	HK0072		100,000	1 - Respond to COVID-	1.12	Mel Rodis	Eligible	10/11/2021	·· (
	HK0073		230,000	1 - Nespond to COVID-		Mel Rodis			10/16/2021			
	HK0073-2	NPRO Ranger Law Enforcement Services	230,000	1 - Respond to COVID-	1.12	<u> </u>	Eligible	10/11/2021	10/16/2021			
\rightarrow	HK0074		75,000	1 - Respond to COVID-		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10/25/2021	11/1/2021			
	HK0075		13,000,000	1 - Kespona to COVID-		Mel Rodis Mel Rodis	Eligible	10/11/2021	10/18/2021			
	HK0075-2		13,000,000	1 - Respond to COVID-				10/11/2021	10/16/2021			
	HK0076	NPRO Infrastructure Projects	7,500,000	4 - Infrastructure	2.11	Kristen Lowell	Eligible	11/2/2021	11/9/2021			
	HK0077		75,000		5.1	Mel Rodis	Eligible	10/11/2021	10/18/2021			
	HK0078		7,000,000	1 - Respond to COVID-	2.11	Mel Rodis	Eligible	10/11/2021	10/17/2021			
	HK0079		125,000	1 - Respond to COVID-	2.11	Mel Rodis		10/11/2021	10/17/2021			
_	HK0080			1 - Respond to COVID-	3.5	·	Eligible	10/11/2021	10/18/2021			
	HK0081		550,000	1 - Respond to COVID-	~	 	Eligible	10/11/2021	10/18/2021			
101	HK0082		4,000,000	1 - Respond to COVID-			Eligible	10/11/2021	10/18/2021			
102	HK0083		75,000	1 - Respond to COVID-		Mel Rodis	Eligible	10/11/2021	10/16/2021			
	HK0084		7,833,692	1 - Respond to COVID+	2.9	Mel Rodis	Eligible	10/12/2021	10/16/2021			
***************************************	HK0084-2	NN Burial Assistance	2,002,000			Mel Rodis		10/12/2021	10/13/2021			
\rightarrow		NN Burial Assistance	1,010,828	1 - Respond to COVID-	2.13	Mel Rodis		1/10/2022	1/11/2022			
	HK0085		40,332,934	1 - Respond to COVID-	1.12	Mel Rodis	Eligible	10/12/2021	10/13/2021			
	HK0086		19,334,133	1 - Respond to COVID-		Kristen Lowell	Eligible	10/12/2021	10/14/2021			
	HK0086-2	Division of Public Health Services Community	21,000,000	1 - Respond to COVID-	3.13	Mel Rodis	Eligible	3/9/2022	3/9/2022			
	HK0087	CARES Unexpended - Cybersecurity	1,644,509	***************************************		Kristen Lowell	Add'l Info Requested 10/14	10/12/2021	10/14/2021			
	HK0087-2	CARES Unexpended - Cybersecurity	1,644,509	1 - Respond to COVID-	1.12	Mel Rodis		10/17/2021	10/21/2021			
	HK0088		68,147,358	4 - Infrastructure	5.17	·		10/12/2021	10/12/2021			
	HK0089		31,852,642	4 - Infrastructure	5.16	Mel Rodis	Eligible	10/12/2021	10/16/2021			
	HK0090	**************************************	4,332,934	1 - Respond to COVID-	1.10	Mel Rodis	Eligible	10/14/2021	10/16/2021			
	HK0091		36,000,000	1 - Respond to COVID-	1.11	Adjua Adjel-Danso	Eligible	10/14/2021	10/19/2021			
	HK0091-2	Division of Behavioral and Mental Health Detox	15,243,750	1 - Respond to COVID-	1.11	Mel Rodis	Eligible	3/9/2022	3/9/2022			
	HK0092	NN - CyberSecurity	8,000,000			Adjua Adjei-Danso	Add'l Info Requested 10/19	10/14/2021	10/19/2021			
116	HK0092-2	NN - CyberSecurity	8,000,000	1 - Respond to COVID-	1.12	Adjua Adjei-Danso		10/25/2021	11/2/2021			

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as of June 24, 2022											
					Reporting	Final TFU Review -		Date Request			
No.	HKID	Title & Type of Project	Amount (\$)	Eligibility Category	Category	Assigned To	Eligibility Determination	Submitted	Date JED Issued		
117	HK0093	Emergency Communication Updates for COVID	55,000,000	1 - Respond to COVID-	1.12	Adjua Adjei-Danso	Eligible	10/15/2021	10/22/2021		
118	HK0094	NavaMill-Lumber & Logging Company	19,355,000			Adjua Adjel-Danso	Add'l Info Requested 10/28	10/21/2021	10/28/2021		
119	HK0094-2	NavaMill-Lumber & Logging Company	19,355			Adjua Adjel-Danso	Ineligible	2/28/2022	3/8/2022		
120	HK0095	The Crownpoint Hotel and Conference Center,	17,674,293			Adjua Adjel-Danso	Add'l Info Requested 10/29	10/22/2021	10/29/2021		
121	HK0095-2	The Crownpoint Hotel and Conference Center,	2,385,437			Kristen Lowell	Ineligible	1/6/2022	1/6/2022		
122	HK0096	ARPA Broadband Grant Funding for Various	25,000,000			Adjua Adjei-Danso	Add'i Info Requested 10/26	10/21/2021	10/26/2021		
123	HK0096-2	ARPA Broadband Grant Funding for Various	25,000,000	4 - Infrastructure	5.16	Mel Rodis	Eligible	11/16/2021	11/20/2021		
124	HK0097	ARPA Broadband Grant Funding for Various	20,000,000			Adjua Adjei-Danso	Add'l Info Requested 10/26	10/21/2021	10/26/2021		
125	НК0097-2	ARPA Broadband Grant Funding for Various	20,000,000	4 - Infrastructure	5.17	Mel Rodis	Eligible	11/16/2021	11/20/2021		
126	нк0098	Wood Peliet Manufacturing - Renewable Energy	3,509,550			Adjua Adjel-Danso	Add'l Info Requested 11/1	10/25/2021	11/1/2021		
127	HK0098-Z	Wood Pellet Manufacturing - Renewable Energy	3,509,550			Adjua Adjei-Danso	Ineligible	12/13/2021	12/20/2021		
128	HK0099	Chinle ACE Hardware building construction,	4,600,000			Adjua Adjei-Danso	Ineligible	10/25/2021	10/28/2021		
129	HK0100	Chinie Church's Chicken	4,025,000			Adjua Adjel-Danso	Add'l Info Requested 10/28	10/25/2021	10/28/2021		
130	HK0100-2	Chinie Church's Chicken	4,025,000			Kristen Lowell	Ineligible	3/2/2022	3/9/2022		
131	HK0101	Twin Arrows RV Park Expansion (Project Priority	7,500,000			Adjua Adjei-Danso	Add'l Info Requested 11/3	10/27/2021	11/3/2021		
132	HK0101-2	Twin Arrows RV Park Expansion (Project Priority	7,500,000	1 - Respond to COVID-	2.11	Adjua Adjei-Danso		11/29/2021	12/6/2021		
133	HK0102	Twin Arrows - Administrative Office (Project	19,000,000				Add'l Info Requested 11/3	10/27/2021	11/3/2021		
134	HK0102-2	Twin Arrows - Administrative Office (Project	19,000,000	1 - Respond to COVID-	2.11	Mel Rodis	Eligible	11/29/2021	12/6/2021		
135	HK0103	Twin Arrows - Hotel Upgrade Requirement	4,000,000	,		, .		10/27/2021	11/3/2021		
136	HK0103-2	Twin Arrows - Hotel Upgrade Requirement	4,000,000	1 - Respond to COVID-	2.11	Kristen Lowell	Eligible	11/29/2021	12/6/2021		
137	HK0104	Horsemen Lodge Expansion (Project Priority	25,000,000			·	Add'l Info Requested 11/3	10/27/2021	11/3/2021		
138	HK0104-2		25,000,000	1 - Respond to COVID-	2.11	Kristen Lowell	Eligible	11/29/2021	12/6/2021		
139	HK0105		14,500,000			Adjua Adjei-Danso	Add'l Info Requested 11/3	10/27/2021	11/3/2021		
140	HK0105-2	NNGE Properties - Impacted Capital	14,500,000	1 - Respond to COVID-	2.11	Kristen Lowell	Eligible	11/29/2021	12/6/2021		
141	HK0106		5,000,000				Add'l Info Requested 11/3	10/27/2021	11/3/2021		
142	HK0106-2		5,000,000	1 - Respond to COVID-	2.11	Mel Rodis	Eligible	11/29/2021	12/6/2021		
143	HK0107		15,000,000	z wespone to cortis		Adjua Adjei-Danso	Add'l Info Requested 11/3	10/27/2021	11/3/2021		
144	HK0107-2		15,000,000	1 - Respond to COVID-	2.11	Mel Rodis	Eligible	11/29/2021	12/6/2021		
	HK0108		500,000	4 - Infrastructure	5.13	• · · · · · · · · · · · · · · · · · · ·	Eligible	10/29/2021	11/4/2021		
	HK0109		8,000,000	4 - Infrastructure	5.11	Adjua Adjel-Danso	Eligible	10/29/2021	11/4/2021		
	HK0110		900,000	4 - Infrastructure	5.11	Adjua Adjel-Danso	Eligible	10/29/2021	11/4/2021		
	HK0111	Waterline Extension	2,000,000	4 - Infrastructure		Adjua Adjel-Danso	Add'l Info Requested 11/12		11/12/2021		
	HK0112		1,500,000	1 - Respond to COVID-		Adjua Adjel-Danso	Add'l Info Requested 11/12		11/12/2021		
	HK0113		175,000	1 - Respond to COVID-		Adjua Adjel-Danso	Add'l Info Requested 11/12		11/12/2021		
	HK0114		50,000,000	- nespona to corre-		Adjua Adjei-Danso	Add'l Info Requested 11/10		11/10/2021		
	HK0114-2		50,000,000	1 - Respond to COVID-	2.29		Eligible	3/16/2022	3/23/2022		
	HK0115		4,000,000	2 - Nespond to COVID-	2.23	Adjua Adjel-Danso		11/2/2021	11/9/2021		
	HK0116		6,000,000			Adjua Adjei-Danso	Ineligible	11/2/2021	11/9/2021		
_	HK0117	(5,000,000			Adjua Adjel-Danso		11/2/2021			
	HK0118		10,000,000			Mel Rodis	Ineligible		11/9/2021		
	HK0119	Tuba City Hotel and Restaurant	10,000,000			Mel Rodis	Add'l Info Requested 11/9	11/2/2021	11/9/2021		
	HK0120		5,000,000			Mel Rodis		11/2/2021	11/9/2021		
159	HK0121		4,000,000	1 - Respond to COVID-	2.11	Adjua Adjei-Danso		11/2/2021	11/9/2021		
******	HK0122		12,000,000	1 - Respond to COVID-	2.11	Mel Rodis			11/9/2021		
	HK0123	· · · · · · · · · · · · · · · · · · ·	207,000,000	1 - Respond to COVID-	2.31			11/2/2021	11/9/2021		
	HK0124		5,000,000	1 - Respond to COVID-	2.9	Kristen Lowell Mel Rodis		11/15/2021	11/17/2021		
$\overline{}$	HK0125		4,600,000	1 - Respond to COVID-	2.11	:	Eligible	11/18/2021	11/30/2021		
	HK0125		4,600,000 65,412,500	4 - Infrastructure		Kristen Lowell	Eligible	11/19/2021	11/30/2021		
	HK0127		/	4 - mirastructure	5.11	Kristen Lowell	Eligible	12/13/2021	12/17/2021		
100	TINULZI	lises construction of convenience profes on	4,950,000	<u> </u>		Adjua Adjer-Danso	Add'l Info Requested 12/17	12/13/2021	12/17/2021		

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No. HKID Title & Type of Project Amount (\$) Eligibility Category Category Assigned To Eligibility Determination Submit	tequest
	tted Date IED Issued
166 HK0127-2 New construction of Convenience Stores on 4,950,000 Adjua Adjei-Danso Ineligible 1/6/203	1/12/2022
167 HK0128 Internet Services, Broadband for Navajo Nation 10,020,000 Adjua Adjel-Danso Add'i Info Requested 12/20 12/13/	/2021 12/20/2021
168 HK0128-2 Internet Services, Broadband for Navajo Nation 10,020,000 4 - Infrastructure 5.17 Adjua Adjel-Danso Eligible 12/28/2	/2021 12/29/2021
169 HK0129 Kerley Valley Industrial/Commercial Site - 4,600,000 Mel Rodis Add'l Info Requested 12/20 12/13/2	/2021 12/20/2021
170 HK0130 Phase 2 Construction at Church Rock Industrial 10,500,000 Kristen Lowell Add'l Info Requested 12/27 12/17/2	/2021 12/27/2021
171 HK0130-2 Phase 2 Construction at Church Rock Industrial 10,500,000 Adjua Adjel-Danso Ineligible 1/6/20.	1/20/2022
172 HK0131 Economic Development/Tourism 16,100,000 1 - Respond to COVID- 2.11 Kristen Lowell Eligible 12/27/	/2021 1/4/2022
173 HK0132 Tse Bonito Commercial Site Infrastructure 1,200,000 Adjua Adjel-Danso Add'l Info Requested 12/30 12/27/	/2021 12/30/2021
174 HK0133 Mobile Health Services 2,556,358 1 - Respond to COVID- 1.12 Kristen Lowell Eligible 12/28/	/2021 1/3/2022
175 HX0134 Judicial Branch Section 2.13 Other Economic 27,164,527 1 - Respond to COVID- 2.13 Adjua Adjei-Danso Eligible 1/3/207	022 1/10/2022
176 HK0135 Judicial Branch Section 4.1 Premium Pay 2,787,608 Kristen Lowell Add'l Info Requested 1/3/200	022 1/10/2022
177 HX0135-2 Judicial Branch Section 4.1 Premium Pay 2,647,205 2 - Premium Pay for 4.1 Adjua Adjei-Danso Eligible 2/4/203	2/10/2022
178 HX0136 NN Facilities Safety Assurance 20,000,000 1 - Respond to COVID- 1.4 Adjua Adjei-Danso Eligible 1/12/20	2022 1/13/2022
179 HK0137 Long Term Care Facility by Christine Keyonnie 25,000,000 1 - Respond to COVID- 1.6 Kristen Lowell Eligible 1/19/20	2022 1/26/2022
180 HK0138 Broadband & Cellular Telecommunications for 38,500,000 4 - Infrastructure 5.16 Kristen Lowell Eligible 1/20/20	2022 1/27/2022
182 HK0139 ARPA Broadband Grant Funding for Various 25,000,000 4 - Infrastructure 5.16 Mel Rodis Eligible 1/20/20	2022 1/25/2022
182 HK0140 ARPA Broadband Grant Funding for Various 20,000,000 4 - Infrastructure 5.16 Mel Rodis Eligible 1/20/20	
183 HK0141 NACE Shiprock - Repair Properties/Upgrades 14,822 Adjua Adjel-Danso Add'l Info Requested 3/8/22 3/1/20/	122 3/8/2022
184 HK0142 NACE Tuba City - Repair Properties/Upgrades 11,525 Adjua Adjel-Danso Add'l Info Requested 3/1/200	3/8/2022
185 HK0143 NACE St. Michaels - Repair Properties/Upgrades 161,210.72 4 - Infrastructure 5.5 Adjua Adjei-Danso Eligible 3/1/200	3/8/2022
186 HK0144 NACE Window Rock - Repair 1,096,911 Adjua Adjei-Danso Add'l Info Requested 3/1/200	3/8/2022
187 HK0145 NACE Chinle - Repair Properties/Upgrades 1,229,489 Adjua Adjei-Danso Add'l Info Requested 3/8/22 3/1/20/	122 3/8/2022
188 HK0146 NACE Cameron - Repair Properties/Upgrades 228,951 Adjua Adjei-Danso Add'l Info Requested 3/8/22 3/1/200	3/8/2022
189 HX0147 NACE Kayenta - Repair Properties/Upgrades 271,619 Adjua Adjei-Danso Add'l Info Requested 3/8/22 3/1/207	3/8/2022
190 HK0148 DED Shonto Hotel 3,487,559 Adjua Adjel-Danso Add'l Info Requested 3/8/22 3/1/20/	122 3/8/2022
191 HX0151 Dineh Investments - Satellite Broadband 33,872,101 Adjua Adjei-Danso Add'l Info Requested 3/9/22 3/2/200	3/9/2022
192 HK0152 DED Naschitti C-Store and Gas Station 6,900,000 3 - Government 6.1 Adjua Adjei-Danso Eligible 3/1/200	3/8/2022
193 HK0153 Van Trading Post - Retire Infrastructure 839,500 3 - Government 6.1 Adjua Adjel-Danso Eligible 3/9/200	3/15/2022
194 HK0154 Cowsprings Trading Post - Retire Infrastructure 460,000 3 - Government 6.1 Kristen Lowell Eligible 3/9/200	3/15/2022
195 HK0155 Tseyl Restaurant, Motel & Convenience Store 460,000 3 - Government 6.1 Kristen Lowell Eligible 3/9/200	3/15/2022
196 HK0156 NDOH Dedicated Public Health Storage 5,000,000 1 - Respond to COVID- 1.14 Mel Rodis Eligible 3/9/200	122 3/9/2022
197 HK0157 DED Chinle Church's Chicken Building 4,025,000 Adjua Adjei-Danso Ineligible 3/16/20	2022 3/23/2022
198 HK0158 DED Tse Bonito Commerical Site Infrastructure 690,000 4 - Infrastructure 5.15 Adjua Adjei-Danso Eligible 3/16/20	2022 3/22/2022
199 HX0119-2 Tuba City Hotel and Restaurant 17,250,000 3 - Government 6.11 Adjua Adjei-Danso Eligible 3/21/20	2022 3/29/2022
200 HK0148-2 DED Shonto Hotel 3,487,559 I - Respond to COVID- 2.35 Adjua Adjei-Danso Eligible 3/17/20	2022 3/24/2022
201 HK0159 DED Chinle ACE Hardware 4,600,00 Adjua Adjei-Danso Ineligible 3/16/20	2022 3/23/2022
202 HK0150 Kerley Valley Industrial/Commercial Site - 888,000 3 - Government 6.1 Adjua Adjel-Danso Eligible 3/21/20	
203 HK0161 Kerley Valley Industrial/Commercial Site - 1,182,600 4 - Infrastructure 5.15 Adjus Adjel-Danso Eligible 3/21/20	2022 3/25/2022
204 HK0162 Bigwater Enterprise Ft. Defiance Mobile Home 474,910 4 - Infrastructure 5.15 Adjua Adjel-Danso Eligible 3/23/20	
205 HK0163 DED Chilchínbeto Convenient Store 1,150,000 3 - Government 6.1 Adjua Adjei-Danso Eligible 3/24/20	2022 3/31/2022
206 HK0164 DPM Premium Pay for NN Employees 9,910,264 Adjua Adjei-Danso Add'l Info Requested 3/24/20	
207 HK0117-2 Cornfields, AZ RV Park 5,750,000	
208 HK0083-2 Change Labs 5,000,000 1 - Respond to COVID- 2.30 Adjua Adjet-Danso Eligible 4/11/20	2022 4/18/2022
209 HK0151-2 Dineh Investments - Satellite Broadband 33,872,101 4 - Infrastructure 5.21 Adjua Adjei-Danso Eligible 4/11/20	
210 HK0165 DED-Old Black Mesa Shopping Center 731,031 3 - Government 6.1 Kristen Lowell Eligible 4/13/20	
211 HK0166 DED-Nageezi Expanded Convenient Store 8,400,000 3 - Government 6.11 Adjua Adjel-Danso Eligible 4/12/20	
212 HK0167 St. Michaels Association for Special Education 800,000 Adjua Adjel-Danso Add'l Info Requested 4/12/20	
213 HK0168 DED Nageezi Hotel & Restaurant 24,000,000 3 - Government 6.1 Kristen Lowell Eligible 4/12/20 214 HK0169 DED East Gallup 80 Acres 18,000,000 3 - Government 6.1 Kristen Lowell Eligible 4/12/20	2022 4/19/2022

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						Final TFU Review -		Date Request	
N.	HKID	Title & Type of Project	Amount (5)	Eligibility Category	Category	Assigned To	Eligibility Determination	Submitted	Date IED Issued
215	HK0170	NNVA Housing Manufacturing	50,000,000	1 - Respond to COVID-	2.15	Adjua Adjel-Danso		4/12/2022	4/13/2022
216	HK0171	OPVP Hardship/Assistance	120,000,000	1 - Respond to COVID-	2.3	Kristen Lowell	Eligible	4/12/2022	4/14/2022
217	HK0172	NNTRC & NN Broadband Office - Last Mile	40,000,000	4 - Infrastructure	5.19	Adjua Adjei-Danso		4/11/2022	4/12/2022
218	HK0173	NNTRC & NN Broadband Office - 6.20 Non-	20,000,000	4 - Infrastructure	5.20	Kristen Lowell	Eligible	4/12/2022	4/13/2022
219	HK0174	NNTRC & NN Broadband Office - Middle Mile	60,000,000	4 - Infrastructure	5.21	Adjua Adjei-Danso	Eligible	4/12/2022	4/12/2022
220	HK0175	DGS DIT CyberSecurity	5,000,000						
221	HK0176	NDOH Tuba City Long Term Care Facility	15,000,000	1 - Respond to COVID-	1.6	Mel Rodis	Eligible	4/12/2022	4/13/2022
222	HK0177	DWR Orinking Water: Storage	1,000,000	4 - Infrastructure	5.14	Adjua Adjei-Danso	Eligible	4/12/2022	4/13/2022
223	HK0178	DWR Drinking Water: Treatment	10,030,000	4 - Infrastructure	5.10	Kristen Lowell	Eligible	4/12/2022	4/13/2022
224	HK0179		29,200,000	4-Infrastructure	5.13	Kristen Lowell	Eligible	4/12/2022	4/13/2022
225	HX0093-2		35,000,000						
226	HK0180		50,000,000	1 - Respond to COVID-	2.15	Kristen Lowell	Eligible	4/12/2022	4/13/2022
227	HK0181	DCD Connecting Homes to Electricity	100,000,000	1 - Respond to COVID-	2.18	Kristen Lowell	Eligible	4/12/2022	4/13/2022
228	HK0182	DWR Other Water Infrastructure	84,000,000	4 - Infrastructure	5.15	Kristen Lowell	Eligible	4/12/2022	4/13/2022
229	HK0183	DWR Clean Water Centralized Wastewater	6,008,874	4 - Infrastructure	5.2	Adjua Adjei-Danso	Eligible	4/12/2022	4/13/2022
230	HK0184	DWR Drinking Water: Transmission &	51,085,788	4 - Infrastructure	5.11	Adjua Adjei-Danso	Eligible	4/12/2022	4/13/2022
231	HK0185	DWR Clean Water: Centralized Wastewater	33,675,338	4 - Infrastructure	5.1	Adjua Adjel-Danso	Eligible	4/12/2022	4/14/2022
232	HK0186	DED NSBCI Administration	5,000,000			Adjua Adjel-Danso	Add'i Info Requested	4/12/2022	4/14/2022
233	HK0187	OPVP Construction Contingency Expenditure	500	Services/Lost Revenue	6.1	Adjua Adjel-Danso	Eligible	4/12/2022	4/14/2022
234	HK0188	DCD ARPA Funding Request for 110 Navajo	81,950,000	3 - Government	6.1	Kristen Lowell		4/12/2022	4/14/2022
235	HK0005-2	NTUA Drinking Water Storage	755,486	4 - Infrastructure	5.14	Adjua Adjei-Danso	Elígible	4/13/2022	4/20/2022
236	HK0189	NHLC Housing for the Former Bennett Freeze	15,500,000	1 - Respond to COVID-	2.15	Adjua Adjel-Danso	Eligible	4/13/2022	4/14/2022
237	HK0190	DCD Bathroom Additions	150,000,000	1 - Respond to COVID-	1.14	Adjua Adjel-Danso	Eligible	4/14/2022	4/14/2022
238	HK0170-2	CHID Housing Manufacturing	50,000,000	1 - Respond to COVID-	2.15		Eligible	4/14/2022	4/14/2022
239	HK0181-2	DCD Connecting Homes to Electricity	96,400,000	1 - Respond to COVID-	2.18		Eligible	4/14/2022	4/15/2022
240	HK0191	DCD RNSB High Voltage Replacement Project	3,600,000	1- Respond to COVID-	1.14	Mel Rodis	Eligible	4/14/2022	4/14/2022
241	HK0186-2	DED NSBCI Administration	5,000,000	3 - Government	6.1	Mel Rodis	Eligible	4/14/2022	4/14/2022
242	HK0134-2	Judicial Branch Section 2.13 Other Economic	15,780,047	1- Respond to COVID-	2.37	Mel Rodis	Eligible	4/28/2022	5/4/2022
243	HK0192	DCD RNSB Broadband Fiber to the Home	5,145,556			Mel Rodis	Add'l Info Requested	5/4/2022	5/12/2022
244	HK0193	DCD RNSB Upgrade/Replacement Drinking	10,159,542	4 - Infrastructure	5.11			5/4/2022	5/12/2022
245	HK0194	DED 10 Western Agency Chapters Garbage	240,000	1 - Respond to COVID-	2.22			5/18/2022	5/25/2022
246	НК0195	DED Sunbeam Tours & Railway Construction -	49,344,768			Kristen Lowell		5/18/2022	5/24/2022
	HX0196	DED NCDFI	20,000,000		<u> </u>			5/18/2022	5/25/2022
248	HK0197	DED Navajo Technology Services (NTS) -Internet Services, Broadband for NN	2,043,664			Kristen Lowell	Add'l Info Requested	6/6/2022	6/13/2022
249			2,043,664						
			5,500,000	4 - Infrastructure	5.11	Adjua Adjei-Danso	Eligible	c for troops	5 /0 4 /0 gp =
251			15,000,000	1- Respond to COVID-	1.6		Eligible	6/23/2022 6/23/2022	6/24/2022

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Public Health Service

December 3, 2021

Navajo Area Indian Health Service P.O. Box 9020 Window Rock, Arizona 86515-9020

Honorable Jonathan Nez, President The Navajo Nation P.O. Box 7440 Window Rock, Arizona 86515

RE: Navajo Area IHS Sanitation Deficiency System (SDS) List - FY 2022

Dear Honorable President Nez:

Attached please find the most current Indian Health Service (IHS) Sanitation Deficiency System (SDS) report for domestic water, waste water and solid waste unmet needs for existing Navajo homes. The SDS is mandated by Public Law 94-437, the Indian Health Care Improvement Act, as amended. Although we update this list annually and submit it to our Headquarters office for inclusion into the national list, it may be amended at any time, and we seek and welcome your comments for the purpose of thoroughness. This Navajo SDS list was reviewed and updated during the 2021 calendar year, and was officially made part of the IHS Headquarters record on November 16, 2021.

The first page of the report is a summary of the identified reportable and eligible sanitation deficiencies for the Navajo Nation. The following six pages of the report is a one-line listing of the 349 reportable sanitation facilities projects, in priority order, that are necessary to correct these sanitation deficiencies. The funding priority is based on several scoring factors, with the dominant factors being the deficiency levels and the cost per home of each project.

The total estimated cost of all reportable Navajo Area projects is approximately \$543.3 million, an increase of \$7.7 million from the previous year.

In preparing this SDS list we have worked with the local Chapters, the Navajo Tribal Utility Authority, and the Nation's Department of Water Resources. Should your office wish to comment or add to this list, or would like more detailed information on individual projects, please contact CAPT Rachael Brown, Director, Division of Sanitation Facilities Construction, at (928) 871-5851.

Sincerely,

Roselyn Tso -S Date: 2021.12.05 20:26:17

Roselyn Tso Area Director, Navajo Area Indian Health Service xc: Myron Lizer, Vice President, Navajo Nation

Seth Damon, Speaker, Navajo Nation Council

Rickie Nez, Chairperson, Resources and Development Committee, Navajo Nation

Daniel E. Tso, Chairperson, Health, Education and Human Services Committee, Navajo Nation

Rex Kontz, Deputy General Manager, NTUA, Navajo Nation

Brett Grubbs, General Manager, NECA, Navajo Nation

Rudy Shebala, Executive Director, Division of Natural Resources, Navajo Nation

Pearl Yellowman, Executive Director, Division of Community Development, Navajo Nation

Patrick Dalgai, CDBG Program, Community Housing Infrastructure Department, Navajo Nation

James Adakai, Capital Projects Managmt Dept, Div. of Community Development, Navajo Nation

Jason John, Director, Department of Water Resources, Navajo Nation

Najam H. Tariq, Director Tech. Constn. & Ops., Department of Water Resources, Navajo Nation

Ronnie Ben, Acting Director, Navajo Nation EPA

Yolanda Barney, Public Water Systems Supervision Program, Navajo Nation EPA

Tomas Torres, Director, Water Division, EPA Region 9 (WTR-1)

Nancy Sockabasin, Tribal Drinking Water Team, EPA Region 9 (WTR-4)

Emmanuelle Rapicavoli, Tribal Drinking Water Team, EPA Region 9 (WTR-4)

Director, OEHE, NAIHS

Director, DSFC, NAIHS

District Engineers, DSFC, NAIHS; Ft. Defiance, Tuba City, Shiprock, Gallup Districts

File: C971.51 SDS

STARS

SDS SUMMARY (1 PAGE) Area: NA

GENERAL AREA INFORMATION	
Number of Projects:	
Total Data Base:	349
Current Agency Funding Plan:	134
Total Project Costs (Eligible):	
Total Data Base:	\$543,309,960
Current Agency Funding Plan:	\$137,307,869
Estimated Number of Homes Without Potable Water (Reportable homes)	3,575
Estimated Number of Homes at Deficiency Levels 4 and 5	186,6
Estimated Number of Homes at Deficiency Levels 2 through 5	15,781
Estimated Number of Homes at Deficiency Levels 1 through 5	44,009
Estimated Number of Flomes at Deficiency Levels 0 through 5	56,262
Number of Communities in Deficiency Profile	173

		DEFICIENCY				
DEFICIENCY LEVEL	0	1	2	3	4	5
Flomes	12,253	28,228	10,651	1,449	2,181	1,500
Percent Eligible Homes	77,64	178,87	67.49	81.6	13.82	9.51
Number of Projects		3	33	13	191	109
Estimated Cost (Eligible):						
Total Data Base:		\$4,055,000	\$39,609,437	\$22,966,485	\$351,302,128	\$125,376,910
Curr. Funding Plan:			\$30,989,415	\$22,966,485	\$16,723,010	\$66,628,959

발발한 모두 개 생생님의 시간에 그의	TYPE OF S	SERVICE INFORMATION				
TYPE OF SERVICE	WATER	SEWER	SOLID WASTE	O & M		
ontes at IDL 0	20,995	19,529	34,893	N A		
omes at IDL 1	26,511	27,539	21,194	NA		
omes at IDL 2	<i>4,681</i>	6,806	D	NA		
omes at IDL 3	500	782	173	NA		
omes at IDL 4	2,075	106	N·A	NA		
omes at IDL 5	1,500	1,500	N A	N·A		
omes at IDL 2 - 5	8,756	9,194	175	N/A		
reent of Eligible Homes timated Costs (Eligible):	55.48	58.26	1.11	N/A		
Total Data Base:	\$476,466,446	\$66,430,514	\$413,000	50		
Curr. Funding Plan:	\$88,161,186	\$48,733,683	\$413,000	\$0		

	Report Criteria
Dataset:	Snapshot - System-Wide: HQ (#19972 11/16/2021 04:54 Clapp, Ryan)
Area(s):	NA
1 - 3 - 40	

Funded? No
Reportable? Yes
Funding: Eligible
Project Tier: All

STARS

SDS ONE-LINE LISTING

	Si	DS ONE-LINE LISTING											
						Field			Total		Total	Project Cost	Cumulative Cost
Project	Project Name	Project Tier	Tribo	Res.	Dist.		Pri.			omes C	ontributions		(Eligible)
													
NM24623-1301		Tier 1: Ready To Fund	084			014		4	73	27	0	130,000	130,000
UT19808-1901	Oljato-Monument Valley Regional Watering Point	Tier 1: Ready To Fund	084			015	2	4	73	124 8	0	190,000	320,000
NM17483-0303		Tier 1: Ready To Fund	084 084			014 014	3 4	4	73 72	13	0	131,000	451,000
NM 17423-0201 NM 23573-1102		Tier 1: Ready To Fund Tier 1: Ready To Fund	084	120		014	5	5	72 72	10	0	425,000 314,000	876,000 1,190,000
NM17002-0105		Tier I: Ready To Fund	084	120		014	6	5	72	24	1,224,000	1,224,000	2,414,000
NM17491-0703		Tier 1: Ready To Fund	084			011	7	5	71	31	1,612,000	1.612,000	4,026,000
NM01084-1601	•	Tier 1: Ready To Fund	084	120		014	8	5	68	17	0	496,000	4,522,000
NM17403-1801	-	Tier 1: Ready To Fund	084	120		014	9	5	66	6	0	300,000	4,822,000
AZ01012-3001	Chinle Scattered 2021	Tier 1: Ready To Fund	084	120	10	016	10	5	66	41	0	1,900,000	6,722,000
AZ01902-1300	Ganado 2021 Scattered	Tier I: Ready To Fund	084	120	01	013	11	5	66	30	0	1,480,000	8,202,000
AZ09175-2801	Pinon Scattered 2021	Tier 1: Ready To Fund	084	120	01	016	12	5	66	21	0	995,001	9,197,001
NM17002-0109		Tier 1: Ready To Fund	084	120		014	13		65	14	938,400	984,000	10,181,001
	• PTF W68 COUSINS RADIOTOWER LOOP PH3 EXT.	Tier 1: Ready To Fund	084	120		014	14		65	16	1,900,000	1,900,000	12,081,001
AZ01012-3101	Chinle NE Scattered Reg 2021	Tier I: Ready To Fund	084	120		016	15		64	16	0	948,000	13,029,001
	Burnham Bisti Church Scattered	Tier 1: Ready To Fund	084			017	16		63	3	0	200,000	13,229,001
A201024-1301	Fort Defiance Scattered 2021	Tier 1: Ready To Fund	084	120	01	013	17	-	63	22	0	1,559,000	14,788,001
AZ69923-0501	PTF W33 Jeddito Goldwater Loop Ph.1 Newcomb Scattered	Tier I: Ready To Fund	084 084	120	03 01	013 017	18 19		63 61	30 G	2,419,000	5,891,000	20,679,001
	TWIN LAKES-DEER SPRINGS EXT	Tier 1: Ready To Fund Tier 1: Ready To Fund	084		03	014	20		61	4	0	491,000 280,000	21.170,001 21.450,001
NM24623-0401		Tier 1: Ready To Fund	084	120	04	014		5	60	8	0		21,430,001
AZ03107-1001	COALMINE CANYON - Booster Extension	Tier 1: Ready To Fund	084	120	02	018	22		60	7	0	1,600,000	23,310,001
AZ01037-0501*		Tier 1: Ready To Fund	084		03	017		5	60	3	0	-	23,653,001
NM17458-0301	Pinedale Northeast Extension (2 homes)	Tier 1: Ready To Fund	084	120	04	014		4	60	2	ŏ		23,982,001
AZ01045-1102*	Shiprock Wall waterline	Tier 2: Engineering Assessed	084	120	03	017	25	5	60	3	0		24,285,601
NM24631-2005*		Tier 2: Engineering Assessed	084	120	03	017	26	5	60	3	0	468,000	24,753,001
NM17002-1701	- ', '- '	Tier 1: Ready To Fund	084	120	04	014	27	5	60	16	0	1,159,000	25,912,001
	Houck Highlands - Extension	Tier 1: Ready To Fund	084	120	04	014	28	4	59	11	0	1,291,000	27,203,001
	West Coppermine WL Ext. U90	Tier 1: Ready To Fund	084		03	018		4	59	4	0		27.544,001
AZ03121-0902	KAIBETO GRAY MESA EXTENSION VO2 (P)	Tier I: Ready To Fund			02	018		4	59	34	0		30,449,001
AZ01054-0108	SHASIN 2018 Spider Rock W/L Ext Phase 2.5 (IHS (unding?)	Tier I: Ready To Fund	084		01	016		5	59	17	0		31,879,001
AZ09033-1401 NM24623-0101	GREASEWOOD ANTELOPE SPRINGS CISTERNS Naschitti-Bluerock-Wilson Cisterns	Tier I: Ready To Fund	084	120 120		019		5	58	18 9	0		32,540,015
UT19808-0201	OLJATOH-HALCHITA CISTERNS 1	Tier 1: Ready To Fund Tier 1: Ready To Fund	084 084		04 02	014 015		5	58 58	28	0		32,858,015 33,863,015
AZ01054-0103	Spider Rock Phase 4 Cistems	Tier 1: Ready To Fund	084		01	016		5	58	12	260,488	465,000	34,328,015
NM01084-0701	Canoncito Scattered - Cisterns	Tier I: Ready To Fund			04	014		5	58	7	202,400		34,580,015
	Baca 1-40 Crossing Extensions LB9	Tier I: Ready To Fund			04	014		4	58	6	ō		35,257,015
AZ03103-4004*	BODAWAY Painted Desert Waterline Extension Phase III	Tier 2: Engineering Assessed			02	018		4	58	13	ò		37,122,015
AZ03109-1101*	Coppermine Cedar Tree Hills Waterline Ext.	Tier 2: Engineering Assessed	084	120	02	018	39	4	58	9	0		37,961,015
NM17423-0603*	COYOTE CANYON-North Extensions PH2 U29	Tier 1: Ready To Fund	084	120	04	014	40	4	58	21	0		40,404,015
AZ09160-1006*	Many Mules Waterline Phase 4	Tier I: Ready To Fund	084	120	01	016	41	5	58	15	0	6,362,000	46,766,015
A209166-0601*	KAYENTA-Singer Waterline Extension	Tier I: Ready To Fund	084		02	015		5	58	4	0		47,300,015
NM24622-0602	Pueblo Bonito-PH 2, Waterline	Tier I: Ready To Fund		120		012		Ą	58	8	0		48,066,015
AZ01048-0301*	Lukachukai West Extension	Tier 2: Engineering Assessed			01	016		4	58	6	0		49,337,013
	Shiprock NE Waterline Extension Ph II SHONTO TWO MESAS WATERLINE EXTENSION	Tier 2: Engineering Assessed		120		017		4	58	3	0		49,767,013
AZ09184-0704	TEESTO MOUNTAINSIDE EXT.	Tier I: Ready To Fund Tier I: Ready To Fund	084 084		02	018 019		4	58 58	5 20	0		50,370,013
	Tonalea Middle Mesa WL Extension	Tier 2: Engineering Assessed		120		018		4	58	20	0		51,993,013 52,836,013
NM17491-0202	Whitehorse Lake-SandSpring Extension U27	Tier 1: Ready To Fund		120		110		4	58	29	0	•	55,515,013
AZ09158-0101	DILKON SCATTERED CISTERNS	Tier 1: Ready To Fund			02	019		5	57	22	ŏ		56,344,013
AZ03122-0203	LECHEE HORSETHIEF MESA SCATTERED CISTERNS	Tier I: Ready To Fund			02	810		5	57	14	0		56,877,013
AZ09158-1001	SIHASIN DILKON - PYRAMID BUTTE EXT. T67	Tier I: Ready To Fund	084			019	52		57	35	1,304,450		58,621,013
AZ01047-0901	SIHASIN W40 Rough Rock North W/L Ext U58	Tier 2: Engineering Assessed	084	120	01	016	53	4	57	72	2,811,000		61,432,013
AZ09150-0401	BIRDSPRINGS RINCON BASIN CISTERNS	Tier I: Ready To Fund	084	120	02	019	54	5	56	6	0	244,000	61,676,013
AZ09164-0101	INDIAN WELLS - ROUND BUTTE CISTERNS	Tier 1: Ready To Fund		120		019	55		56	9	0	376,002	62,052,015
	TOHATCHI CISTERNS	Tier 1: Ready To Fund			04	014	56		56	2	0		62,132,015
	Torreon Nineyears Waterline Extension	Tier 1: Ready To Fund	084		03	012	57	_	56	5	0		62,632,015
	RAMAH SCATTERED PHASE III EXTENSIONS Coppermine Cisterns	Tier 3: Preliminarily Assessed			04	014		4	56	6	0		63,657,015
AZ03109-0801 AZ09158-1701	DILKON - TAHA CISTERNS	Tier 1: Ready To Fund Tier 1: Ready To Fund		120 120		018	59 60		55	16	0		64,343,015
	2021 WINSLOW SCATTERED PROJECT + CISTERNS	Tier I: Ready To Fund		120			60 61		55 55	3 15	0		64,471,015 65,087,015
	Manuelito Big Rock Canyon Cisterns (Sibasin Ph2)	Tier I: Ready To Fund		120		014	62		55	2	. 0		65,178,015
	Oljatoh Narrow Canyon Scattered CISTERNS	Tier I: Ready To Fund		120			63		55	8	ō		65,527,015
	Wide Ruins West Cisterns	Tier 1: Ready To Fund	084				64		55	13	ŏ		66,073,015
AZ01054-0104	SIHASIN W43 Spider Rock-Chinle W/L Ext Phase 3	Tier 2: Engineering Assessed	084	120	01	016	65	5	55	56	3,843,000		69,916,015
NM17447-0902*	SIHASIN Manuelito Big Rock Canyon Exts (P)	Tier 1: Ready To Fund	084	120	04	014	66	4	55	5	370,000	1,104,000	71,020,015

	I SIHASIN W62 TWIN LAKES-Tohlakai South Ext	Tier 2: Engineering Assessed	084	120	01	014	67	5	55	7	409,000	409,000	71,429,015
AZ01056-060		Tier 2: Engineering Assessed	084	120	01	013	68	4	55	12	Û	2,401,000	73,830,015
	2* ALAMO-PH2 ALAMOCITA CRK EXT	Tier 3: Preliminarily Assessed				014	69	4	55	2	0	246,000	74,076,015
	2" ALAMO-PH2 JALAROSA CREEK EXT	Tier 3: Preliminarily Assessed				014	70	4	55	5	0	482,000	74.558,015
	1* ALAMO-MONTOYA SPRING WL EXT & LAGOONS	Tier 3: Preliminarily Assessed				014	71	4	55	6	0	990,000	75,548,015
	4º Goat Hill Ph 4 Exts, Tank & Booster	Tier 2: Engineering Assessed				014		4	55	3	0	1,342,000	76,890,015
	2º RAMAH WHITEROCK UNIT I EXTENSIONS	Tier 2: Engineering Assessed		120		014		4	55	20	0		79,239,015
	5 Bread Springs & Red Rock Scattered Extensions	Tier 2: Engineering Assessed				014		5	55	9	0	1,089,000	80,328,015
AZ03104-1302		Tier 1: Ready To Fund		120		810		5	54	7	0	344,000	80,672,015
AZ03104-1405	•	Tier 1: Ready To Fund		120		810		5	54	15	0		81,426,015
AZ01012-0501		Tier 2: Engineering Assessed		120		016		5	54	16	0	784,992	82,211,007
AZ03107-0102	2	Tier I: Ready To Fund		120		018		5	54	6	0	284,000	82,495,007
AZ09158-0301	* * * * * * * * * * * * * * * * * * *	Tier 1: Ready To Fund		120		019		5	54	8	0		82,881,007
AZ09158-0201		Tier 1: Ready To Fund	084	120		019		5	54	4	0		83,078,007
AZ09158-1301 AZ01024-0101		Tier I: Ready To Fund		120		019		5	54	3	0		83,228,007
		Tier I: Ready To Fund		120		013		5	54	15	0		83,987,007
AZ03121-0701 UT19808-0801	KAIBETO SCATTERED CISTERN	Tier I: Ready To Fund		120		018			54	3	0		84,128,007
AZ09180-0901	•	Tier 1: Ready To Fund	084	120		015			54	3	0	143,000	84,271,007
AZ03132-0104		Tier I: Ready To Fund		120		018	85		51	4	0		84,462,007
AZ03132-0104 AZ03132-0803		Tier 3: Preliminarily Assessed		120		019			54	4	0		84,627,006
AZ03132-0803	TOLANI LK BLACK FALLS II CIST.DISTS TOLANI LAKE SCATTERED CISTERNS	Tier 1: Ready To Fund		120		019	87		54	4	0		84,826,006
AZ01066-0801	TSAILE-BLACK ROCK CISTERNS	Tier 1: Ready To Fund		120		019	88		54	3	0		84,967,006
AZ09921-1001	WHITE CONE - SCATTERED CISTERN (DWR?)	Tier I: Ready To Fund		120		013	89		54	24	0		86,131,006
NM24610-0801		Tier 1: Ready To Fund		120		019	90		54	1	0		86,195,007
AZ01902-2002		Tier 2: Engineering Assessed	084			013	91		54	60	0		88,224,987
	SIHASIN 2018 Rough Rock Low Pressure	Tier 3: Preliminarily Assessed		120		013	92		54	31			101,017,987
	SHIPROCK FARM AREA 7 EXTENSION	Tier 2: Engineering Assessed Tier 3: Preliminarily Assessed				016	93		54	6	588,000		101,605,987
	Tonalea Isolated Ext Ph2	•				017	94		54	2	0		102,937,987
	Twin Lakes Banana Ridge Ext	Tier 2: Engineering Assessed Tier 3: Preliminarily Assessed				810	95		54	15	0		104,123,987
AZ09150-0301	BIRDSPRINGS HWY 99 SOUTH CISTERNS PH. I	Tier 1: Ready To Fund				014	96		54	1	0		104,252,987
AZ09150-0701	BIRDSPRINGS SOUTH CISTERN	Tier 1: Ready To Fund		120 120		019 019	97 98		53 53	15 1	0		105,018,987
AZ03104-1202	CAMERON LCR Gorge Cistems	Tier I: Ready To Fund		120		018	99		53	1)	0		105,073,987
AZ03107-0901	COALMINE CANYON - Cistems Phase 1 (1 home)	Tier 1: Ready To Fund		120			100		53	1	0		105,673,987
AZ09158-1203	DILKON RABBIT CISTERNS	Tier 1: Ready To Fund	084			019	101		53	4	0		105,729,987
AZ03108-1403	LEUPP - GRAND FALLS SCATT, CISTERNS	Tier 1: Ready To Fund		120			102		53	10	0		105,953,987
AZ03108-1101	LEUPP SAN FRANCISCO WASH CIST.DISTS			120			103		53	17	0		106,485,987
AZ01053-0402	SAWMILL WHITE CLAY CISTERNS		084				103		53	43	0		107,354,988
AZ09184-0701	TEESTOH NAAHTEE CANYON SPRINGS CIST. WPT		084		02	019	105		53	14	0		109,585,957
NM24413-0801	SIHASIN WSI BURNHAM EAST WL EXT I		084		03		106		53	15	1.496,400		110,319,957 112,541,957
NM24413-1201	SIHASIN W52 Burnham NW WL Ext I		084				107		53	4	549,600		113,273,957
NM24625-0302	SIHASIN W55 Morgan Lake Waterline Extension						108		53	5	684,000		114,674,957
AZ09923-0502	SIHASIN W34 Jeddito Goldwater Loop Ph.2				01		109		53	26	1,591,000		116,265,957
NM24631-3002	Shiprock Service Unit Failed DF	Tier I: Ready To Fund		120		017			53	42	0		116,715,957
AZ03135-4101	TUBA CITY Failed Drainfields	Tier I: Ready To Fund	084	120	02	018	H	4	53	21	Ō		117,140,957
AZ01024-1001	Fort Defiance Sewerline Ext. (XP3)	Tier 2: Engineering Assessed	084	120	01	013	112	3	53	34	0		117,972,957
AZ09150-0601	BIRDSPRINGS NORTH HWY 99 CISTERNS, PHASE I	Tier 1: Ready To Fund	084	120	02	019	113	5	52	9	0		118,542,957
NM17444-1501	Gallup Failed Septics DL 4 - Eastward	Tier I: Ready To Fund	084	120	04	014	114	4	52	8	0		118,715,957
NM17002-1901	Chichiltah Vanderwagen Waterline Extension	Tier I: Ready To Fund	084	120	04	014	115	5	SI.	137	0		124,578,957
AZ03104-1204	CAMERON Mountaintop Cisterns - Phase III	•		120		810			51	3	0		124,786,957
AZ03107-0601	COALMINE CANYON - Little Colorado Cistems - Phase I	Tier I: Ready To Fund	084	120	02	810	117	5 5	51	3	0	197,000	124,983,957
AZ03108-1201	LEUPP PADRE CANYON CIST. DIST. 5		084	120	02	019	118	5 :	51	21	0		126,471,956
AZ03108-1302	LEUPP CANYON DIABLO CIST DIST. 5			120		019			31	11	0	788,001	127,259,957
UT19800-0302*	SIHASIN W54 MONTEZUMA CREEK EXTENSION U32			120		017			11	2	324,000	324,000	127,583,957
	SIHASIN W60 Mexican Springs Todilto Park Ext W35					014			il	18	2,554,000		130,137,957
AZ01047-0904*	-		084			016			ī	9	945,000		131,588,957
	SIHASIN W58 Teec Yellow Rock Point W/L Ext		084				123		1	i	607,200	1,091,000	132,679,957
AZ09997-0803*	Black Mesa East and North WL Extensions		084			016			1	37		3,851,000	
NM28341-0301	SIHASIN W63 ALAMO O&M Water Improvements		084			014				411	3,000.000	3,000,000	139,530,957
UT19813-0601	Nav Mtn Rainbow City Cistems SIHASIN W35 NAVAJO-ASAAYI WATERLINE	-		120		910			0	4	0		139,836,957
				120		013			0	11	396,000		140,789,957
AZ09150-0802 AZ03109-0603	BIRDSPRINGS TOJI ANIZAAD EXT.DIST5 (U02) COPPERMINE - KOKO EXT PHASE 3 LE9			120			128		9	11	0		141,471,957
AZ01026-2001	Houck Scattered Homes (X=Q84)			120			129		9	32	0		143,304,957
AZ01056-0601	SIHASIN W42 Steamboat Canyon Ph. I		084			014			9	4	0		43,530,957
AZ03108-1901	WEST LEUPP SCATTERED CISTERN (2 homes)			120		013			9	31	1,808,000		45,338,957
AZ03108-1701*	LEUPP SCATTERED CISTERN (1 home)		084 084	120		019 019			9	2	0		45,518,957
NM24610-1001	Farmington Failed DF/Septic VII		084 :			012			9	1 23	0		45,603,957
AZ01011-1201	SIHASIN W44 Chilchinbeto Yellowhair CWS Upgrade			120			135			23 316	0 2,057,000		46,083,967
AZ01040-0601	SIHASIN W36 Nazlini Additional Water Source		084				136			168	930,000		47,631,667 48,926,667
AZ01041-0901	SIHASIN W39 Pine Springs Well		084				137		9	64	689,000		48,920,007 49,615,667
AZ01041-1001	SIHASIN W38 Hunter's Pt./Oak Springs Inter-Tie		084				138 :			110	1,426,000		51,043,667
AZ01026-0901	Houck-Sanders (X=Q84)	— — -	084				139		8	10	0		51,647,667
UT19808-1302*	OLJATOH-TRAIN ROCK W/L EXTENSION V06		084				140		8	39	0	1,991,000 1	-
		- -											7

	AZ03135-2402	Tuba City WWTP Upgrades NTUA Ph 2 (X)	Tier 2: Engineering Assessed					141				12,602,477 166,241,144
	AZ09033-1402*	GREASEWOOD ANTELOPE SPRINGS EXT	Tier 2: Engineering Assessed					142		14	0	808,010 167,049,154
	NM17470-3001	Rock Springs Pablo Extension	Tier 2: Engineering Assessed					143		3	0	182,000 167,231,154
	AZ01026-1403	Houck Burntwater East (X=Q84)	Tier 2: Engineering Assessed		120			144		13	0	813,000 168,044,154
	AZ09164-0902*		Tier 2: Engineering Assessed		120		019			45	0	3,134,025 171,178,179
	UT19808-0202*		Tier 2: Engineering Assessed					146		45	0	2,913,000 174,091,179
	NM24631-2404		Tier I: Ready To Fund	084	120		017	147			0	1,446,000 175,537,179
	AZ01058-1007	PTF W72 Shiprock to Sweetwater/Aneth Phase 7	Tier I: Ready To Fund	084			017			185 I	3,395,000	
	AZ03135-2403	Tuba City WWTP Septage Receiving Treatment	Tier 2: Engineering Assessed	084	120			149		3211	0	1,446,000 179,928,179
	AZ03135-0701*		Tier 2: Engineering Assessed				018			39	1,038,000	1,038,000 180,966,179
	AZ09158-2601	WINSLOW DLA ST/DF REPLACEMENT 2021	Tier 3: Preliminarily Assesses			02	019			4	0	98,000 181,064,179
	UT19800-0801*	· · · · · · · · · · · · · · · · · · ·	Tier 3: Preliminarily Assesses				017			21	0	3,174,000 184,238,179
		DILKON - RABBIT EXT.	Tier I: Ready To Fund		120		019			4	0	628,000 184,866,179
		DILKON - RED CHEEKS BUTTE WEST PH2 EXT. (XX)	Tier 2: Engineering Assessed		120		019			3	0	225,000 185,091,179
		Lake Valley Billy Waterline Extensions	Tier 3: Preliminarily Assessed					155		3	0	295,999 185,387,178
		Lake Valley Janice Pablo Waterline (1 home)	Tier 2: Engineering Assessed					156		t	Q	346,000 185,733,178
		Nageezi Martinez-Lopez Waterline	Tier 2: Engineering Assessed					157		2	0	370,000 186,103,178
		White Rock New Tank & Booster for System Pressure	Tier 2: Engineering Assessed		120		012			4	0	996,919 187,100,097
•		Chilchinbeto-James and Benally Camp Ext. T59	Tier I: Ready To Fund		120		015	159		10	0	706,000 187,806,097
		DILKON JOHN'S DRAW 2 EXT.	Tier 2: Engineering Assessed		120		019	160		12	0	943,000 188,749,097
	AZ09158-1002	DILKON - COYOTE WASH EXTENSION U02	Tier 1: Ready To Fund		120		019			28	0	1,827,000 190,576,097
		INDIAN WELLS-PUEBLO COLORADO II EXT LK4	Tier 2: Engineering Assessed				019	162		25	0	1,904,000 192,480,097
		OLJATO-PIUTE FARMS WATERLINE EXTENSION U66 (P)	Tier I: Ready To Fund		120		015	163		28	0	2,207,000 194,687,097
		Pinedale Allounent Dispute	Tier 2: Engineering Assessed		120		014	164		1	0	72,000 194,759,097
		RED MESA NORTH WATERLINE TSOSIE CAMP LC5	Tier 2: Engineering Assessed				017	165		6	0	481,000 195,240,097
		TOLANI LAKE SCATTERED EXTENSIONS	Tier 2: Engineering Assessed		120		019	166		10	0	808,000 196,048,097
		Pinon Low Pressure and WL Extension	Tier 2: Engineering Assessed		120		016			23	. 0	588,000 196,636,097
		PTF W66 Casamero Lake Well- Phase 2	Tier 2: Engineering Assessed		120		110	168		381	891,500	1,398,500 198,034,597
		NAHODISHGISH SW EXTENSION	Tier 2: Engineering Assessed		120		011	169		. 4	0	502,000 198,536,597
		BIRDSPRINGS REMOTE EXTENSIONS LI4	Tier 2: Engineering Assessed		120		019	170		17	0	1.145,000 199,681,597
		CAMERON Gray Mountain Extension - Phase III U94	Tier 2: Engineering Assessed					171 4		22	0	1,802,000 201,483,597
		Southwest Coppernine WL Ext,	Tier 2: Engineering Assessed		120			172		5	0	437,000 201,920,597
		DILKON - JOHN'S DRAW I EXT. U99 (P)	Tier 2: Engineering Assessed		120			173		29	0	1,726,000 203,646,597
		INDIAN WELLS - ROUND BUTTE EXT.	Tier 2: Engineering Assessed	084	120			174		14	0	1,147,006 204,793,603
		INDIAN WELLS - GORILLA HEAD PH2 EXT LD1	Tier 2: Engineering Assessed		120	02		175		17	0	1,425,008 206,218,611
		KAYENTA-ARIZ - EL CAP. NORTH EXT. V03	Tier 1: Ready To Fund					176		28	0	2,327,000 208,545,611
		LUPTON - South Extensions LE1	Tier 1: Rendy To Fund					177 4		5	Q	443,000 208,988,611
		ANETH MAIL TRAIL WATERLINE U64	Tier 2: Engineering Assessed		120		017	178 4		7	0	1,405,000 210,393,611
		Baca South Extensions LC1	Tier 2: Engineering Assessed		120		014	179 •		17	0	3,420,000 213,813,611
		Baca Scattered Extension (1 home)	Tier 2: Engineering Assessed		120			180 4		1	0	486,000 214,299,611
		BECENTI-Milk Lake-Extensions	Tier 2: Engineering Assessed				014	181 4		4	0	881,000 215,180,611
		BECENTI-Flat Lake-Extensions	Tier 3: Preliminarily Assessed		120		014	182 4	-	5	0	1.038,000 216,218,611
		BIRDSPRINGS SOUTH EXT. PH 2.	Tier 1: Ready To Fund		120		019	183 4		3	0	249.000 216,467,611
		BIRDSPRINGS SOUTH HWY 99 EXTENSIONS PHASE 2	Tier 2: Engineering Assessed		120		019	184 4		21	0	3,826,000 220,293,611
		BIRDSPRINGS RINCON BASIN EXT. DISTS	Tier 2: Engineering Assessed		120		019	185 4		9	0	1,532,000 221,825,611
		BODAWAY Isolated Waterline Extension Phase IV US9	Tier 2: Engineering Assessed		120		018	186 4		15	0	3,402,000 225,227,611
		BODAWAY Crooked Ridge WL Extens (U59) BODAWAY Tanner-Hamblin Divide WL Extn (U59)	Tier 2: Engineering Assessed		120		810	187 4		8	0	1,393,000 226,620,611
		BURNHAM PHASE II HUNTER WASH EXT LE3	Tier 2: Engineering Assessed					188 4		34	0	3,861,000 230,481,611
		BURNHAM NORTH W/L EXT I	Tier 2: Engineering Assessed		120		017	189 4		5	0	1,046,000 231,527,611
		BURNHAM WEST WIL EXT II	Tier 2: Engineering Assessed		120			190 4	43	5	0	802,000 232,329,611
			Tier 2: Engineering Assessed							. 5	0	632,000 232,961,611
		CAMERON LCR Gorge Extension-Phase II CAMERON Gray Mountain Extension - Phase IV	Tier 2: Engineering Assessed		120			192 4		11	0	5,806,000 238,767,611
		CAMERON Mountaintop Extension - Phase IV	Tier 2: Engineering Assessed Tier 2: Engineering Assessed					193 4		27	0	3,609,000 242,376,611
		CAMERON West Extension - Phase II	• •		120			194 4	43	4	0	2,124,000 244,500,611
		CAMERON Gray Mountain Lava Wash Extension - Phase V	Tier I: Ready To Fund		120			195 4		8	0	999,000 245,499,611
		CHILCHINBETO - PHASE IT YOUNG EXT. LB8	Tier 2: Engineering Assessed					196 4		15	0	3,747,000 249,246,611
		Chinie Infeasible Waterline Extensions	Tier 2: Engineering Assessed					197 4		3	0	757,000 250,003,611
		Coppennine WL Extensions	Tier 2: Engineering Assessed					198 4	43	11	0	2,851,002 252,854,613
		Tselani-Cottonwood Extension (Sihasin 2018 NTUA?)	Tier 2: Engineering Assessed Tier 3: Preliminarily Assessed					199 4	43 43	15 3	0	3,632,000 256,486,613
		Cottonwood Infeasible Waterline Extensions	Tier 2: Engineering Assessed					200 4	43		0	572,000 257,058,613
		COYOTE CANYON-South Extensions	Tier 2: Engineering Assessed					201 4 202 4	43 43	8 7	0	3,125,000 260,183,613
		COYOTE CANYON-Red Water Pond Extension U29	Tier 2: Engineering Assessed	084				203 4	43	12		1,830,000 262,013,613
		CRYSTAL MILKWATER WATERLINE EXTENSION	Tier 2: Engineering Assessed		120			204 4	43	19	0	1.546,000 263,559,613
		DILKON SCATTERED EXTENSIONS	Tier 2: Engineering Assessed					205 4		36	0	2,455,009 266,014,622 3,810,000 269,824,622
		DILKON - ROTTEN BANANAS BUTTE EXT. LES (P)	Tier 1: Ready To Fund		120			206 4	43 43	22	0	•
		DILKON - TAYLOR EXT	Tier 1: Ready To Fund		120			207 4	43	4	0	2,627,000 272,451,622 597,000 273,048,622
		DILKON - TAHA EXT.	Tier 2: Engineering Assessed					208 4	43	4	0	666,000 273,714,622
		Many Mules North Waterline Extension	Tier 2: Engineering Assessed						43	29	0	4,279,000 277,993,622
		Forest Lake North and East WL Extensions LJ9	Tier 2: Engineering Assessed					210 4	43	27	ő	4,389,000 282,382,622
		Many Mules Cody-Etsitty W/L Extension	Tier 2: Engineering Assessed					211 4	43	11	0	2,942,000 285,324,622
		Many Mules Waterline Phase 5	Tier 2: Engineering Assessed					212 5		17	Ŏ	4,800,000 290,124,622
		GWS ANTELOPE SPRINGS PH2 EXT.	Tier 2: Engineering Assessed					213 4	43	5	Ŏ	1,022,000 291,146,622
		GWS SCATTERED EXTENSIONS LK3	Tier 2: Engineering Assessed						43	15	Ö	1,601,010 292,747,632
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AZ09162-1302*	Hardrock Sleepy Mountain WL Ext Phase II T73	Tier I: Ready To Fund	084	120	02	018 2	15 4	43	18	0	2,058,000 294,805,632
NM17502-0103*	Haystack Extensions W23	Tier 2: Engineering Assesses	1 084	120	04	014 2	16 4	43	6	0	
NM24614-0502*	HOGBACK DEADMAN'S WASH-SOUTH WL	Tier 2: Engineering Assessed	084	120	03	017 2	17 4	43	5	0	
	HUERFANO CARSON NORTH WL EXT PH II W51	Tier 2: Engineering Assessed		120		012 2		43	7	0	1,046,003 297,725,635
	Otis South WL Ext II	Tier 2: Engineering Assessed		120		012 2		43	3	0	426,999 298,152,634
	Huerfano Chee Waterline Extension (2 homes)	Tier 2: Engineering Assessed		120		012 2		43	2	C	
	INDIAN WELLS - PEANUT EXT.	Tier 2: Engineering Assessed				019 2		43	13	0	
	INDIAN WELLS SCATTERED EXTENSIONS	Tier 2: Engineering Assessed						43	4	0	
	INDIAN WELLS - TWIN PEAKS EXTENSION LC3 INSCRIPTION HSE ISOLATED EXTENSION WIS	Tier 2: Engineering Assessed		120		019 2		43 43	24	0	
	KAIBETO SCATTERED EXTENSION	Tier 2: Engineering Assessed Tier 2: Engineering Assessed		120		018 2		43	7	0	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Koyenta West Skeleton Mesa Ext. Ph II U65	Tier 1: Ready To Fund		120		015 2		43	14	0	
	Kinlichee Waterline Exts.	Tier 2: Engineering Assesser				013 2		43	19	0	1,792,000 306,722,686 2.180,991 308,903,677
	KLAGETOH -NAVAJO STATION EXTENSIONS VO	Tier 2: Engineering Assesser				013 2		43	16	0	
	KLAGETOH - TRNSWSTRN ST RD EXT V05	Tier 2: Engineering Assessed				013 2		43	32	o	
NM24446-0702*	Lake Valley NE Waterline PHASE I	Tier 2: Engineering Assessed				012 2		43	3	0	
NM24446-0703*	Lake Valley NE Waterline PHASE II	Tier 2: Engineering Assessed				012 23	31 4	43	б	0	
AZ03122-0204*	LECHEE HORSETHIEF MESA SCATTERED EXT	Tier 2: Engineering Assessed	084	120	02	018 2	2 4	43	15	0	
AZ03122-0501*	LECHEE - P SIANI WL EXT. T07	Tier 2: Engineering Assessed	084	120	02	018 2	3 5	43	12	0	
	LECHEE - WHITE DOME WATERLINE EXT. LD2	Tier 2: Engineering Assessed	084	120	02	018 2	4 4	43	5	0	1,005,000 323,344,677
	WEST LEUPP PHIA WL EXT T99/XQI/W04	Tier 2: Engineering Assessed						43	24	0	2,729,998 326,074,675
	LEUPP PADRE CANYON EXT DIST. 5	Tier 2: Engineering Assessed				019 23		43	21	0	5,854,000 331,928,675
	LEUPP SAN FRANCISCO WASH EXT.DS	Tier 2: Engineering Assessed						43	22	0	3,167,000 335,095,675
	LEUPP CANYON DIABLO EXT DIST. 3	Tier 2: Engineering Assessed				019 23		43	14	0	4,254,000 339,349,675
	LEUPP - GRAND FALLS EXTENSION	Tier 2: Engineering Assessed						43	42	0	
	LEUPP - GRAND FALLS SCATT. EXTENSIONS	Tier 2: Engineering Assessed						43	П	0	
	LEUPP SCATTERED EXT (1 home)	Tier 2: Engineering Assessed				019 24		43	1	0	restore a tallation
	WEST LEUPP SCATTERED EXT (2 homes) WEST LEUPP PH2 WL EXT XQ1	Tier 2: Engineering Assessed				019 24		43	2	0	sestene applications
	WEST LEUPP PH3 WL EXT	Tier 2: Engineering Assessed						43	32	0	110001751 007,170,074
	LITTLEWATER NW EXTENSION (I home)	Tier 2: Engineering Assessed Tier 2: Engineering Assessed				019 24		43 43	8 I	0	
	LITTLEWATER SW PH2 (Extension & Tank)	Tier 2: Engineering Assessed				011 24		43	6	0	
	SIHASIN (cancel?) LITTLEWATER EAST EXT, II LC4	Tier 2: Engineering Assessed				011 24		43	i	0	
	Many Farms Ram Pasture Waterline	Tier 2: Engineering Assessed				016 24		43	51	0	
	MARIANO LAKE EXT. PHASE 6 (4 PV cistems?)	Tier 2: Engineering Assessed				011 24		43	7	0	.,,,,,
	Naschitti-Bluerock-Wilson Extensions	Tier 2: Engineering Assessed				014 25		43	18	ō	
NM24623-0402* 1	Naschitti-Wildent Springs Extensions	Tier 2: Engineering Assessed				014 25		43	22	ō	****************************
UT19813-0602* 1	Nav Min Rainbow City East Ext.	Tier 2: Engineering Assessed	084	120	02	018 25	2 4	43	4	0	
UT19813-0502* 1	Nav Min Piute Mesa Water Ext LD3	Tier I: Ready To Fund	084	120	02	018 25	3 4	43	15	0	
AZ01040-0502* 1	Nazlini-Flatrocks Ext. Ph 2 U31	Tier 2: Engineering Assessed	084	120	01	016 25	4 4	43	5	0	
AZ01040-0302* 1	Nazlini North Waterline Extension U61	Tier 2: Engineering Assessed	084	120	01	016 25	5 4	43	16	0	
	Nazlini Mesa Top Waterline Extension	Tier 2: Engineering Assessed	084	120	01	016 25	64	43	8	0	1,555,000 383,417,706
	Nenahnezad - Emery Foster waterline Ext. (1 home)	Tier 2: Engineering Assessed				017 25		43	1	0	F12,000 383,529,706
	NEWCOMB EAST WL EXT I	Tier 2: Engineering Assessed				017 25	-	43	4	0	897,000 384,426,706
	OAK SPRINGS EAST (TOP) EXTENTION W09	Tier 2: Engineering Assessed				013 25		43	14	0	1,575,000 386,001,706
	OLJATO-Narrow Canyon Waterline extension	Tier 2: Engineering Assessed				015 26		43	9	0	
	Piute Farms West W/L Ext.	Tier 2: Engineering Assessed				015 26		43	3	0	721,000 388,297,706
	PINON-WEPO WASH EXT. PH 2 PINON-WEPO WASH EXT. PH 3	Tier 2: Engineering Assessed				016 26		43	25	0	4,429,000 392,726,706
	VW Pinon Extension (P)	Tier 2: Engineering Assessed				016 26		43	8	0	2,224,000 394,950,706
	NW PINON EXT WHITE VALLEY EXT. PH 2 LE7	Tier 2: Engineering Assessed Tier 2: Engineering Assessed						43	64	0	7,629,000 402,579,706
	RED VALLEY SOUTH WIL EXTENSION	Tier 2: Engineering Assessed						43	4	0	765,000 403,344,706
	Red Valley Grace Begay Waterline Extension Ph I	Tier 2: Engineering Assessed						43 43	1	0	378,000 403,722,706
	Red Valley Grace Begay Waterline Extension Ph II	Tier 2: Engineering Assessed						43	2 2	0	487,000 404,209,706
	tound Rock NE Waterline Extension	Tier 2: Engineering Assessed						43	9	0	397,000 404,606,706
	tound Rock Infeasible Waterline Extensions	Tier 2: Engineering Assessed				016 27		43	10	. 0	3,773,997 408,380,703 5,935,996 414,316,699
	ANOSTEE CANYON WL EXT I	Tier 2: Engineering Assessed		120		017 27		43	3	0	750,000 415,066,699
	AWMILL WHITE CLAY WIL EXT.	Tier 2: Engineering Assessed						43	65	0	9,310,015 424,376,714
	hiprock 491 North W/L Extension	Tier 1: Ready To Fund				017 27		43	14	Ô	2,508,002 426,884,716
AZ09180-0802* S	HONTO-TALLMOUNTAIN WATERLINE EXT. (P) W47	Tier I: Ready To Fund		120 (018 27		43	53	ŏ	6,504,000 433,388,716
AZ09180-0902° S	HONTO SCATTERED EXTENSION	Tier 2: Engineering Assessed		120 (018 27		43	8	a	1,340,000 434,728,716
AZ01054-0105° S	pider Rock Phase 4 WL Extension	Tier 2: Engineering Assessed	084	120 ()}	016 27	6 4	43	57	0	6,661,000 441,389,716
NM17477-0102* S	TANDING ROCK SOUTH-Extension	Tier 2: Engineering Assessed	084	120 ()4	011 27	7 4	43	4	0	1,183,000 442,572,716
NM17477-0302* S	TANDING ROCK NE-Extension (Phase 2)	Tier 2: Engineering Assessed	084	120 ()4	011 27	8 4	43	12	0	1,483,000 444,055,716
	TANDING ROCK SE - Extension	Tier 2: Engineering Assessed	084	120 ()4	011 27	94	43	6	0	927,000 444,982,716
	TANDING ROCK NE-Extension (Phase 3)	Tier 2: Engineering Assessed						43	7	0	1,022,000 446,004,716
	cec Yellow Rock Point W/L Ext, Ph II (1 home)	Tier 2: Engineering Assessed				017 28		43	ı	0	630,000 446,634,716
	eec Nos Pos Tso Waterline Extension	Tier 2: Engineering Assessed				017 28		43	3	0	1,020,000 447,654,716
	EESTO SCATTERED EXTENSIONS	Tier 2: Engineering Assessed				019 28		43	.5	0	541,000 448,195,716
	EESTOH NAAHTEE CANYON SPRINGS EXT.	Tier 2: Engineering Assessed				019 28		43	45	0	4,101,000 452,296,716
	OHATCHI SRW EXTENSION	Tier 2: Engineering Assessed				014 28:		43	6	0	1,426,000 453,722,716
	ohatchi Flowing Well Ext ohatchi Route 37 Ext (1 home)	Tier 2: Engineering Assessed				014 28		43	2	0	335,000 454,057,716
	ohatchi East Red Willow Ext (1 home)	Tier 2: Engineering Assessed Tier 2: Engineering Assessed						43 43	l I	0	217,000 454,274,716
PARTA LAGGE LANY. 14	endered and the state of the trained	rec 2. Engineering Assessed	V44	(. 4	J.7 20		43	'	U	277,000 454,551,716

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	TOLANI LAKE NORTH LEUPP EXT.	Tier 2: Engineering Assessed		120			289		13	10	0	1,183,001 455,734,717
	TOLANI LAKE YAADEESKIDI MESA EXT	Tier 2: Engineering Assessed		120		019			43	9	0	717,999 456,452,716
	TOLANI LK NPL SCATT, ENT. DIST. 5	Tier 2: Engineering Assessed		120			291		13	2	0	226,000 456,678,716
	TOLANI LK BLACK FALLS II EXT. DISTS	Tier 2: Engineering Assessed		120			292		‡3	10	0	2,900,000 459,578,716
	TOLANI LAKE PRICE II EXT. DIST. 5	Tier 2: Engineering Assessed		120			293		43	4	0	695,000 460,273,716
	TSAYATOH-STATE LINE EXT.	Tier 2: Engineering Assessed		120		014	294		13	5	0	980,000 461,253,716
	• TSAYATOH-W. P&M HOUSING EXT.	Tier 2: Engineering Assessed		120			295		43	3	0	358,000 461,611,716
	TUBA CITY Preston Mesa Senttered Extensions	Tier 3: Preliminarily Assessed				018			13	17	0	2,000,000 463,611,716
	WHITE CONE - SCATTERED EXTENSION	Tier 2: Engineering Assessed		120			297		43	4	0	1,479,000 465,090,716
AZ01072-0402*		Tier 2; Engineering Assessed		120			298		13	57	0	5,229,009 470,319,725
AZ01072-0802*		• •	084				299		13	47	0	5,235,988 475,555,713
AZ01053-1105	FORT DEFIANCE FAILED SEWER SYSTEMS DL4	Tier I: Ready To Fund		120			300		13	19	616,000	616,000 476,171,713
	* Twin Lakes Watson Rd Individual Lagoon	Tier 3: Preliminarily Assessed				014			13	2	0	119,000 476,290,713
	Cudei-Rattlesnake Storage Tank 2	Tier 3: Preliminarily Assessed					302		13	76	0	521,000 476,811,713
NM17475-0801	Smith Lake Well Phase I (Booster) -W65	Tier 2: Engineering Assessed		120		011			! 3	381	151,665	700,335 477,512,048
AZ01061-0402	Teee Nos Pos Tso Cisterns - Land Dispute (1 home)	Tier 3: Preliminarily Assessed					304		12	1	0	41,000 477,553,048
AZ09160-1005*		Tier 1: Ready To Fund		120			305		12	64		12,431,000 489,984,048
	Carson JYazzie Waterline	Tier 2: Engineering Assessed		120			306		12	ł	0	152,000 490,136,048
	OAK SPRINGS SOUTH EXT. (Ph I W08) - removed Sihasin	Tier 2: Engineering Assessed		120			307		12	2	0	1,194,000 491,330,048
AZ09180-1701*	•	Tier 2: Engineering Assessed		120		018			12	6	0	2,445,000 493,775,048
AZ09150-0602	BIRDSPRINGS 2B WELL NORTH HWY 99 EXTENSION	Tier 2: Engineering Assessed		120			309		12	629	0	9,915,000 503,690,048
	SIHASIN Crystal Pumping Facilities - W10 Companion	Tier 3: Preliminarily Assessed				013			11	271	82,000	274,000 503,964,048
AZ01058-1201	Sweetwater Walker Wash Storage Tank 2	Tier 2: Engineering Assessed		120			311		11	177	0	507,001 504,471,049
	Canoncito Scattered + Extension	- •	084				312		10	12	0	2,415,000 506,886,049
	TSAYATOH-E. TSE BONITO EXT. XI3 (BIA-CGW)	Tier 2: Engineering Assessed		120			313		10	22	567,000	882,000 507,768,049
AZ01058-1008	Shiprock to Sweetwater/Aneth Phase 8		084				314		1D	524	1,522,000	6,936,000 514,704,049
NM24623-1201	Naschitti CWS Upgrades and WL Extension	Tier 1: Ready To Fund		120			315		10	24	0	201,000 514,905,049
	COALMINE CANYON - Appaloosa Ridge Waterline Extension Phase III			120			316		9	G	0	954,000 515,859,049
AZ03107-0602*		Tier 2: Engineering Assessed			02		317		9	13	0	2,029,000 517,888,049
	TSAILE-BLACK ROCK WATERLINE EXTENSION	Tier 2: Engineering Assessed		130			318		9	53	0	6,836,004 524,724,053
AZ09158-2300	WINSLOW DL3 ST/DF REPLACEMENTS		084		02		319		9	8	0	151,000 524,875,053
NM24631-1909	Shiprock SU Failed Septic System DL2 & DL3	Tier I: Ready To Fund		130			330		9	18	203,000	203,000 525,078,053
NM17403-1501	Gallup Failed Septics DL 3 - Eastward		084				321		8	19	0	407,000 525,485,053
NM24623-1101	Naschitti-Mexican Springs-Twin Lakes Failed Septies		084			014	322		8	11	0	247,000 525,732,053
NM33140-1801	Ramah Sunset Valley-Rocky Point CWS Intertie		084				323		8	215	411,000	529,000 526,261,053
NM33140-1701	Ramah Pinchill New WTP	Tier 3: Preliminarily Assessed		120		014	324		8	563	509,900	647,100 526,908,153
	TUBA CITY NW SEWERLINE - PHASE II		084				325		8	64	0	1,611,000 528,519,153
AZ01072-0602*	Wide Ruins West WL Ext.		084				326		7	14	0	1,194,998 529,714,151
NM17408-1201	Bread Springs Failed STDF Replacements DL3	Tier I: Ready To Fund		120			327		7	5	0	119,000 529,833,151
AZ01012-2122	Chinle Agency FDF DL4 2021	Tier 1: Ready To Fund		120			328		6	10	0	435,000 530,268,151
AZ03108-1801	LEUPP SOLAR PROJECT CISTERNS	Tier I: Ready To Fund		120			329		6	6	0	517,000 530,785,151
NM24616-0802	Hlanco Canyon Re-chlorination Station	- •		120			330		6	36	0	364,000 531,149,151
AZ09184-0901	TEESTO SEPTAGE LAGOON	•			02		331		6	195	0	374,000 531,523,151
NM17483-0901	Buffalo Springs Pumphouse Replacement		084				332		6	620	86,000	356,000 531,879,151
NM17003-1601	Tsayatoh-Failed Septic Replacements DL3	Tier I: Ready To Fund			04		333		5	3	0	82,000 531,961,151
AZ09158-2400				120			334		4	41	0	678,017 532,639,168
AZ03135-0704*	SIHASIN W46 Tuba City Old Airport Sewer Extension		084				335		3	38	1,220,000	1,220,000 533,859,168
AZ01012-2101		-		120			336		2	28	0	974,008 534,833,176
NM17408-1202	•			120			337		1	4	0	80,000 534,913,176
		• •	084				338		1	6	0	100.000 535,013,176
		Tier 3: Preliminarily Assessed							1	442	168,504	195,762 535,208,938
		Tier 3: Preliminarily Assessed								389	154.242	160,000 535,368,938
		Tier 2: Engineering Assessed							9	58	0	1.813,022 537,181,960
		Tier 3: Preliminarily Assessed					342		7	378	0	1.706,000 538,887,960
		Tier 2: Engineering Assessed					343		4	24	0	537,000 539,424,960
		Tier 2: Engineering Assessed					344		1	27	0	931,000 540,355,960
		Tier 3: Preliminarily Assessed					345		0	31	. 0	2,189,000 542,544,960
NM24614-0601		Tier 3: Preliminarily Assessed					346		0	37	0	41,000 542,585,960
AZ03132-1301 AZ09921-1301		Tier 3: Preliminarily Assessed							0	51	0	81,000 542,666,960
		Tier 3: Preliminarily Assessed							0	87	0	291,000 542,957,960
71601037401	country were solved e refrest	Tier 3: Preliminarily Assessed	V04	120	VZ.	019	J47 .	4 3	0	446	0	352,000 543,309,960

^{* (}after project number) indicates infeasible projects BOLD enws indicate projects without homes

		Report Griteria	
Γ	Dataset:	Snapshot - System-Wide: HQ (#19972 11/16/2021 04:54 Clapp, Ryan)	į
ı	Aren(s):	NA .	
Ī	Funded?	No .	ļ
ı	Feasible?	All	
1	Reportable?	Yes	
	Funding:	Eligible	

Project Tier: All Sorted By: Area Priority



Navajo Nation Fiscal Recovery Fund Public Safety

Description	Category	8.777 (A IS 100 AIS
Public Safety/Rural Addressing	1.14	\$35,000,000
Cyber Security	1.14	\$5,000,000
Total Funding		\$40,000,000



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0093-2	
Date & Time Received: 4/12/2022 15:	37
Date & Time of Response: 4/12/2022 20:	12
Entity Requesting FRF: Navajo Nation Div	vision of Public Safety
Title of Project: Emergency Communica	tion Updates for COVID Response
Administrative Oversight: Executive Branch	h / OPVP
Amount of Funding Requested: \$35,000,000	
Eligibility Determination: ☑ FRF eligible □ FRF ineligible □ Additional information requested	
FRF Eligibility Category:	
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Exp Services.	penditure Category: 1 <u>.14 - Other Public Health</u>

asons / Paragraphs 5. E. (1) - (10) of FRF
☐ Expenditure Plan incomplete
☐ Funds will not be obligated by
12/31/2024
☐ Incorrect Signatory
☐ Inconsistent with applicable NN or federal laws
bility Determination due to a decrease in the on. And please note the Treasury's reporting Health Services to 1.14 - Other Public Health
orney General, Tax & Finance Unit

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Navajo Nation Division of Public Safrequesting FRF:	ety (DPS) Date prepared:
indicate Department, Program, Office, Division, o	or Brench
NN Government Unit's mailing address:	phone/email:
Form prepared by: Jesse Delmar	phone/email: 928-871-7087/jdelmar@navejo-nsn.gov
Jesse Delmar, Executive Director, NN DPS	same as above
CONTACT PERSON'S name, title and Department, Program, Offic	
Title & type of Project: Emergency Communication Update	s for COVID Response
NN Government Unit's Director or Manager: Jesse Delmar	phone & email: 928-871-7087/jdelmar@navajo-nsn.gov
Division Director (farry): Jesse Delmar	phone&email: 928-871-7087/jdelmar@navajo-nsn.gov
Branch Chief: Jonathan Nez	phone & email: 928 871-7000/jonathannez@navajo-nsn.gov
Funding Recipient will be working with: Executive Branch	on the Project and
the same will be submitting the Funding Request Package for Initial Elig this FRF Expenditure Plan.	ibility Determination Review, and will have Administrative Oversight over
List names or types of Subcontractors or Subrecipients that will be paid v	vith FRF (if known):
	document attached
\$35,000,000 commun	0/01/2021 - 12/31/2026
Amount of FRF requested: \$35,000,000 FRF funding period: 1	indicale Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
	ow the funds will be used, for what purposes, the location(s) to be served,
funding for this project will address emergency com project will include rural addressing and updates to By adding rural addressing for homes currently with vehicles, DPS will be able to increase efficiency in a	n need of help. Due to the rural nature of many didifficulty locating the homes sent to dispatch. The imunication and response for COVID support. The the public safety Internet connection in vehicles. nout and providing updates to the public safety
additional COVID-19 emergency needs.	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, I	
<u> </u>	n across all five agencies, by addressing the needs iressing and expansion of the Internet to public e Navajo communities is essential and this project
	☐ document attached

APPENDIX A

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
Sole source procurement: est. 6 months, completed by 5/01/2022 Deploy personnel for GPS locating and addressing/updates to 911 vehicle systems: est. 1.5 years, completed by 12/31/2024.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
DPS will be responsible for the implementation for this project.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
DPS will be responsible for operation and maintenance of the rural addressing and the updated vehicle systems.
C. desument attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
(i) State which of the do Piscal recovery Pulid experiment eategories in the attached 6.5. Department of the Treasury Appendix 1 issuing the proposed Program or Project falls under, and explain the reason why:
1.8 Other COVID-19 Public Health Expenses (including communications, enforcement, isolation/quarantine)
This project will increase public communication efforts and support rural populations gain access to medical or public health services.
The standard and the st
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
List here an additional supporting documents addition with the Experimente Frant for inducate 1975.
- Page 2 of 3 -

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implamentation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and poticies:

NN Government Unit Proparer; 	Approved by:	nel XV Governmen Units Dept Anapas (Ch	n Dractor of Manager	
Approved to submit Suu Mu- for Review: Species of the label Talent	Print Name, Title, Branch or Division:	Jesse Den	*	_
TOTAL A CONTINUE OF THE PARTY O		ANGION OF	Public Se	fety
the College	,	taulsm Ch	aco	

EV		
FY		

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _	of
BUDGET	FORM 1

				ncy Communication Updates for COVID				
PART I. Business Unit No.: K-[N	lew	Program Title: Response			Division/Branch: NN Division of Public Safety			
Prepared By: <u>Jesse Delmar</u>		Phone No.: 928-871-7087 Emai		l Address: idelmar@navajo-nsn.gov				
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year /Term	Amount \$35,000,000	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(8) Proposed Budget	(C) Difference or Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services			\$35,000,000	
				7000 Special Transactions				
				8000 Public Assistance				
	·			9000 Capital Outlay				
			ļ					
	<u> </u>		<u> </u>		TOTAL	\$0.00	\$35,000,000	0
			 	PART IV. POSITIONS AND VEHICLES		(D)	(E)	<u> </u>
				Total # of Positions B		(-)	1,007]
	TOTAL:	\$35,000,000	0%	Total # of Vehicles B	-			1
PART V. I HEREBY ACKNOWLED	SE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		
SUBMITTED BY:	Jesse De			APPROVED BY:		Paulson Chaco		
J.	ogram Manager's	Printed Name	10[Divis	lon Directo	r Branch Chief's Pr	inted Name	•
Progr	am Manager's Si	gnature and Date	?	DATSion	Director I	Branch Chiefs Signa	iture and Date	•



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0092-3									
Date & Time Received: 4/12/2022 11:	13								
Date & Time of Response: 4/13/2022 15:40									
Entity Requesting FRF: Navajo Nation De	partment of Information Technology								
Title of Project: NN Cybersecurity									
Administrative Oversight:Division of Gene	eral Services								
Amount of Funding Requested: \$5,000,000									
Eligibility Determination:									
⊠ FRF eligible									
☐ FRF ineligible									
☐ Additional information requested									
FRF Eligibility Category:	,								
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay								
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure								
U.S. Department of Treasury Reporting Ex Services	penditure Category: 1.14 Other Public Healtl								

Returned for the following reasons (Ineligibility Rea Procedures):	isons / Paragraphs 5. E. (1) - (10) of FRF
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Other Comments: DOJ is reissuing this Initial Eligible requested funding amount from \$8 million to \$5 million expenditure category changed from 1.12 - Other Public F. Services.	
Name of DOJ Reviewer: Mel M. Rodis, Assistant Atto	rney General, Tax & Finance Unit
Signature of DOJ Reviewer: Modis	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Navajo Nation Department of Information Technology requesting FRF: Date prepared:	04/11/2022
indicate Department, Program, Office, Dhislon, or Brench	
NN Government Unit's mailing address: P.O. Box 5970 Window Rock, AZ phone/email: 928-871-6520	
website (if any): www.dic.navajo-iisi	n.gov
Form prepared by: Royetta T. Woodie phone/email: 928-871-6010/ rwoodie@nave	ijo∙nsn.gov
Director of Information Technology Navajo Nation - I	Dept of IT
CONTACT PERSON'S name, bite and Department, Program, Office, etc. CONTACT PERSON	ON'S Info
Title & type of Project: NN - CyberSecurity	
NN Government Unit's Director or Manager. Royetta T. Woodie phone & email: 928-871-6010/ rwoodie@nave	ajo-nen.gov
Division Director (fany): Tom Platero, DGS-Director phone & email: 928-871-6319/t.platero@nav	ajo-nsn.gov
Branch Chief: Paulson Chaco, Chief of Staff- Exec.Branch phone & email: 928-871-7244/ paulsonchaco@n	avajo-nsn.gov
Funding Recipient will be working with: Division of General Services Excecutive Director Tom Platero	on the Project and
the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrational this FRF Expenditure Plan.	ve Oversight over
List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):	
do	cument attached
Amount of FRF requested: \$5,000,000 FRF funding period: FY2022 - FY2026	
indicate Project starting and anding/deadline date	
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location and what COVID-related needs will be addressed:	
The Navajo Nation's network security is more critical than ever due to the ongoing pandemic. More employees are telecommuting due to COVID-19 and in the event the Nation shuts down again, this will be even more critical. The measures will ensure business continuity and data loss prevention for every day communication (i.e. email, email Virtual Private Network, SharePoint, teleconferencing, telecommuting) and provide a secure Identity Management will cover the 695 laptops purchased from CARES Act Funding and any mobile device (i.e. laptops, iPads, tablets phones) connecting to the NN network. The proposal stops the spread of the spread of COVID-19 by reducing the individuals and promoting social distancing, enhancing telework capabilities and improving cybersecurity.	ese security encryption, . Cybersecurity , Surface, movement of
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Communities, or the Navajo People:	cument attached
This project will benefit NN Government agencies and all stakeholders. NN employees will benefit as the NN Insur- will decrease as soon as multi-factor authentication is implemented. The cybersecurity technologies in this project health, emergency management, health command center, telehealth services, emergency medical responses, incl emergency medical transportation, law enforcement and townhall meetings. The cybersecurity technologies protect hation data whether it is in transit or at rest. From email communication to data stored in a database to data sharin conferencing. Cybersecurity attacks are on the rise for all Government entities and the Nation strives to mitigate all nefarious entities taking advantage of a Nation dealing with the pandemic. Secure access (internally and externally access to critical data and services is of paramount importance. Furthermore, the Navajo Nation government will b mitigate COVID-19 related threats to public health and safety, assist individuals that are quarantining including tele capabilities.	supports public uding st Navajo sg to video tacks by so and faster se able to e-work
- Page 1 of 3 -	cument attached

APPENDIX A

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
Proposed timeline is outlined in the Proposed ARPA Funding Plan for NN Cybersecurity document. The major challenge to incurring costs is the 164 Review process (DOJ, OPVP, OOC) sign off and contract award. Expending funds challenges may be federal guidelines and projects excluded because they do not qualify.
☑ document attached
(d) Identify who will be responsible for implementing the Program or Project: Royetta T. Woodie, Director of Information Technology
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.
Royetta T. Woodie, DIT Director. Operations and maintenance costs will be maintained by fixed costs funds. Once the ARPA funding is expended, the Navajo Nation would needs to fund this with fixed costs.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program of Project falls under, and explain the reason why:
1.12 Other Public Health Services. Projects deal with cybersecurity which encompasses network connectivity and internet access.
·
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
- Page 2 of 3 -

APPENDIX A

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Approved by: _

NN Government Unit Preparer:

4,11,22

signature of NM Government Unit's Dept/Program/Office Director of Massager

Approved to submit for Review:

riit Print Name, Title,
Styneture of Branch One or Division:

print name and indicate the or position

Division OF Ganacar Sparices

Navajo Nation DIT - Proposed ARPA Funding Plan 4/11/22

Proposed ARPA Funding Plan for NN Cybersecurity

SUMMARY

The Navajo Nation's network security is more critical more than ever due to the ongoing pandemic and the need to ensure business continuity for every day network communication. DIT will implement layered security measures to improve the security posture. Measures such as email encryption, multi-factor authentication, email filtering/phishing protect and network access control.

DTT procured 695 laptops from the CARES funds act for NN employees to use to telecommute resulting in approximately over 20% of NN employees with the capability to telecommute. Many other NN employees have laptops and other mobile devices that can be used for telework. Due to this fact, communications need to be secured. Securing communications to transport sensitive data for NN employees and will streamline processes within NDOH regarding COVID data processing.

The NN Government as a whole is sending more confidential data over the internet to outside stakeholders. As an example, Division of Behavioral and Mental Health Services, the Health Command Operations Center, Insurance Services, Department of Personnel Management and the Office of the Controller have sensitive COVID data that needs protection. These departments need to share this data with other parties like IHS and regional health care facilities which is imperative to the decision-making process by NN Leadership and OPVP to mitigate COVID.

The following cybersecurity measures are applicable only to systems maintained by the Navajo Nation Department of Information Technology (DIT). Those listed in the "Out of Scope" column in Table 1 are excluded.

DIT will use a risk-based approach to cybersecurity. DIT will find and classify confidential and sensitive data on the Navajo Nation network. DIT will implement security standards on workstations and networks. DIT will implement security measures to improve security posture by ensuring the Navajo Nation network resources are used for Navajo Nation business purposes only.

Then a risk assessment of each department/program's security measures will be performed by DIT. Departments will benefit from centralized administration and management of their systems. The Navajo Nation's security posture will improve greatly as we progress through this plan.

TO IMMEDIATELY IMPROVE THE NAVAJO NATION'S SECURITY POSTURE AND HAVE A NOTICEABLE AND POSITIVE EFFECT

DIT will purchase and Implement Email Encryption, Email Filtering/Phishing Protection, Multifactor Authentication, and Network Access Control.

Email Encryption has long been on the table for DIT. This will ensure that only the Intended recipient will be about to read the contents of an email. Policies can also be put in place to scan for PII and other sensitive information. The overall confidence of third-parties doing business with the Navajo Nation will increase regarding security.

Email Filtering/Phishing Protecting will analyze incoming emails for red flags that signal spam/phishing content and automatically move those emails to quarantine.

Multifactor Authentication eliminates the threat of brute-force and social-engineering attacks by requiring two pieces of information for authentication, something you know (username/password) and something you have (temporary passcode). When implemented, a login to OWA or SharePoint will require

Navajo Nation DIT - Proposed ARPA Funding Plan 4/11/22

a username/password combination PLUS and one-time code provided to the end-user via email, SMS or phone call.

The implementation of the proposed Navajo Nation Cybersecurity plan is wholly dependent on acquiring funding in the amount of \$5,000,000.00. Below is a prioritization of tools and services required.

Cybersecurity tools & services required

Total cost: \$5,000,000.00

NOTE 1: Unfortunately, those in the "Out of Scope" column will not benefit from these cybersecurity measures.

TABLE 1

Priority		Cost	Out of Scope	Timelin e
1	Email Encryption Protecting confidential data in email	\$317,750.00	none	73 days
2	Phishing Protect Analyze incoming emails for red flags that signal spam/phishing content and automatically move those emails to quarantine. Installation cost:	\$327,166.00	none	57 days
3	It checks to make the site you are attempting to open is a good site. If it is not a good site, it will prevent you from opening that site. Installation cost:	\$8,189.00 \$400,746.00 \$11,101,00	NN siloed networks	62 days
4	Multi-factor Authentication Require users to provide two or more pieces of evidence to verify their identity when logging into anything connected to the Navajo Nation Network. Installation cost:	\$300,000.00 \$10,190.00	Depts/programs with their own outside system	106 days
5	Security Operations Center Security operations center who monitor the NN Network 24x7, 365 days	\$1,110,191.00	Depts/programs with their own outside system	57 days
6	Data Classification Classify sensitive data. Gives context around sensitive data, so that you can easily identify and lock down overexposed data, stale data, and remediate security vulnerabilities.	\$514,256.00	NN siloed networks	73 days
8	Managed Services - Network monitoring and incident response for NN DIT Network. for NN DIT Network. A virtual environment (core functioning servers) that operates 24x7, 365 days a year.	\$1,640,000.00	none	66 days
10	Consultant services - Will be utilized for consultant services. DIT is resource-challenged with personnel. Consultants are required to assist in the installation, configuration, and deployment of the new IT solutions listed. Plan for paperless technology for the Navajo Nation Government. Critical solution needed during the time of the pandemic. Plan for one domain IT transformation.	\$345,307.00	none	N/A

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 1 BUDGET FORM 1

41204							
	Program Title:	:	Department of Information Technology		Division/Branch:	Division of General	Services
a T.Woodle	Phone	! No.:	928-871-6520/6010 Emi	all Address:			
Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A)	(B)	(C)
10/01/21-09/30/22	5,000,000	100%		Code	NNC Approved Original Budget	Proposed Budget	Difference or Total
		<u> </u>	2001 Personnel Expenses				T
		<u> </u>	3000 Travel Expenses				
 J			3500 Meeting Expenses				
			4000 Supplies	1		128,644	128,644
	ļ		5000 Lease and Rental			******	120,077
	,		5500 Communications and Utilities	1 1			
<u> </u>	ļ	<u></u>	6000 Repairs and Maintenance	1		4.095.853	4,095,853
		<u></u>	6500 Contractual Services	1			775,503
		7000 Special Transactions		1,,,,,,,			
		8000 Public Assistance					
			9000 Capital Outlay	1			
			9500 Matching Funds	1 1			
		1	9500 Indirect Cost				
				TOTAL	\$0.00	5,000,000	5,000,000
	•	<u>-</u>	DADT IV DOCTIONS AND VEHICLES				
		Total # of Positions Budgeted:					
TOTAL: \$5,000,000 100% Total # of Vehicles Budgeted:							
. THAT THE INFO	DRMATION CONT	(AINED !	N THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.	· · · · · · · · · · · · · · · · · · ·	
ella T. Woodle, F	Director of IT		APPROVED BY: Tom	Piatero, Divi	sion of General Service	es Director	
Rogram Manager's Printed Name Division Director / Branch Chief's Printed Name							
n Manager's Sig	nature and Date	(, (2 × ×		Director / B	ranch Chiat's Signatu	Izo and Data	ľ
	TOTAL: THAT THE INFO vella T. Woodle, D veram Manager's F	TOTAL: \$5,000,000 THAT THE INFORMATION CONTIGUES THAT THE STORMATION CONTIGUES THE STORMATION CONTIGUES THAT THE STORMATION CONTIGUES T	TOTAL: \$5,000,000 100% TOTAL: \$5,000,000 100% THAT THE INFORMATION CONTAINED INTERMED AND AND AND AND AND AND AND AND AND AN	Fiscal Year Inform Amount Total PART III. BUDGET SUMMARY 10/01/21-09/30/22 5,000,000 100% 2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses 4000 Supplies 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost TOTAL: \$5,000,000 100% PART IV. POSITIONS AND VEHICLES Total # of Positions I TOTAL: \$5,000,000 100% Total # of Vehicles I FITHAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLE Velta T. Woodle, Director of IT APPROVED BY: Tom Inform Mahagapt's Printed Name Divise	AT.Woodie Phone No.: 928-874-6520/6010 Email Address: Fiscal Year / Term	A T.Woodle Phone No.: 928-871-5520/6010 Email Address: rwoodle Fiscal Year Amount % of Total PART III. BUDGET SUMMARY Fund Type Code Original Budget	A T.Woodle Phone No.: 928-871-5520/6010 Email Address: woodle@mavalo-nsn.gov Fiscal Year Amount Total FART III. BUDGET SUMMARY Fund Type Code Original Budget Proposed Budget 10/01/21-09/3022 5,000,000 100% 2001 Personnel Expenses Code Original Budget Proposed Budget 2001 Personnel Expenses Code Original Budget Proposed Budget 2001 Personnel Expenses Code Original Budget Proposed Budget 3000 Travel Expenses 1 1 128,644 4000 Suppiles 1 128,644 5000 Lease and Rental 5500 Communications and Utilities 66000 Repairs and Maintenance 1 4,095,853 6000 Repairs and Maintenance 1 7776,503 7000 Special Transactions 6600 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost TOTAL \$0.00 \$5,000,000 TOTAL \$0.00 \$1,000,000 TOTAL \$0.00 \$1,000,000 TOTAL \$1,000



NNFRF PUBLIC HEALTH EXPENDITURE PLAN

Redplent	Project Description	Category	Funding Request
Behavioral Health	Detox treatment centers and residentail facility	1.11	\$15,243,750
Behavioral Health	Transitional housing facilities	1.1	\$4,000,000
			<u>\$19,243,750</u>



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK0</u>	091-2 [Reissued]	
Date & Time Received: _	3/09/2022 at 15:33	
Date & Time of Response:	3/09/2022 at 17:20 [[Reissued 4/13/2022 - new expenditure category]
Entity Requesting FRF: _	Navajo Department	t of Health
Title of Project: <u>Division of</u>	Behavioral & Menta	l Health Detox & Residential Treatment Centers
Administrative Oversight:	Executive Branch	<u> </u>
Amount of Funding Reque	sted: \$15,243,750.00)
Eligibility Determination:		
☑ FRF eligible		
☐ FRF ineligible	. •	•
☐ Additional information rec	quested	
FRF Eligibility Category:	•	
☑ (1) Public Health and Eco	-	☐ (2) Premium Pay
(3) Government Services/l	Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.13 Substance Use Services

Returned for the following reasons (theligibility Reas Procedures):	ons / raragraphs 5. E. (1) - (10) of F
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is 	 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws
insufficient to make a proper determination Other Comments: DOJ is reissuing this Initial Eligibili in Treasury's reporting expenditure categories. This was	ty Determination due to updates
Substance Use Services. This is now category 1.13 – Sub Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorn	
Signature of DOJ Reviewer:	·

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Navajo Department of Health requesting FRF:	Dale prepared: 3/9/2022
indicate Department, Program, Office, Divis	IUI, U DIANUI
NN Government Unit's mailing address: PO BOX 1309, Window Rock,	AZ 86515 phone/email: (928) 871-6350/jilijim@navajo-nsn.gov website (if any):
D. A. L. M. D L.	
Form prepared by: Dr. Michelle Brandser	phone/email: (928) 871-6350/mbrandser@navejo-nsn.gov
Executive Director for the Navajo Nation Departr CONTACT PERSON'S name, bille and Department, Program,	
Title & type of Project: Division of Behavioral and Menta	al Health Detox and Residential Treatment Centers
NN Government Unit's Dr. Jill Jim Director or Manager.	phone & email: (928) 871-6350/jilljim@navajo-nsn.gov
Division Director (ifany): _same as above	phone & email:
Branch Chief: Jonathan Nez	phone & email: (928) 871-7000/jonathannez@navajo-nsn.gov
Funding Recipient will be working with: Executive Branch	on the Project and
	Eligibility Determination Review, and will have Administrative Oversight over
List names or types of Subcontractors or Subrecipients that will be p	aid with FRF (if known):
	document attached
\$15,243,750 ppg (1)	•
Amount of FRF requested: \$15,243,750 FRF funding period	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
•	g how the funds will be used, for what purposes, the location(s) to be served,
	provide substance abuse services. This funding will
	centers, construct one new residential facility, and
	the pandemic, these types of facilities have been
	dditional facilities and renovations are needed to avoid
1 - · - · · · · · · · · · · · · · · · ·	se the transmission rate of the COVID-19 virus. Each services and outpatient treatment services, including
traditional healing grounds and recreational facility	
comprehensive care recovery process with cons	stant support services.
#A Control of the Alexander Alexande	
This Explain now the Pindram of Pinject Will beliefly the Navalo Nati	☐ document attached
	on, Navajo Communities, or the Navajo People:
These treatment centers will give the Navajo peo	on, Navajo Communities, or the Navajo People: ople, both teens and adults, a place to go to for
These treatment centers will give the Navajo per substance abuse related problems. It will benefit	on, Navajo Communities, or the Navajo People: ople, both teens and adults, a place to go to for the Navajo people by providing community support
These treatment centers will give the Navajo peo substance abuse related problems. It will benefit and a safe space for individuals to receive the he	on, Navajo Communities, or the Navajo People: ople, both teens and adults, a place to go to for the Navajo people by providing community support elp and support they need to recover from substance
These treatment centers will give the Navajo peo substance abuse related problems. It will benefit and a safe space for individuals to receive the he abuse, including counseling and rehabilitation pr	on, Navajo Communities, or the Navajo People: ople, both teens and adults, a place to go to for the Navajo people by providing community support elp and support they need to recover from substance ograms. These programs can help individuals rebuild of may be experiencing from the COVID pandemic and

APPENDIX A
(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incuming costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
10/01/2021 - 9/30/2022: Design and preparation to bid project 10/01/2022 - 9/30/2023: Advertisement, contracting, and begin construction 10/02/2023 - 12/31/2026: Construction
Potential challenges include (1) receipt of funding - project cannot begin prior to allocation of funds; (2) timeliness of obtaining land - clearance preparation and approval can delay design phase; (3) lack of local labor force - inability to obtain personnel to do work may delay the schedule; and (4) material shortages from pandemic - may alter prices and delay schedule based on availability document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Executive Director of the DOH, Dr. Jill Jim, will be responsible for implementing the construction of these facilities.
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The DOH will be responsible for the operations and maintenance costs for these facilities upon completion.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
This project will fall under FRF expenditure category 1.11, Public Health: Substance Use Services. This category was selected based on the need to provide substance use support and services to individuals to fulfill an increased need in these types of services due to the pandemic. The costs will support construction only.
•
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
- Page 2 of 3 -

APPENDIX A

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit Preparer: Signature Officeass/CONTAGT PERSON	Approved by: Stynature of NN Government Units Opput Program/Critica Director or Manager
agministration of the control of the	Squared in Courtinas and Copen superior contact a septing
Approved to submit for Review:	Print Name, Title, Branch or Division: Dr. Jill Jim, Division Director
signature of Branch Chief or Division Director	print name and indicate title or position
	Navajo Department of Health
	To the sale of the sale of the sale of the sale of

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 9 BUDGET FORM 1

									
PART I. Business	Unit No.:	NEW	Program Title:	Divisi	on of Behavioral & Mental Health Serv	ices	Division/Branch:	NDOH/Executi	ve
Prepared By:	Tanya Si	neperd, SPPS	Phone	No.:	(928) 871-7578 Em:	all Address:	tlsheper	d@navajo-nsn.gov	
PART II. FUNDING		Fiscal Year /Term	Amount 15,243,750.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
WY I ISCAI NECOVERY	runusiarios,		10,240,100.00	10078	2001 Personnel Expenses	Coue	Original Duuget	Frohosea Budget	Total
	·····				3000 Travel Expenses				
					3500 Meeting Expenses				
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities		_		
					6000 Repairs and Maintenance	6	\$0.00	\$11,794,750.00	\$11,794,750.00
					6500 Contractual Services	6	\$0.00	\$319,000.00	\$319,000.00
					7000 Special Transactions				
					8000 Public Assistance		 		
					9000 Capital Outlay	6	\$0.00	\$3,160,000.00	\$3,160,000.00
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	\$15,273,750.00	\$15,273,750.00
					PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	
					Total # of Positions	Budgeted:	0	0]
			\$15,243,750.00		Total # of Vehicles		0	0]
PART V. I HEREBY	ACKNOWLEDG	E THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPL	ETE AND AC	CURATE.		
SUBMITTED BY:			Services Adminis	Irator	APPROVED BY:		Navajo Department of		_
	Pro	gram Manager's	Printed Name		Div	ision Directo	or / Branch Chief's Pr		-
	by: Middle	Endse	3/9/2	2	-	H	May	3/9/22	_
L	Progra	am Managers S	gnature and Date	1	Divisio	n Director I	Branch @Ref's Signa	iture and Date	



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0090-2 [Reissued]	_
Date & Time Received: 3/09/2022 15:28	
Date & Time of Response: 3/09/2022 16:30	[Reissued 4/2/2022 - new expenditure category]
Entity Requesting FRF: Navajo Nation D	epartment of Health
Title of Project: Division of Behavioral and I	Mental Health Transitional Housing for Recovery
Administrative Oversight: <u>Executive Brancl</u>	1
Amount of Funding Requested: \$4,000,000.00	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.12 - Mental Health Services

Returned for the following reasons (Ineligibility Reasons):	sons / Paragraphs 5. E. (1) - (10) of FRF
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments: DOJ is reissuing this Initial Eligibil	lity Determination due to updates
in Treasury's reporting expenditure categories. This was	previously categorized as 1.10 -
Mental Health Services. This is now category 1.12 - Men	ntal Health Services.
Name of DOJ Reviewer: Mel M. Rodis, Assistant Attor	rney General, Tax & Finance Unit
11/00000	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

Date prepared: 03/9/2022
5 phone/email: (928) 871-6350/jilljim@navajo-nsn.gov
website (if any):
phone/email: (928) 871-6350/mbrandser@navajo-nsn.gov
CONTACT PERSON'S Info
Transitional Housing for Recovery
ne & email: (928) 871-6350/jilljim@navajo-nsn.gov
ne & email:
ne & email: (928) 871-7000/jonathannez@navajo-nsn.gov
on the Project and
etermination Review, and will have Administrative Oversight over
(if known):
document attached
1021 - 12/31/2026 indicate Project starting and anding/deadline date
nds will be used, for what purposes, the location(s) to be served,
nany people, world wide, but also specifically
, depression, and stress in a large number of
 depression, and stress in a large number of urning to substances to ease their anxiety,
y, depression, and stress in a large number of irning to substances to ease their anxiety, in This funding will provide three transitional
y, depression, and stress in a large number of urning to substances to ease their anxiety, in This funding will provide three transitional tance abuse. The overcrowding in support 1-19 virus, therefore additional facilities are
y, depression, and stress in a large number of urning to substances to ease their anxiety, in This funding will provide three transitional tance abuse. The overcrowding in support 1-19 virus, therefore additional facilities are in the ability to offer services safely. Funding
y, depression, and stress in a large number of urning to substances to ease their anxiety, in This funding will provide three transitional tance abuse. The overcrowding in support 1-19 virus, therefore additional facilities are
y, depression, and stress in a large number of urning to substances to ease their anxiety, in This funding will provide three transitional tance abuse. The overcrowding in support 1-19 virus, therefore additional facilities are the ability to offer services safely. Funding acilities.

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any

challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
10/01/2021 - 9/30/2022: Design and preparation to bid project
10/01/2022 - 9/30/2023: Advertisement, contracting, and begin construction 10/02/2023 - 12/31/2026: Construction
Potential challenges include (1) receipt of funding - project cannot begin prior to allocation of funds; (2)
timeliness of obtaining land - clearance preparation and approval can delay design phase; (3) lack of
local labor force - inability to obtain personnel to do work may delay the schedule; and (4) material shortages from pandemic - may alter prices and delay schedule based on availability document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Executive Director of the DOH, Dr. Jill Jim, will be responsible for implementing the construction of
these facilities.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The DOH will be responsible for the operations and maintenance costs for these facilities upon
completion.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
This project will fall under FRF expenditure category 1.10, Public Health: Mental Health Services. This category was selected based on the need to provide mental health support and services to individuals to fulfill an increased need in these types of services due to the pandemic. The funding will be only used for construction.
·
·
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
NA .
- Page 2 of 3 -

APPENDIX A

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit Preparer: Signature of Preparer/CONTACT PERSON	. Approved by:	signature of JMI Government Unit's Early Program/Office Director or Manager
Approved to submit for Review:	Print Name, Title, Branch or Division:	
signature of Branch Chief or Division Director		print name and indicate file or position
		Inskale Branch or Division

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 5 BUDGET FORM 1

PART I. Business	Unit No.:	NEW	Program Title:	Divis	ion of Behavioral & Mental Health Servic	es	Division/Branch:	NDOH/Executi	ive
Prepared By:	Tanya Si	neperd, SPPS	Phone	No.:	(928) 871-7578 Emai	l Address:	tisheper	d@navajo-nsn.gov	
PART II. FUNDING NN Fiscal Recovery		Fiscal Year /Term	Amount 4,000,000.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
					2001 Personnel Expenses				1
					3000 Travel Expenses				
					3500 Meeting Expenses				
					4000 Supplies				
	•				5000 Lease and Rental				
					5500 Communications and Utilities				
			•		6000 Repairs and Maintenance	6	\$0.00	\$2,933,000.00	\$2,933,000.00
					6500 Contractual Services	6	\$0.00	\$57,000.00	\$57,000.00
					7000 Special Transactions				
					8000 Public Assistance				
					9000 Capital Outlay	6	\$0.00	\$1,010,000.00	\$1,010,000.00
					9500 Matching Funds				
					9500 Indirect Cost				
						TOTAL	\$0.00	\$4,000,000.00	\$4,000,000.00
					PART IV. POSITIONS AND VEHICLES	}	(D)	(E)	
					Total # of Positions I	Budgeted:	0	0	1
		TOTAL:	\$4,000,000.00	100%	Total # of Vehicles I	~ ;	0	0	1
PART V. I HEREBY	ACKNOWLEDG	E THAT THE IN	FORMATION CON	ITAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		R ^A (E)-civi-21-civi-21-civi
SUBMITTED BY:		Brandser, Health gram Manager's	Services Adminis Printed Name	trator			Navajo Department of r / Branch Chief's Pr		_
	Br. Widle	Brundger	3/9/22	2		ill.	\sim 3	19120	
	Progra	am managers Si	gnature and Date		Division	Birector / E	raiich Chief's Signa	ture and Date	_



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0	171	-
Date & Time Received:	04/12/22	10:20
Date & Time of Response:	04/14/2022	10:45 am MDT
Entity Requesting FRF:	Office of the Presi	dent & Vice President
Title of Project:Hards	hip Assistance	
Administrative Oversight:	Office of the Co	ntroller
Amount of Funding Reques	ted: \$120,000,000	
Eligibility Determination:		
☑ FRF eligible		
☐ FRF ineligible		
☐ Additional information rec	quested	
FRF Eligibility Category:	·	
	nomic Impact	☐ (2) Premium Pay
☐ (3) Government Services/I	ost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.3 Negative Economic Impacts, Household Assistance: Cash Transfers.

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Kristen A. Lowell	
Signature of DOJ Reviewer: X A ROWLL	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Office of the President & Vice President (OPVP) requesting FRF:
indicate Department, Program, Unice, Division, or Branch
NN Government Unit's P.O. Box 7440, Window Rock, AZ 86515 phone/email: (928) 871-6173/elizabeth.begay@nnooc.org
website (if any):
Form prepared by: Elizabeth Begay phone/email: (928) 871-6173/elizabeth.begay@nnooc.org
Controller, Office of the Controller same as above
CONTACT PERSON'S name, title and Department, Program, Office, etc. CONTACT PERSON'S Info
Title & type of Project: Hardship Assistance
NN Government Unit's Director or Manager. Paulson Chaco, Chief of Staff phone & email: (928) 871-7247/paulsonchaco@navajo-nsn.gov
Division Director (if any): same as above phone & email:
Branch Chief: Jonathan Nez, Navajo Nation President phone & email: (928) 871-7000/jonathannez@navajo-nsn.gov
Funding Recipient will be working with: Executive Branch on the Project and indicate Branch and/or Division
the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrative Oversight over this FRF Expenditure Plan.
List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):
document attached
Amount of FRF requested: 120,000,000 FRF funding period: 10/01/2021 - 12/31/2024
indicate Project starting and anding/deadline date
Part 2, Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed: SUPPLEMENTAL HARDSHIP FUNDING REQUEST: This Expenditure Plan would increase the
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed: SUPPLEMENTAL HARDSHIP FUNDING REQUEST: This Expenditure Plan would increase the overall hardship funding originally approved under CD-62-21 from 557M to 677M. The Office of the
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed: SUPPLEMENTAL HARDSHIP FUNDING REQUEST: This Expenditure Plan would increase the overall hardship funding originally approved under CD-62-21 from 557M to 677M. The Office of the Controller (OOC) will provide financial hardship assistance, directly related to the COVID-19
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed: SUPPLEMENTAL HARDSHIP FUNDING REQUEST: This Expenditure Plan would increase the overall hardship funding originally approved under CD-62-21 from 557M to 677M. The Office of the Controller (OOC) will provide financial hardship assistance, directly related to the COVID-19 pandemic, for eligible Navajo People age 18 and over not to exceed \$2,000 per applicant and to minors age below 18 years old not to exceed \$600 per recipient. This request increases the hardship
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(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed: SUPPLEMENTAL HARDSHIP FUNDING REQUEST: This Expenditure Plan would increase the overall hardship funding originally approved under CD-62-21 from 557M to 677M. The Office of the Controller (OOC) will provide financial hardship assistance, directly related to the COVID-19 pandemic, for eligible Navajo People age 18 and over not to exceed \$2,000 per applicant and to minors age below 18 years old not to exceed \$600 per recipient. This request increases the hardship
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(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed: SUPPLEMENTAL HARDSHIP FUNDING REQUEST: This Expenditure Plan would increase the overall hardship funding originally approved under CD-62-21 from 557M to 677M. The Office of the Controller (OOC) will provide financial hardship assistance, directly related to the COVID-19 pandemic, for eligible Navajo People age 18 and over not to exceed \$2,000 per applicant and to minors age below 18 years old not to exceed \$600 per recipient. This request increases the hardship for an additional 48,000 adults and 40,000 minors as well as meets some of the anticipated negative variance of the original hardship legislation based on the current enrollment projects.
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed: SUPPLEMENTAL HARDSHIP FUNDING REQUEST: This Expenditure Plan would increase the overall hardship funding originally approved under CD-62-21 from 557M to 677M. The Office of the Controller (OOC) will provide financial hardship assistance, directly related to the COVID-19 pandemic, for eligible Navajo People age 18 and over not to exceed \$2,000 per applicant and to minors age below 18 years old not to exceed \$600 per recipient. This request increases the hardship for an additional 48,000 adults and 40,000 minors as well as meets some of the anticipated negative variance of the original hardship legislation based on the current enrollment projects.



(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026: Advertisement by OOC for eligible applications for financial hardship assistance will continue through December 31, 2022. Execution of funding distribution: Continue through December 31, 2024. The Office of the Controller does not foresee any challenges preventing them from meeting the December 31, 2024 deadline to incur all costs. document attached (d) Identify who will be responsible for implementing the Program or Project: Elizabeth Begay, Controller, Navajo Nation Office of the Controller document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: There will be no O&M costs. Once the funding is distributed, there will be no additional costs. ☐ document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 2.3 Negative Economic Impacts, Household Assistance: Cash Transfers This program will focus on adult individuals experiencing financial hardship directly related to the COVID-19 pandemic. Use of the financial assistance will be regulated to approved, eligible uses due to negative economic impacts of COVID-19. The cash transfer amount of \$2,000 per person for members of the Nation age 18 and over and \$600 per person for members of the Nation age below 18 is reasonable, and not excessive, amount to address the financial hardship experienced by the pandemic. In comparison, the Federal government provided stimulus checks for economic impact relief program to person age 18 years and over totaling \$3,200 and to person age below 18 years totaling \$2,500. document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- Page 2 of 3 -

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws. regulations, and policies:

NN Government Unit Preparer:

Approved by:

squested is to once this Coppendide Corps of Margo

Approved to submit for Review:

Print Name, Trite, Branch or Division: Paulson Chaco / Chief of Staff

pintrane and michighte or social

Executive Branch

FY				
	FY			

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page ___ of___ BUDGET FORM 1

PART I. Business Unit No.: K - [l	Business Unit No.: K - [New] Program Title: Supplemental Hardship Funds Division/Branch: Office			Office of the Controlle	<u>r</u>			
Prepared By: Elizabeth Boga	y	Phone	No.: <u>928.</u>	871.6173 Email	Email Address: elizabeth.begay@nnocc.org			
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds		120,000,000.00	100%	2001 Personnel Expenses	Code	Original Budget	Proposed Budget	Total
				3000 Travel Expenses	-			
	- 			3500 Meeting Expenses				
	- 		-					
		<u> </u>		4000 Supplies	 			
			5000 Lease and Rental			 		
				5500 Communications and Utilities	}			
				6000 Repairs and Maintenance				ļ
				6500 Contractual Services	 			<u> </u>
				7000 Special Transactions	1			ļ <u> </u>
				8000 Public Assistance			120,060,000.00	
	.1			9000 Capital Outlay	<u> </u>			ļ
								<u> </u>
					1			
					TOTAL	\$0.00	120,000,000.00	0
				PART IV. POSITIONS AND VEHICLES	;	(D)	(E)	_
				Total # of Positions i	Budgeted:			
	TOTAL	\$120,000,000.00	#001	Total # of Vehicles i	Budgeted:			
PART V. I HEREBY ACKNOWLED	GE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.	<u> </u>	
SUBMITTED BY:	Elizabeth Begay	/ Controller		APPROVED BY:	Pauls	on Chaco, Chief of St	aff	
Program Manager's Printed Name / Division Unpeter Branch Chief's Printed Name								
14/12/2012 04/12/22								
Prog	ram Managéra S	gnature and Date		Division	ulfector/	Branch Chief's Sign:	sture and Date	_



Water and Wastewater

Description	Category	\$ 6.5
Wastewater: Centralized Wastewater Treatm	5.1	\$33,675,338
Wastewater: Collection and Conveyance	5.2	\$6,008,874
Drinking Water: Distribution and Transmissio	5.10	\$10,030,000
Drinking Water: Transmission & Distribution	5.11	\$51,085,788
Drinking Water: Source	5.13	\$29,200,000
Drinking Water: Storage	5.14	\$1,000,000
Drinking Water: Cistern Systems	5.15	\$84,000,000
Total Funding		\$215,000,000



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0185	
Date & Time Received: 4/12/22 04:45	
Date & Time of Response: 14 April, 2022; 10:42 am	-
Entity Requesting FRF: Department of Water Res	sources
Title of Project: 5.1 Clean Water: Centralized Waster	vater Treatment
Administrative Oversight: <u>Division of Natural Resour</u>	ces
Amount of Funding Requested: \$33,675,338	AMPRICA AMPRICA
Eligibility Determination: ☑ FRF eligible ☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact ☐ (2)) Premium Pay
☐ (3) Government Services/Lost Revenue ☐ (4)) Water, Sewer, Broadband Infrastructure

Wastewater Treatment Wastewater Treatment	re Category: 5.1 Clean Water: Centralized
Returned for the following reasons (Ineligibility Re Procedures):	asons / Paragraphs 5. E. (1) - (10) of FRF
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is 	 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit pepartment of Water Resources requesting FRF: Indicate Department, Program, Office, Division, or Branch	Date prepared: 04/12/2022
NN Government Unit's P.O. Box 678	928 729 4003
mailing address: Fort Defiance, AZ 86504	
Form prepared by: Jason John, Department Manager	phone/email: jasonjohn@navajo-nsn.gov
CONTACT PERSON'S name, title and Department, Program, Office, etc.	CONTACT PERSON'S info
Title & type of Project: 5.1 Clean Water: Centralized Wastewater	Freatment
NN Government Unit's Director or Manager: Jason John phon	e&email: jasonjohn@navajo-nsn.gov
Division Director (if any): Rudy Shebala, PhD phon	e&email: rudyshebala@navajo-nsn.gov
Branch Chieft Paulson Chaco phon	e & email: paulsonchaco@navajo-nsn.gov
Funding Recipient will be working with: Division of Natural Resources	on the Project and
the same will be submitting the Funding Request Package for Initial Eligibility Det this FRF Expenditure Plan.	ermination Review, and will have Administrative Oversight over
List names or types of Subcontractors or Subrecipients that will be paid with FRF (Construction contractors and engineers	if known):
Amount of FRF requested: 33,675,338 FRF funding period: When fu	ınding received - December 2026
,	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how the fur and what COVID-related needs will be addressed:	ds will be used, for what purposes, the location(s) to be served,
All proposed projects will either construct, improve, or rep Navajo Nation, some that are out of compliance, in Ganac City. These projects will improve wastewater treatment place Compliance issued by US EPA ordering the Navajo Natio compliance.	do, Kayenta, Chinle, Shiprock, and Tuba ants to address Administrative Orders of
A A SAME AND A SAME AN	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Co	ommunities, or the Navajo People:
Improving wastewater treatment plants across the Navajo community and allows for economic and population growth sanitation services that are reliable and safe thus benefiting Navajo Nation at large.	h. The communities will have better
	document attached

APPENDIX A

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
All projects will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026. Each project will have a unique timeline based on their project scope in order to meet the funding deadline objectives upon the issuance of the funding.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Jason John .
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
All projects will be operated and maintained by NTUA customers or NTUA using revenue from NTUA customers' water bills. Exceptions to the operation and maintenance for any projects that are located outside the jurisdiction of NTUA would be covered by the local water or wastewater utility operator or non NTUA customers as required.
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
This project title falls under Expenditure Category 5.1 Clean Water: Centralized Wastewater Treatment. Under 5.1: The Interim Final Rules state, "[t]he types of projects eligible for CWSRF assistance include projects to construct, improve, and repair wastewater treatment plants, control non-point sources of pollution, improve resilience of infrastructure to severe weather events, create green infrastructure, and protect waterbodies from pollution."
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Table indicating 5.1 NNFRF request for projects included.
Table indicating 5.1 WW W To Toquest for projects included.



Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Approved to submit Approved to submit Approved to submit Approved to submit Approved to Signature of Brench Chief or Division Director

Signature of Brench Chief or Division Director

Natural Resources

Indicate Branch or Division

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 1 BUDGET FORM 1

Unit No.: K - [N	ew]	Program Title:	5.1 Clear	n Water: Centralized Wastewater Treatme	nt	Division/Branch:	Natural Resources	
Prepared By: Jason John Phone No.: 928.7			729.4003 Email Address: jasonjohn@navajo-nsn.gov					
	Fiscal Year /Term 10/1/21-9/30/26	Amount 33.675.338.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
		·		4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6		33,675,338	33,675,338
				9000 Capital Outlay				
					TOTAL	\$0.00	33,675,338	33,675,338
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	,
				Total # of Positions Budgeted: 0				
			100%				0	
ACKNOWLEDG	E THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS COMPLET	E AND AC	CURATE.		
				APPROVED BY:	Dr. Rudy	Shebala, Division Dire	ector	_
				Thath	< </td <td>Whali</td> <td>4-12-750</td> <td></td>	Whali	4-12-750	
	Jason John SOURCE(S) overy Funds ACKNOWLEDG	SOURCE(S) Fiscal Year /Term 10/1/21-9/30/26 TOTAL: / ACKNOWLEDGE THAT THE INF Jason Jo Program Manager's	SOURCE(S) Fiscal Year /Term Amount Overy Funds 10/1/21-9/30/26 33,675,338.00 TOTAL: \$33,675,338.00 ACKNOWLEDGE THAT THE INFORMATION CON Jason John Program Manager's Printed Name	SOURCE(S)	SOURCE(S) Fiscal Year Amount Total PART III. BUDGET SUMMARY	SOURCE(S)	SOURCE(S) Fiscal Year Amount Total PART III. BUDGET SUMMARY Fund Type Code Original Budget	SOURCE(S) Fiscal Year Amount Total PART III. BUDGET SUMMARY Fund Type Code Original Budget Proposed Budget

4.11.2022

5.1 Clean Water: Centralized Wastewater Treatment

Department of Treasury Expenditure Catego	ry Project Description	Chapte	r Delegate Region	AZ	NM I	Total IT Projects		oject Cost
Wastewater Projects	the control of the co		A STATE OF THE STA	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1000	er arter a la company		
Navajo Nation Water Resources Projects	a la del como de la com	Arba Abriga de Rador		erajatik kalova	designation of		eriania) Natio	al State (Sec.
5.1 Clean Water: Centralized Wastewater Treatment	Ganado WWTP Present and Future Growth Capacity Project, new cells 1,2 & 3	Ganado	Vince James	1 1		1.00	\$	4,000,000
5.1 Clean Water: Centralized Wastewater Treatment	Kayenta Wastewater Treatment Plant Present and Future Growth Capacity	Kayenta	Nathaniel Brown	1 1		11.11	\$	4,000,000
5.1 Clean Water: Centralized Wastewater Treatment	Chinle Wastewater Treatment Plant Present and Future Growth Capacity	Chinle	Eugene Tso	1 1		1	15	18,500,000
5.1 Clean Water: Centrolized Wastewater Treatment	Tuba City Wastewater Treatment Plant Present and Future Growth Capacity	Tuba City	OltoTsp	1		1	s	4,175,338
5.1 Clean Water: Centralized Wastewater Treatment	Shiprock Wastewater Treatment Plant Present and Future Growth Capacity	Shiprock	Eugenia Charles-Newton		1	1	\$	3,000,000
						Yotal 5	٠.	33 675 338



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0183	
Date & Time Received: 4/12/22 04:32	
Date & Time of Response: 13 April, 2022; 7:53 p	m
Entity Requesting FRF: Department of Water R	esources
Title of Project: 5.2 Clean Water: Centralized W	astewater Collection and Conveyance
Administrative Oversight: <u>Division of Natural Re</u>	sources
Amount of Funding Requested: \$6,008,874	
Eligibility Determination: □ FRF eligible □ FRF ineligible □ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	□ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Returned for the following reasons (Ineligibility Re Procedures):	asons / raragraphs 5. E. (1) - (10) of FRF
□ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
□ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Гъ.	

Signature of DOJ Reviewer:

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Department of Water Resources requesting FRF: indicate Department, Program, Office, Division, or Br	Date prepared: 04/12/2022
NN Government Unit's P.O. Box 678 mailing address: Fort Defiance, AZ 86504	The state of the s
Form prepared by: Jason John, Department Manager	phone/email: jasonjohn@navajo-nsn.gov
CONTACT PERSON'S name, title and Department, Program, Office, et	c. CONTACT PERSON'S info
Title & type of Project: 5.2 Clean Water: Centralized Wastews	ater Collection and Conveyance
NN Government Unit's Director or Manager: Jason John	phone & email: jasonjohn@navajo-nsn.gov
Division Director (if any): Rudy Shebala, PhD	phone & email: rudyshebala@navajo-nsn.gov
Branch Chief: Paulson Chaco	phone & email: paulsonchaco@navajo-nsn.gov
Funding Recipient will be working with: Division of Natural Resour medicate Branch and/or Division the same will be submitting the Funding Request Package for Initial Eligibilithis FRF Expenditure Plan.	ceson the Project and
List names or types of Subcontractors or Subrecipients that will be paid with Construction contractors and engineers	FRF (if known):
Amount of FRF requested: 6,008,874 FRF funding period: Wh	
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how that COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
This project will expand wastewater services to 86 ex feet of 8" PVC sewer collection lines, will add two add of the Alamo lagoons with the addition of two new por	litional lift stations, and will increase the capacity
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	☐ document attached
The ability to collect and convey wastewater for treatn	
needs that is connected to the high outbreak of COVII is pumped into a home there needs to be previsions not the home. Homes are connected to a community was	D-19 on the Navajo Nation. When drinking water nade for the resultant wastewater to safely exit
	☐ document attached

APPENDIX A
(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
This project will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Jason John
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The constructed facilities will be operated and maintained by the Alamo Navajo School Board using revenues from customers' water bills.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
This project title falls under Expenditure Category 5.2 Clean Water: Centralized Wastewater Collection and Conveyance. The Interim Final Rules state, "[t]he types of projects eligible for CWSRF assistance include projects to construct, improve, and repair wastewater treatment plants, control non-point sources of pollution, improve resilience of infrastructure to severe weather events, create green infrastructure, and protect waterbodies from pollution."
document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Table indicating 5.2 NNFRF request for project included.
- Page 2 of 3 -



Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit Preparer: signature of Quantity Contraint PERSON	Approved by: signature of NN Governoient Unit Dept/Program/Office Director or Manager
Approved to submit MM SMM for Review:	Print Name, Title, Branch or Division: Rudy Shebala, Executive Director
signature of Branch Chief or Division Director	print name and indicate life or position
	Natural Resources
	inácele Branch er Division

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 1 BUDGET FORM 1

PART I. Business Unit No.: K - [New] P		Program Title: 5.2 Clean Water: Centralized Wastewater Conveyance			Division/Branch: Natural Resources				
Prepared By: Jason John Phone No.: 928.7			.729.4003 Email Address: <u>18. (4. 27. 12. 10. 1. 40.0. 15.1)</u>						
PART II. FUNDING SO		Fiscal Year /Term 10/1/21-9/30/26	Amount 6,008,874.00	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
7.11.1000.1100	,		5,555,51	- 130 N	2001 Personnel Expenses				101
	-				3000 Travel Expenses				
		,			3500 Meeting Expenses				
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
				_	6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	6		6,008,874	6,008,874
					9000 Capital Outlay				
:									
						TOTAL	\$0.00	6,008,874	6,008,874
					PART IV. POSITIONS AND VEHICLES		(D)	(E)	•
					Total # of Positions B	udgeted:		0	
TOTAL: \$6,008,874.00 100%			Total # of Vehicles B			0			
PART V. I HEREBY A	CKNOWLEDGE	E THAT THE INF	FORMATION CON	ITAINED I	N THIS BUDGET PACKAGE IS COMPLET	E AND AC	CURATE.		
SUBMITTED BY: _	ED BY: Jason John APPROVED BY: Dr. Rudy Shebala, Division Director					_			
	Program Manager's Printed Name 4/12/2022				JWW/	(C)	pr / Branch Chief's Pi	1-12-1666	<i>/</i>
_	Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date								

4.11.2022

5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Department of Treasury Expenditure Category	Project Description	Chapter	Delegate Region	AZ NM	UT Total Projects	Total Project Cost
Wastewater Projects	navier, kompanistika kiekonen etimorrika asalakerin jajo	George Grand and Services view as the constraint of the constraint		yan ani Arika ka kana Kinawatan k	teneverstaan ton Asia.	is a contained bagains and
Navajo Nation Water Resources Projects					Progression (Control of the Control	
S.2 Clean Water: Transmisson & Distribution Alamo	o Wastewater Project	Alamo	Jamie Hento	1	2004 201 1 2017 201	\$ 6,008,874
		· ·			Total 1	\$ 6,008,874



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0178	
Date & Time Received: 4/12/22 01:19	
Date & Time of Response: 04/13/2022 4:45 pm	t
Entity Requesting FRF: Department of Water	Resources
Title of Project:5.10-Drinking-Water:-Treatm	
Administrative Oversight: Division of Natura	l Resources
Amount of Funding Requested: \$10,030,000	
Eligibility Determination:	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	□ (2) Premium Pay
(3) Government Services/Lost Revenue	☑ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.10 Drinking Water: Treatment

Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Kristen A. Lowell Name of DOJ Reviewer: Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Department of Water Resources requesting FRF:	Date prepared: 04/12/2022
indicate Department, Program, Office, Division, or Branc	1
NN Government Unit's P.O. Box 678	phone/email: 928.729.4003
mailing address: Fort Defiance, AZ 86504	website (if any):
Form prepared by: Jason John, Department Manager	phone/email: jasonjohn@navajo-nsn.gov
CONTACT PERSON'S name, title and Department, Program, Office, etc.	CONTACT PERSON'S info
Title & type of Project: 5.10 Drinking Water: Treatment	
NN Government Unit's Director or Manager: Jason John p	none & email: jasonjohn@navajo-nsn.gov
Division Director (if any): Rudy Shebala, PhD	none & email: rudyshebala@navajo-nsn.gov
Branch Chief: Paulson Chaco p	none & email: paulsonchaco@navajo-nsn.gov
Funding Recipient will be working with: Division of Natural Resource	on the Project and
the same will be submitting the Funding Request Package for Initial Eligibility this FRF Expenditure Plan.	Determination Review, and will have Administrative Oversight over
List names or types of Subcontractors or Subrecipients that will be paid with FF Construction contractors and engineers	RF (if known):
Amount of FRF requested: 10,030,000 FRF funding period: When	funding received - December 2026
Part 2. Expenditure Plan details.	, , ,
(a) Describe the Program(s) and/or Project(s) to be funded, including how the and what COVID-related needs will be addressed:	funds will be used, for what purposes, the location(s) to be served,
This consists has 3 projects categorized as drinking wallocated on the Navajo Nation at Oljato, Aneth, and Chir	
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo	Communities, or the Navajo People:
These projects will improve the drinking water in the ide finishing new water treatment plants. The Navajo people drinking water provided by water treatment plants.	
1	☐ document attached

appendix a

	Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
exp	projects will have construction funds encumbered no later than December 31, 2024 and will be fully ended by December 31, 2026. Each project will have a unique timeline based on their project pe in order to meet the funding deadline objectives upon the issuance of the funding.
	□ downant attacked
(q) I	dentify who will be responsible for implementing the Program or Project:
	on John
	document attached
	Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
All I	projects will be operated and maintained by NTUA using revenue from NTUA customers' water
	s. Exceptions to the operation and maintenance for any projects that are located outside the
Juris	sdiction of NTUA would be covered by the local water or wastewater utility operator.
	C) decument offers at
/fl Si	tate which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
	osed Program or Project falls under, and explain the reason why:
thes This wide to a	s project title falls under Expenditure Category 5.10 Drinking Water; Treatment. ARPA provides see funds to the Navajo Nation to make necessary investments in water and sewer infrastructure. It is a necessary investment in water infrastructure. The Interim Final Rule provides the Nation with e latitude to identify investments in water and sewer infrastructure. An allowed use of the funds is assist communities in making water infrastructure capital improvements, including the installation I replacement of failing treatment and distribution systems.
	☐ document attached
Par	t 3. Additional documents.
List	t here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
	ble indicating 5.10 NNFRF request for projects included.
1	

APPENDIX A

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit
Preparer:

Signature & Property CONTRICTNERSON

Approved by:

Signature & Property CONTRICTNERSON

Approved by:

Signature CONTRICTNERSON

Approved to submit Approved to s

Natural Resources
indicate Branch or Division

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: K - [New]		Program Title: 5.10 Drinking Water Treatment				Division/Branch: Natural Resources		
Prepared By: Jason Jo	Phone No.: 928.729.4003 Email.			Address: jasonjohn@navajo-nsn.gov				
PART II. FUNDING SOURCE NN Fiscal Recovery Fund	1	Amount 10,030,000.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6		10,030,000	
				9000 Capital Outlay				
				,	TOTAL	\$0.00	10,030,000.00	0
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions E	Budaeted:		0	
	TOTAL:	\$10,030,000.00	100%	Total # of Vehicles B	- 1		0	
PART V. I HEREBY ACKNOV			TAINED	N THIS BUDGET PACKAGE IS COMPLET	TE AND AC	CURATE.	· · · · · · · · · · · · · · · · · · ·	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10
SUBMITTED BY:	Jason John, Depart	ment Manager		APPROVED BY:	Dr. Rudy	Shebala, Division Dir	ector	
	Program Manager's Printed Name 4/12/2022 Division Director / Branch Chief's Printed Name 4/12/2022 August 4. 12. 20 2. 7				-			
Proprent Manager's Signature and Date Division Director / Branch Chief's Signature and Date								

4.11.2022

5.10 Drinking water: Treatment

Department of Treasury Expenditure Catego	ry Project Description	Chanter	Delegate Region	AZ	NM	UТ	Total	Total Project Cost
	ki midalangan kandaring sa midakan daga alam meningga mejakan jalah dalah mejajah dalam dajak dalam pelak dala			gaster tops	ALCOHOLD BY	no Carlo Vivo	Projects	one cards as seeds
Water Projects Navalo Nation Water Respurces Projects		nimanii etazit tuosat saasat a	on illusida esta esta esta esta esta esta esta est	rssonstance de	sone sectoralists	(2015)	biyerwasing	
5.10 Drinking water: Treatment	Halchita WTP Evaporation Pond & H25 Treatment	lOliato	Charlaine Tso	1		340000000000000000000000000000000000000	1	\$ 850,000
5.10 Drinking water: Treatment	New Aneth Arsenic Removal Water Treatment Plant and Intertie (Phase II)	Aneth	Charlaine Tso	 		1	ī	\$ 500,000
5.10 Drinking water: Treatment	New Chinle Water Treatment Plant, Matching Contribution (Planned Completion 12/2023)	Chinle	Eugene Tso	1			1	\$ 8,680,000
						Total		\$ 10.030,000



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0184	
Date & Time Received: 4/12/22_04:39	MACATICAN SALAROTT
Date & Time of Response: 13 April, 2022; 8:	39 pm
Entity Requesting FRF: Department of Wat	er Resources
Title of Project: 5.11 Drinking Water: Trans	mission and Distribution
Administrative Oversight: Division of Natur	al Resources
Amount of Funding Requested: \$51,085,788	
Eligibility Determination: □ FRF eligible □ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.11 Drinking Water: Transmission and Distribution Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Funds will not be obligated by ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Adjua Adjei-Danso

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Signature of DOJ Reviewer:

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Department of Water Resources requesting FRF:	Date prepared: 04/12/2022
indicate Department, Program, Office, Division, or B	
NN Government Unit's P.O. Box 678	phone/email: 928.729.4003
malling address: Fort Defiance, AZ 86504	website (if any):
Form prepared by: Jason John, Department Manager	phone/email; jasonjohn@navajo-nsn.gov
CONTACT PERSON'S name, title and Department, Program, Office, e	otc. CONTACT PERSON'S info
Title & type of Project: 5.11 Drinking Water: Transmission an	d Distribution
NN Government Unit's Jason John Director or Manager:	phone & email: jasonjohn@navajo-nsn.gov
Division Director (frany): Rudy Shebala, PhD	phone&email: rudyshebala@navajo-nsn.gov
Branch Chief: Paulson Chaco	phone & email: paulsonchaco@navajo-nsn.gov
Funding Recipient will be working with: Division of Natural Resou	rceson the Project and
the same will be submitting the Funding Request Package for Initial Eligibithis FRF Expenditure Plan.	lity Determination Review, and will have Administrative Oversight over
List names or types of Subcontractors or Subrecipients that will be paid with Construction contractors and engineers	n FRF (if known):
Amount of FRF requested: 51,085,788 FRF funding period: Wh	nen funding received - December 2026 indicale Project starting and ending/deadline date
Part 2. Expenditure Plan details.	,
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
This project consists of twenty-three (23) drinking wallisted on the attached.	ter transmission and distribution project types as
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	☐ document attached
These projects will serve clean drinking water that will electricity related upgrades to improve the transmissi the Navajo Nation.	Il require various water related equipment and
	☐ document attached

APPENDIX A
(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
All projects will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026. Each project will have a unique timeline based on their project scope in order to meet the funding deadline objectives upon the issuance of the funding.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Jason John
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
All projects will be operated and maintained by NTUA using revenue from NTUA customers' water bills. Exceptions to the operation and maintenance for any projects that are located outside the jurisdiction of NTUA would be covered by the local water or wastewater utility operator.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
These projects are covered under Expenditure Category 5.11. ARPA provides these funds to the Navajo Nation to make necessary investments in water and sewer infrastructure. This is a necessary investment in water infrastructure. The Interim Final Rule provides the Nation with wide latitude to identify investments in water and sewer infrastructure.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Table indicating 5.11 NNFRF request for projects included.

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit Preparer:

Approved by:

neni Unit's DepluProgram/Office Director or Manager

Approved to submit for Review:

signature of Branch Civel or Division Director

Print Name, Tille, Branch or Division:

Rudy Shebala, Executive Director

print name and indicate tile or position

Natural Resources

indicate Branch or Division

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 1 BUDGET FORM 1

PART I. Business Unit No.: K - [N	lew]	Program Title:	5.11 Drir	iking Water Transmission and Distribution	on	Division/Branch:	Natural Resources	1	
Prepared By: Jason John		Phone	No.: 928	729.4003 Email	Address:	iasonjohn@nayajo-nsn.gov			
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year /Term 10/1/21-9/30/26	Amount 51,085,788.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
	10.11210100.20	0.10001.00100	100%	2001 Personnel Expenses	1	Original Dauget	1 toposed badget	10101	
				3000 Travel Expenses					
				3500 Meeting Expenses					
				4000 Supplies					
				5000 Lease and Rental					
				5500 Communications and Utilities					
			·	6000 Repairs and Maintenance					
•				6500 Contractual Services			23,975,788	23,975,788	
				7000 Special Transactions					
				8000 Public Assistance			27,110,000	27,110,000	
				9000 Capital Outlay	6				
									
					TOTAL	\$0.00	51,085,788.00	51,085,788	
				PART IV. POSITIONS AND VEHICLES	í	(D)	(E)	1	
				Total # of Positions B	٠,		0		
		\$51,085,788.00	100%	Total # of Vehicles B			0		
			TAINED I	N THIS BUDGET PACKAGE IS COMPLET					
SUBMITTED BY:	Jason Jo			APPROVED BY:		Shebala, Division Dire			
7 1 1 1				1	or / Branch Chief's Pr				
Program Mauager's Signature and Date 4/12/2022 Program Mauager's Signature and Date Division Director / Branch Chief's Signature and Date									

4.11.2022

5.11 Drinking water: Transmission & Distribution

Department of Treasury Expenditure Category	Project Description	Chapter	Delegate Region AZ	NM UT	Total Total Project Cost
Water Projects	an ang kanang kalang kanang katalog kalang kanang kanang kanang kanang kanang kanang kanang kanang kanang kana Kanang kanang kanan	and the second s			
	MASSAGO NO DIENNESSO ESCONTENENTE ESCONTENENTE DE LA CONTRACTORIO DE LA CONTRACTORIO DE LA CONTRACTORIO DE LA C	grando de provincio e la granda de la granda d		V (52) 2010 NSI / KEN ASI / S	
5.11 Drinking water: Transmission & Distribution	Sanostee NGWSP Connection Phase 1	Tse'alnaozt'i'i'	Amber Kanazbah Crotty	1	2,663,055
5.11 Drinking water: Transmission & Distribution	Newcomb NGWSP Connection Phase1	Newcomb	Rickie Nez	1	1 \$ 847,472
5.11 Orinking water: Transmission & Distribution	Two Grey Hills NGWSP Connection Phase 2	Toadlena	Amber Kanazbah Crotty	1	1 \$ 2,777,450
5.13 Drinking water: Transmission & Distribution	Sheep Springs NGWSP Connection Phase 1	Sheep Springs	Amber Kanazbah Crotty	1	1 \$ 685,922
5.11 Orinking water: Transmission & Distribution	Tohatchi NGWSP Connection Phase 1	Tohatchi	Pernell Halona	1	1 \$ 3,040,755
5.11 Drinking water: Transmission & Distribution	Mexican Springs NGWSP Connection Phase 2	Mexican Springs	Pernell Halona	1	1 \$ 307,000
5.11 Drinking water: Transmission & Distribution	Standing Rock NGWSP (88N9) Connection	Standing Rock,	Mark Freeland	1	1 \$2,228,336
5.11 Drinking water: Transmission & Distribution	Tohajiilee - ABQ Water Supply Pipeline	Tohajiilee	Jamie Henio	1	1 \$ 2,450,000
5.11 Orinking water: Transmission & Distribution	Standing Rock Waterline Extensions	Standing Rock	Mark Freeland	1	1 \$ 7,000,000
S.11 Drinking water: Transmission & Distribution	Chichiltah Supply and Water System	Chichiltah	Seth Damon	1	1 \$ 3,000,000
5,11 Orinking water: Transmission & Distribution	Cutter Lateral Watering Point	Huerfano	Mark Freeland	1	1 \$ 150,000
S.11 Drinking water: Transmission & Distribution	Coyote Canyon (Planning/Design)	Coyate Canyon	Pernell Halona	1	1 \$ 2,100,000
5.11 Drinking water: Transmission & Distribution	Cutter Ph 6f	Huerlano	Mark Freeland	1	1 \$ 7,900,000
5.11 Drinking water: Transmission & Distribution	Alamo Water Project	Alamo	Jamie Henio	1	1 \$ 7,975,788
S.11 Orinking water: Transmission & Distribution	Naschitti Connection	Naschitti	Pernell Halona	1	1 \$ 3,150,000
5.11 Drinking water: Transmission & Distribution	New Cutter Lateral Water Loading Stations	Huerfano	Mark Freeland	3	S :: 405,000
5.11 Drinking water: Transmission & Distribution	New Cutter Lateral Water Loading Stations	Nageezi	Mark Freeland	3	3 5 405,000
5.11 Drinking water: Transmission & Distribution	Westwater Community Project	Aneth	Charlaine Tso	1	1 \$ 3,000,000
5.11 Drinking water: Transmission & Distribution	New Lybrook Intertie w/Cutter Lateral	Oja Encino	Danlei Tso	1	1 5 1,000,000

Total 23 \$ \$1,085,788



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: <u>HK0</u>	179				
Date & Time Received:	4/12/22	_03:31			
Date & Time of Response:	04/13/2022	5:30 pm M	DT -		
Entity Requesting FRF:	Department	of Water R	esources		
Title of Project:5.13_D	rinking_Wate	r:-Source-			
Administrative Oversight:	Division o	of Natural Re	esources		
Amount of Funding Reques	sted: \$29,200,	000			
Eligibility Determination:	quested				
FRF Eligibility Category:					
☐ (1) Public Health and Eco	nomic Impact	□(2) Premium P	ay	
☐ (3) Government Services/	Lost Revenue	⊠ ((4) Water, Sev	ver, Broadband	Infrastructure

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

U.S. Department of Treasury Reporting Expenditure Category: _5_13_Drinking_Water: Source

Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Kristen A. Lowell Name of DOJ Reviewer: Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Department of Water Resources requesting FRF:	Date prepared: 04/12/2022
mailing addrage:	phone/email: 928.729.4003
Form prepared by: Jason John, Department Manager	phone/email: jasonjohn@navajo-nsn.gov
CONTACT PERSON'S name, title and Department, Program. Office, etc.	CONTACT PERSON'S Info
Title & type of Project: 5.13 Drinking Water: Source	
NN Government Unit's Director or Manager: Jason John phone	e&email: jasonjohn@navajo-nsn.gov
Division Director (if any): Rudy Shebala, PhD phone	e&email: rudyshebala@navajo-nsn.gov
Branch Chief: Paulson Chaco phone	e & email: paulsonchaco@navajo-nsn.gov
Funding Recipient will be working with: Division of Natural Resources	on the Project and
the same will be submitting the Funding Request Package for Initial Eligibility Dete this FRF Expenditure Plan.	ermination Review, and will have Administrative Oversight over
List names or types of Subcontractors or Subrecipients that will be paid with FRF (i Construction contractors and engineers	f known):
Amount of FRF requested: 29,200,000 FRF funding period: When fu	
Part 2. Expenditure Plan details.	,
(a) Describe the Program(s) and/or Project(s) to be funded, including how the fundand what COVID-related needs will be addressed:	ds will be used, for what purposes, the location(s) to be served,
This project consists of nine (9) drinking water source project constructing new water wells and new pump houses throu	
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Co	
This project consists of constructing new wells for additionathe pump houses that serve the wells. These project ensur drinking water, either in their homes or by hauling from wanecessary for public health and ensuring habitable homes.	res that Navajo people have access to clean ter loading stations. Clean drinking water is
	document attached

APPENDIX A
(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
All projects will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026. Each project will have a unique timeline based on their project scope in order to meet the funding deadline objectives upon the issuance of the funding.
document attached
(d) Identify who will be responsible for implementing the Program or Project:
Jason John
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
All projects will be operated and maintained by NTUA customers or NTUA using revenue from NTUA customers' water bills. Exceptions to the operation and maintenance for any projects that are located outside the jurisdiction of NTUA would be covered by the local water or wastewater utility operator or non NTUA customers as required.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
These projects are covered under Expenditure Category 5.13. ARPA provides these funds to the Navajo Nation to make necessary investments in water and sewer infrastructure. This is a necessary investment in water infrastructure. The Interim Final Rule provides the Nation with wide latitude to identify investments in water and sewer infrastructure.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Table indicating 5.13 NNFRF request for projects included.
Table indicating of the first requestion projects included.

APPENDIX A

indicate Branch or Division

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 1 BUDGET FORM 1

jo-nsn.gov	
(B) Proposed Budget	(C) Difference or Total
200,000	200,000
7,900,000	7,900,000
21,100,000	21,100,000
29,200,000	29,200,000
(E)	,
0	
0	
	=
4.12-200	-
	(B) Proposed Budget 200,000 7,900,000 21,100,000 29,200,000 (E) 0 irector Printed Name 7

4.11.2022

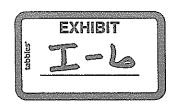
5.13 Drinking water: Source

Department of Treasury Expenditure Category	Project Description	Chapter	Delegate Region	ΑZ	NM	ur	Total Projects	Total Project Cost
Water Projects		te santus, ensilvata (ili. ili.					-	the state of the s
Navajo Nation Water Resources Projects					14681)Î(146		WERSTEIN	
5.13 Drinking water: Source	Oljato Well WS Improvements (NN DWR)	Oljato	Charlaine Tso	1			1000	\$ 1,450,000
5.13 Orinking water: Source	Alamo Springs Well Connection (NN DWR)	Alamo	Jamie Heno		1		1	\$ 250,000
5.13 Drinking water: Source	Alamo - New Well and Treatment System (NN DWR)	Alamo	Jamie Heno		1		1	\$ 1,000,000
5.13 Orinking water: Source	Source Hydropanels (NN DWR)	Multi-Chapter	Navajo Nation Wide	TBD	TBD	TBD		\$ 8,000,000
		i ·						
		disentatorossassassistem				ixoguyysi		acceptance of the second
5.13 Drinking water; Source	New Houck Well Pumphouse	Houck	Raymond Smith Jr.	1			19971/30	\$ 500,000
5.13 Orinking water: Source	Various locations throughout the NN: Additional Water Wells and Pump Houses						0	teel Leel of Alliands
	Additional Water Well and Pump House	Twin Lakes	Pernell Halona		1		1	\$ 3,600,000
	Additional Water Well and Pump House	Chilchinbeto	Nathaniel Brown	1			1	\$ 3,600,000
	Additional Water Well and Pump House	Tsaîle	Carl R. Slater	1	1		1	\$ 3,600,000
	Additional Water Well and Pump House	Forrest Lake	Jimmy Yellowhair	1			1	\$ 3,600,000
	Additional Water Well and Pump House	Kayenta	Nathaniel Brown	1			1	\$ 3,600,000

Total 9 \$ 29,200,000



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0177	******							
Date & Time Received:4/12/22_01:09								
Date & Time of Response: 13 April, 2022; 7;	:36 pm							
Entity Requesting FRF: Department of Wat	er Resources							
Title of Project: 5.14 Drinking Water: Store	<u>ige</u>							
Administrative Oversight: <u>Division of Natur</u>	al Resources							
Amount of Funding Requested: \$1,000,000	DOSTOS COSTOS AND							
Eligibility Determination:								
⊠ FRF eligible								
☐ FRF ineligible ☐ Additional information requested								
□ Additional information requested								
FRF Eligibility Category:								
(1) Public Health and Economic Impact	☐ (2) Premium Pay							
☐ (3) Government Services/Lost Revenue	🖾 (4) Water, Sewer, Broadband Infrastructure							
	ALAMA AL							

U.S. Department of Treasury Reporting Expenditure Category: 5.14 Drinking Water: Storage

Returned for the following reasons (Ineligibility Rea	asons / Paragraphs 5. E. (1) - (10) of FRF				
Procedures):					
☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose	☐ Expenditure Plan incomplete ☐ Funds will not be obligated by 12/31/2024 ☐ Incorrect Signatory				
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws				
Other Comments:					
Name of DOJ Reviewer: <u>Adjua Adjei-Danso</u>					
Signature of DOJ Reviewer:					

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use—it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Department of Water Resources requesting FRF:	Date prepared: 04/12/2022
indicate Department, Program, Office, Division, or Brand	th Date prepared.
NN Government Unit's P.O. Box 678	phone/email: 928.729.4003
mailing address: Fort Defiance, AZ 86504	website (if any):
Form prepared by: Jason John, Department Manager	phone/email: jasonjohn@navajo-nsn.gov
CONTACT PERSON'S name, title and Department, Program, Office, etc.	CONTACT PERSON'S Info
Title & type of Project: 5.14 Drinking Water: Storage	
NN Government Unit's Director or Manager. Jason John	hone & email: jasonjohn@navajo-nsn.gov
Division Director (if any): Rudy Shebala, PhD	
Branch Chief: Paulson Chaco	hone & email: paulsonchaco@navajo-nsn.gov
Funding Recipient will be working with: Division of Natural Resource	eson the Project and
the same will be submitting the Funding Request Package for Initial Eligibility this FRF Expenditure Plan.	Determination Review, and will have Administrative Oversight over
List names or types of Subcontractors or Subrecipients that will be paid with Ff Construction contractors and engineers	RF (if known):
Amount of FRF requested: 1,000,000 FRF funding period: When	n funding received - December 2026 indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how the and what COVID-related needs will be addressed:	funds will be used, for what purposes, the location(s) to be served,
This project consists of one (1) drinking water storage properties constructing new water wells and new pump houses the	
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo	(X) document attached
This project consists of renovating an existing water sto homes with plumbing and connections to community wa homes. Clean drinking water is necessary for public he	ater systems will have water delivered to their
	☐ document attached
	-

APPENDIX A

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
This project will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Jason John
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Ramah Navajo Utility Authority (RNUA)
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
This project is covered under Expenditure Category 5.14. ARPA provides these funds to the Navajo Nation to make necessary investments in water and sewer infrastructure. This is a necessary investment in water infrastructure. The Interim Final Rule provides the Nation with wide latitude to identify investments in water and sewer infrastructure.
document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Table indicating 5.14 NNFRF request for projects included.



Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit Preparer:	Approved by:
signature of Pieparer/CONTACT PERSON	signature of Nyl Cavergment Unit's Dept./Program/Office Director or Manager
Approved to submit) Coly 5 Shahalan	Print Name, Title, Branch or Division: Rudy Shebala, Executive Director
signature of Branch (their or Division Director	print name and indicate title or position
	Natural Resources
	indicate Branch or Division

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 1 BUDGET FORM 1

PART I. Busines	s Unit No.: K • [Ne	ew]	Program Title:	5.14 Drir	king Water - Storage		Division/Branch:	Div. Natural Resouces	
Prepared By	: Jason John	···	Phone	No.: <u>(928</u>	e) 729-4003 Email	Address:	<u>iasoriohn@navaji</u>	p-nan_gov	
PART II. FUNDING		Fiscal Year /Term 10/1/21-9/30/26	Amount 1,000,000.00	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(8) Proposed Budget	(C) Difference or Total
MALISONIA	overy runus	10/1/21-3/30/20	1,000,000.00		2001 Personnel Expenses		Original Daaget	1 Toposca Daager	10.6.
					3000 Travel Expenses				
					3500 Meeting Expenses				
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions	<u>.</u>			
					8000 Public Assistance	6		1,000,000	1,000,000
					9000 Capital Outlay				
						TOTAL	\$0.00	1,000,000	1,000,000
					PART IV. POSITIONS AND VEHICLES		(D)	(E)	•
					Total # of Positions E	Budgeted:		0	
		TOTAL:	\$1,000,000.00	0%	Total # of Vehicles E	~		0	
PART V. 1 HEREB	Y ACKNOWLEDG	E THAT THE INF	ORMATION CON	TAINED I	N THIS BUDGET PACKAGE IS COMPLET	E AND AC	CURATE.		
SUBMITTED BY:	. Jas	son John, Departi	ment Manager		APPROVED BY:		oh Shebala, Division D		_
	Program Manager's Printed Name Division Director Branch Chief's Printed Name Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date								
ll.	Progra	am Manager's Si	gnature and Date		Division	Director /	Branch Uniet's Signa	ature and Date	

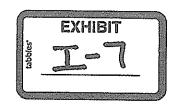
4.11.2022

5.14 Drinking water: Storage

Department of Treasury Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Projects	Total P	roject Cost
Water Projects Navajo Nation Water Resources Projects	tani 1986 kwa 1992 wa mania 1991 kwa 1			ulenetrika.s	200000000	leks composite	atsada (sadigo).		
	Romah Water System Upgrades (स्थाप्रस्था	Ramah	Jamie Henio		1		1	5	1,000,000
						Tota!	1	\$	1,000,000



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0182	
Date & Time Received: 4/12/22	03:53
Date & Time of Response: 4/13/2022 10	:10 AM MDT
Entity Requesting FRF: Department of W	ater Resources
Title of Project:5:15_Drinking_Water:_Oth	er-Water-Infrastructure
Administrative Oversight:Division_of Natur	al Resources
Amount of Funding Requested: \$84,000,000	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	

U.S. Department of Treasury Reporting Expenditure Category: 5.15. Drinking Water: Other Water Infrastructure Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Kristen A. Lowell Name of DOJ Reviewer: _ Karowell Signature of DOJ Reviewer: _

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Department of Water Resources requesting FRF:	Date prepared: 04/12/2022							
D.O. Boy 670								
NN Government Unit's P.O. BOX 678 mailing address: Fort Defiance, AZ 86504	A STATE OF THE PARTY OF THE PAR							
Form prepared by: Jason John, Department Manager	phone/email: jasonjohn@navajo-nsn.gov							
CONTACT PERSON'S name, title and Department, Program, Office, etc.								
Title & type of Project: 5.15 Drinking Water: Other Water Infra	structure							
NN Government Unit's Director or Manager: Jason John	phone & email: jasonjohn@navajo-nsn.gov							
Division Director (if any): Rudy Shebala, PhD	phone & email: rudyshebala@navajo-nsn.gov							
Branch Chief: Paulson Chaco	phone & email: _paulsonchaco@navajo-nsn.gov							
Funding Recipient will be working with: Division of Natural Resource the same will be submitting the Funding Request Package for Initial Eligibilities FRF Expenditure Plan.	ceson the Project and							
List names or types of Subcontractors or Subrecipients that will be paid with Construction contractors and engineers								
	en funding received - December 2026 Indicate Project starting and ending/deadline date							
Part 2. Expenditure Plan details.								
(a) Describe the Program(s) and/or Project(s) to be funded, including how the and what COVID-related needs will be addressed:	he funds will be used, for what purposes, the location(s) to be served,							
This project consists of installing 1000 waterlines and Navajo Nation, whichever is applicable.	400 cistern systems to homes located on the							
	document attached							
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	ajo Communities, or the Navajo People:							
This program will ensure more Navajo homes have cle	ean drinking water in their homes.							
	document attached							

APPENDIX A

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
All projects will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026. Each project will have a unique timeline based on their project scope in order to meet the funding deadline objectives upon the issuance of the funding.
document attached
(d) Identify who will be responsible for implementing the Program or Project:
Jason John
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
All projects will be operated and maintained by NTUA customers or NTUA using revenue from NTUA customers' water bills. Exceptions to the operation and maintenance for any projects that are located outside the jurisdiction of NTUA would be covered by the local water or wastewater utility operator or non NTUA customers as required.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
This project is covered under Expenditure Category 5.15. ARPA provides these funds to the Navajo Nation to make necessary investments in water and sewer infrastructure. This is a necessary investment in water infrastructure. The Interim Final Rule provides the Nation with wide latitude to identify investments in water and sewer infrastructure.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Tables indicating 5.15 NNFRF request for projects included.



Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit Preparer: signature of Preparer CONTACT-PSESON	Approved by: signature VINI Government Vinis Dept. Program Office Director or Manager
Approved to submit Approved to Submit Approved to Submit Approved to Submit Approved to Division Director	Print Name, Title, Branch or Division: Rudy Shebala, Executive Director
	Natural Resources
	indonio Pronch de Nivisian

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 1 BUDGET FORM 1

PART I. Business	Unit No.: K - [N	lew]	Program Title:	5.15 Drir	nking Water Other Water Infrastructure		Division/Branch:	Natural Resources	,
Prepared By:	Jason John		Phone	No.: 928	.729.4003 Email	Address:	<u>พรงคุ่งของสภา</u> งรถุ	231.06	
PART II. FUNDING	• • • • • • • • • • • • • • • • • • • •	Fiscal Year /Term 10/1/21-9/30/26	Amount 84.000,000	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
					2001 Personnel Expenses		<u></u>	oposed Bugst]
					3000 Travel Expenses				
					3500 Meeting Expenses				
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	6		84,000,000	84,000,000
					9000 Capital Outlay				

						TOTAL	\$0.00	84,000,000.00	84,000,000
					PART IV. POSITIONS AND VEHICLES		(D)	(E)	
					Total # of Positions B	udgeted:		0	
		TOTAL:	\$84,000,000	100%	Total # of Vehicles B	udgeted:		0	
PART V. THEREBY	ACKNOWLEDG	SE THAT THE INF	ORMATION CON	TAINED I	N THIS BUDGET PACKAGE IS COMPLET	E AND AC	CURATE.		
SUBMITTED BY:	BMITTED BY: Jason John APPROVED BY: Dr. Rudy Shebala, Division Director						.		
	Program Manager's Printed Name 4/12/2022 Division Director Branch Chief's Printed Name 4/12/2022								
	Progr	am-Mahager's Si	gnature and Date			Director /	Branch Chief's Signa	iture and Date	

4.11.2022

5.15 Drinking Water: Other water infrastructure

Department of Treasury Expenditure Catego	ory Project Description	Chapter	Delegate Region	AZ	NM L	Total IT Projects	Total Project Cost
Service Projects	na na sana ganda na katalan katalan sa katalan katalan katalan katalan katalan katalan katalan katalan katalan			NAME OF STREET			
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Beclabito	Amber Kanazbah Crotty		1	1	\$ 60,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Cove	Amber Kanazbah Crotty	2		2	\$ 120,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Red Valley	Amber Kanazbah Crotty	4		4	\$ 240,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Sanostee	Amber Kanazbah Crotty		7	7	\$ 420,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Sheepsprings	Amber Kanazbah Crotty		2	2	\$ 120,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Two Grey Hills	Amber Kanazbah Crotty		1	_	\$ 60,000
5.15 Drinking Water; Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Lukachukai	Carl Slater	26			\$ 1,560,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Rock Point	Carl Slater	17		17	\$ 1,020,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Rock Point	Carl Slater	1		1	\$ 60,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Rough Rock	Carl Slater	10			\$ 600,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Round Rock	Carl Siater	12			\$ 720,000
5,15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Tsaile/Wheatfields	Carl Siater	19		19	\$ 1,140,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Aneth	Charlaine Tso			1	\$ 60,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Red Mesa	Charlaine Tso	8		8	\$ 480,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Sweetwater	Charlaine Tso	1		1	\$ 60,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	TeecNosPos	Charlaine Tso	6		6	\$ 360,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Baca/Prewitt	Daniel Tso		15	15	\$ 900,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Counselor	Daniel Tso		1	1	\$ 60,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Littlewater	Oaniel Tso		5	5	\$ 300,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Ojo Encino	Daniel Tso		2	2	\$ 120,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Pueblo Pintado	Daniel Tso		7	7	\$ 420,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Torreon	Daniel Tso		9	9	\$ 540,000
5.15 Drinking Water; Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Whitehorse Lake	Daniel Tso		1	1	\$ 60,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Oak Springs	Edison Wauneka	5		5	\$ 300,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	St. Michaels	Edison Wauneka	26			\$ 1,560,000
5.15 Orinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Church Rack	Edmund Yazzie		15	15	\$ 900,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	lyanbito	Edmund Yazzie		11	11	\$ 660,000
5.15 Orinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Mariano Lake	Edmund Yazzie		10	10	\$ 600,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Pinedale	Edmund Yazzie		7	7	\$ 420,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Smith Lake	Edmund Yazzie		1	-	\$ 60,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Thoreau	Edmund Yazzie		13	4.5	\$ 780,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Dilkon	Elmer Begay	34		34	\$ 2,040,000
5.15 Orinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Greasewood	Elmer Begay	8		8	\$ 480,000
5.15 Orinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Indian Wells	Elmer Begay	5		-	\$ 300,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Teesto	Elmer Begay	9		•	\$ 540,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Whitecone	Elmer Begay	5		-	\$ 300,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Chinle	Eugene Tso	52		S2	\$ 3,120,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	5hiprock	Eugenia Charles-Newton		25		\$ 1,500,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Inscription House (Tsah Bii Kin	Herman Daniels, Jr.	8		•	\$ 480,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Navajo Mountain	Herman Daniels, Jr.	23		23	\$ 1,380,000
S.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Oljato	Herman Daniels, Jr.			26 25	\$ 1,560,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Shonto	Herman Daniels, Ir.	6		-	\$ 360,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Black Mesa	Jimmy Yellowhair	6		6	\$ 360,000

5.15 Drinking Water; Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Coalmine Canyon	Thomas Walker, Jr.	3			3	ş	180,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Leupp	Thomas Walker, Jr.	7			7	\$	420,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Tolani Lake	Thomas Walker, Jr.	2			2	\$	120,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Cornfields	Vince James	10			10	\$	600,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Dilkon	Vince James	1			1	s	60,000
5.15 Brinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Ganado	Vince James	19			19	5	1,140,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Jeddito	Vince James	10			10	\$	600,600
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Kinlichee	Vince James	21			21	\$	1,260,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Steamboat	Vince James	16			16	Ś	960,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Crystal	Wilson C. Stewart, Jr.		5		s	s	300,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Fort Defiance	Wilson C. Stewart, Jr.	24			24	Š	1,440,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Ganado	Wilson C. Stewart, Jr.	1			1	Ś	60,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Red Lake	Wilson C. Stewart, Jr.		3		3	Ś	180,000
5.15 Drinking Water: Other water infrastructure	NN Water Line Extension/Septic System/ Projects for Homes	Sawmill	Wilson C. Stewart, Jr.	9			9	Ś	540,000
		Grand Total		711	262	27	10	00 S	60,000,000

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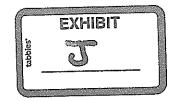
4.11.2022

5.15 Drinking Water: Other water infrastructure

Section Process Proc	Department of Treasury Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM UT	Total	Total Project Cost
1.5 Dissing Waters Collew voter infortantituture NI Citeden/Spacie System Projects for Homes Rock Proit C. Sister 3 3 5 180,000					and a second		Projects	
1.5 Dissileg Wester Oblew voter infrastructure NI Cheten/Spalle System Projects for Homes Road Reck C. Silster 3 3 5 180,000	Service Projects							
5.5 Dissiping Water: Other water infrastructure No. Ciscurs/Sepilic System Projects for Homes Usdashvida C. Stater 3 3 5 18,0000	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Tsaile	C. Slater	3		3	\$ 180,000
\$1.50 Dissible Water: Other water infrastructure NI Citerar/Speits System Projects for Florence Lika/Lukia C. Stater 2	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Rock Point	C. Slater	3		3	\$ 180,000
1.5 1.5 Dinking Water Other water Infrastructure MIX Chater/Spite (System) Projects for Homes Company Co	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Round Rock	C. Slater	3		3	\$ 180,000
5.5 Dishing Water: Other water infrastructure NIX Cleares/Spaic System Projects for Homes Rec Nor 9	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Lukachukai	C. Slater	3		3	\$ 180,000
1.5.5 Drinking Valeer: Other water infrastructure NI Cisten/Spainic System Projects for Homes Red Mes C. Tso 2 2 5 1,00,000	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Łukachukai	C. Slater	2		2	\$ 120,000
1.5.1 Dischieg Valeer: Other worter infrastructure NI Cistern/Spanic bystem Projects for Homes Red Mess C. Tso 2 8 8 8 8 8 140,000	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Rough Rock	C. Slater	1		1	\$ 60,000
1.5.1 Dinking Water: Other water infristructure NII Cittenn/Sepite Systeet Projects for Homes Dillon E. Begay 38 38 \$ \$ \$ \$ \$ \$ \$ \$ \$	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Teec Nos Pos	C. Tso	3		3	\$ 180,000
1.5. Disching Water: Other water infrastructure 115 Cheen/Septile System Projects for Homes Great Will States ("Speaking System") Projects for Homes Great Will States ("Speaking System") Projects for Homes Testion	5.15 Drinking Water: Other water Infrastructure	NN Cistern/Septic System/ Projects for Homes	Red Mesa	C. Tso	2		2	\$ 120,000
5.5 Dinking Water: Other water infrastructure Ni Cistern/Spagic System/ Projects for Homes Indian Wells E. Begay 19 19 5 1.40,000 5.15 Dinking Water: Other water infrastructure Ni Cistern/Spagic System/ Projects for Homes Testo E. Begay 19 1 5 6,000 5.15 Dinking Water: Other water infrastructure Ni Cistern/Spagic System/ Projects for Homes Whitecome E. Begay 1 1 5 6,000 5.15 Dinking Water: Other water infrastructure Ni Cistern/Spagic System/ Projects for Homes Created System Projects for Homes Created	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Indian Wells	E. Begay			8	\$ 480,000
1.5 1.5	5,35 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Dilkon	E. Begay	38		38	\$ 2,280,000
1.5.15 Dinking Water: Other water infrastructure NII Citeren/Spetic System/ Projects for Homes Whitecome E. Begay 1	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Greasewood Springs	E. Begay	7		7	\$ 420,000
5.15 Dinking Water: Other water infrastructure NN Cutern/Spetic System Projects for Humes Greavewoud Springs E. Begy 5 5 5 5 5 5 5 5 5	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Indian Wells	E. Begay	19		19	\$ 1,140,000
5.15 Dinking Water: Other water infrastructure NIC Cistern/Sepilic System Projects for Homes St. Michael E. Eya 2 3 10,000	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Teesto	E. Begay	3		3	\$ 180,000
S.15 Dinking Water: Other water infrastructure NIX Gaten/Septic: System Projects for Homes S.16 Michaels E. Wauneka 3 3 5 120,000	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Whitecone	E. Begay	1		1	\$ 60,000
5.15 pinking Water; Other water infrastructure NI Cittern/Speiic System/ Projects for Homes S. Michaels E. Wanneko 2 2 5 120,000 5.15 pinking Water; Other water infrastructure NI Cittern/Speiic System/ Projects for Homes Navajo Mountain H. Daniels, Jr. 4 4 5 24,000 5.15 pinking Water; Other water infrastructure NI Cittern/Speiic System/ Projects for Homes Navajo Mountain H. Daniels, Jr. 4 4 5 24,000 5.15 pinking Water; Other water infrastructure NI Cittern/Speiic System/ Projects for Homes Navajo Mountain H. Daniels, Jr. 5 5 5 30,000 5.15 pinking Water; Other water infrastructure NI Cittern/Speiic System/ Projects for Homes Halchta H. Daniels, Jr. 5 5 5 30,000 5.15 pinking Water; Other water infrastructure NI Cittern/Speiic System/ Projects for Homes Halchta H. Daniels, Jr. 5 6 60,000 5.15 pinking Water; Other water infrastructure NI Cittern/Speiic System/ Projects for Homes Tohajde H. Daniels, Jr. 4 6 5 240,000 5.15 pinking Water; Other water infrastructure NI Cittern/Speiic System/ Projects for Homes Tohajde H. Daniels, Jr. 4 6 5 240,000 5.15 pinking Water; Other water infrastructure NI Cittern/Speiic System/ Projects for Homes Tohajde H. Daniels, Jr. 4 6 5 240,000 5.15 pinking Water; Other water infrastructure NI Cittern/Speiic System/ Projects for Homes Forest take L. Yellowhair 5 5 5 5 5 5.15 pinking Water; Other water infrastructure NI Cittern/Speiic System/ Projects for Homes Blue Gap K. Began H. Began H	5.35 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Greasewood Springs	E. Begay	5		5	\$ 300,000
5.15 pinking Water: Other water infrastructure NIC Steam/Spalic System/ Projects for Homes Navajo Mountain H. Daniels, Jr. 2 2 5 120,000	5,15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Chinle	E. Tso	2		2	\$ 120,000
5.15 Dinking Water: Other water infrastructure NN Cistern/Speite System / Projects for Homes Navigo Mountain H. Daniels, Jr. 4	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	St. Michaels	E. Wauneka	3		3	\$ 180,000
S.15 Dinking Water: Other water infrastructure RN Cistern/Sepilic System/ Projects for Homes Olysto H. Daniels, Jr. 11 11 5 660,000	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Oak Springs	E. Wauneka	2		2	\$ 120,000
S. Spinking Water: Other water infrastructure NN Gistern/Septic System/ Projects for Homes Halchita H. Daniels, Jr. 5 5 30,000	5.15 Drinking Water: Other water intrastructure	NN Cistern/Septic System/ Projects for Homes	Kaibeto	H. Daniels, Jr.	2		2	\$ 120,000
5.15 Drinking Water: Other water infrastructure NN Gatern/Septic System/Projects for Homes Shoutto H. Daniels, Jr. H. Daniels, Jr. Shoutto H. Daniels, Jr. H. Daniels, Jr. H. Balon H. Daniels, Jr. H. Daniels,	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Navajo Mountain	H. Daniels, Jr.	4		4	\$ 240,000
5.15 Dinking Water: Other water infrastructure NN Cistern/Sepilic System/ Projects for Homes Tohaplee J. Henlo 7 7 7 5 420,000 5.15 Dinking Water: Other water infrastructure NN Cistern/Sepilic System/ Projects for Homes Tohaplee J. Henlo 7 7 7 5 420,000 5.15 Dinking Water: Other water infrastructure NN Cistern/Sepilic System/ Projects for Homes Forest Lake J. Yellowhair J. Yell	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Oljato	H. Daniels, Jr.	11		11	\$ 660,000
5.15 Drinking Water: Other water infrastructure NN Gistern/Sepilic System/ Projects for Homes S.15 Drinking Water: Other water infrastructure NN Gistern/Sepilic System/ Projects for Homes S.15 Drinking Water: Other water infrastructure NN Gistern/Sepilic System/ Projects for Homes NN Gistern/Sepil	5.15 Drinking Water: Other water Infrastructure	NN Cistern/Septic System/ Projects for Homes	Halchita	H. Daniels, Jr.	5		5	\$ 300,000
5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Forest Lake I. Yellowhair I.	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Shonto	H. Daniels, Jr.	4		4	\$ 240,000
5.15 Drinking Water: Other water infrastructure	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Tohajdee	J. Henio		7	7	\$ 420,000
5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Blue Gap K. Begay 1 1 5 60,000 5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Blue Gap K. Begay 1 1 5 60,000 5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Dennehootso N. Brown Denn	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Pinon	I. Yellowhair	4		4	\$ 240,000
5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes S15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes S15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes S15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes S15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes S15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Coppermine NN Cistern/Septic System/ Projects for Homes No No N	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Forest Lake	I. Yellowhair	5		5	\$ 300,000
5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes LeChee P. Begay 14 14 5 840,000 S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes LeChee P. Begay 12 12 5 720,000 S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes LeChee NN Cistern/Septic System/ Projects for Homes Naschitti P. Holona S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Naschitti P. Holona S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Naschitti P. Holona S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Nother water infrastructure NN Cistern/Septic System/ Projects for Homes Nother water infrastructure NN Cistern/Septic System/ Projects for Homes Nother water infrastructure NN Cistern/Septic System/ Projects for Homes Nother water infrastructure NN Cistern/Septic System/ Projects for Homes Nother water infrastructure NN Cistern/Septic System/ Projects for Homes Nother water infrastructure NN Cistern/Septic System/ Projects for Homes Nother water infrastructure NN Cistern/Septic System/ Projects for Homes Nother water infrastructure NN Cistern/Septic System/ Projects for Homes Nother water infrastructure NN Cistern/Septic System/ Projects for Homes Nother water infrastructure NN Cistern/Septic System/ Projects for Homes Nother water infrastruct	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Black Mesa	I. Yellowhair	1		2	\$ 60,000
5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Tuba City O. Tso 16 16 5 950,000 5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Coppermine P. Begay 14 14 5 840,000 5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Na Cistern/Septic System/ Project	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Blue Gap	K. Begay	1		1	\$ 60,000
S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Coppermine P. Begay 14 14 5 840,000 S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes LeChee P. Begay 12 12 5 720,000 S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes LeChee P. Begay 12 12 5 720,000 S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Naschitti P. Halona S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Nn Cistern/Septic	5.35 Drinking Water; Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Chilchinbeto	N, Brown	45		45	\$ 2,700,000
5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Nn Cistern/Septic	5.35 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Dennehootso	N, Brown	2		2	\$ 120,000
5.15 Drinking Water: Other water infrastructure NN Gistern/Septic System/ Projects for Homes LeChee P. Begay 12 12 5.15 Drinking Water: Other water infrastructure NN Gistern/Septic System/ Projects for Homes NN Gistern/Septic System/ Projects for	5.15 Orlnking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Tuba City	O. Tso	16		16	\$ 960,000
S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes NN Cistern/Septic	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Coppermine	P. Begay	14		14	\$ 840,000
5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Coyote Canyon P. Halona 6 6 6 5 326,000 S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Tohatchi P. Halona 2 2 2 5 120,000 S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Houck R. Smith, Jr. 2 2 5 120,000 S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes NN Cistern/Septic System/ Projec	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Kaibeto	P. Begay	14		14	\$ 840,000
5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Coyote Canyon P. Halona 6 6 5 360,000 S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Tohatchi P. Halona 2 2 5 120,000 S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Houck R. Smith, Jr. 2 2 5 120,000 S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes NN Cistern/Septic System/ Projects for Homes NN Cistern/Septic System/ Projects for Homes Wide Ruins S. Smith, Jr. 12 12 5 720,000 S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Chichilta S. Damon 7 7 7 \$ 420,000 S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Manuelito S. Damon 1 1 5 60,000 S. Damon 1 1 5 60,000 S. Damon S.	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	LeChee	P. Begay	12		12	\$ 720,000
5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes To Hatchi P. Halona F.	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Naschitti	P. Halona		3	3	\$ 180,000
S.1.5 Drinking Water: Other water infrastructure NN Gistern/Septic System/ Projects for Homes NN Gistern/Septic	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Coyote Canyon	P. Halona		6	6	\$ 360,000
5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes NN Cistern/Septic S	5.15 Drinking Water; Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Tohatchi	P. Halona		2	2	\$ 120,000
5.15 Drinking Water: Other water infrastructure NN Cisten/Septic System/ Projects for Homes Wide Ruins 8. Smith, Jr. 12 12 5 720,000 5.15 Drinking Water: Other water infrastructure NN Cisten/Septic System/ Projects for Homes Chichilta 5. Damon 7 7 9 420,000 5.15 Drinking Water: Other water infrastructure NN Cisten/Septic System/ Projects for Homes Manuelito S. Damon 2 2 5 120,000 5.15 Drinking Water: Other water infrastructure NN Cisten/Septic System/ Projects for Homes Rock Springs S. Damon 1 1 5 60,000 5.15 Drinking Water: Other water infrastructure NN Cisten/Septic System/ Projects for Homes Bird Springs T. Walker, Jr. 15 15 900,000		NN Cistern/Septic System/ Projects for Homes	Houck	R. Smith, Jr.	2		2	\$ 120,000
S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes NN Cistern/Septic System/ Projects for Homes Chichilta S. Damon 7 7 7 8 9 12 12 5 720,000 7 7 7 7 5 15 10 10 10 10 10 10 10 10 10 10 10 10 10	5.15 Drinking Water; Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Klagetoh	R. Smith, Jr.	2		2	\$ 120,000
5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Chichilta S. Damon 7 7 9 420,000 S.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Nanuelito S. Damon 2 2 5 5 120,000 S. Damon 1 1 5 60,000 S. Damon S. Dam		NN Cistern/Septic System/ Projects for Homes	Wide Ruins	R. Smith, Jr.	12		12	\$ 720,000
5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Manuelito S. Damon 2 2 5 120,000 S. 15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Rock Springs S. Damon 1 1 5 60,000 S. Damon	-		Chichilta	S. Damon		7	7	\$ 420,000
5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Rock Springs S. Damon I I S 60,000 5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Bird Springs T. Walker, Jr. 15 I S 90,000	-	NN Cistern/Septic System/ Projects for Homes	Manuelito	S. Damon		2	2	\$ 120,000
5.15 Drinking Water: Other water infrastructure NN Cistern/Septic System/ Projects for Homes Bird Springs T. Walker, Jr. 15 15 \$ 90,000		NN Cistern/Septic System/ Projects for Homes	Rack Springs	S. Damon		1	1	\$ 60,000
		NN Cistern/Septic System/ Projects for Homes	Bird Springs	T. Walker, Jr.	15		15	\$ 900,000
	5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Cameron	T. Walker, Ir.	11		11	\$ 660,000

			Grand Total	372	28	400	\$	24,000,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Sawmill	W. Stewart, Jr.	2		2	\$	120,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Red Lake	W. Stewart, Jr.	S		S	\$	300,000
5.15 Drinking Water: Other water infrastructure	NN Cistero/Septic System/ Projects for Homes	Steamboat	V. James	4		4	\$	240,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Kinlichee	V. James	2		2	\$	120,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Burnside	V. James	1		1	ş	60,000
5.15 Drinking Water: Other water infrastructure	IN Cistern/Septic System/ Projects for Homes	Nazlini	V. James	2		2	\$	120,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Jeddito	V. James	1		1	\$	60,900
5.15 Drinking Water; Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Ganado	V. James	5		5	\$	300,000
5.15 Drinking Water: Other water intrastructure	NN Cistern/Septic System/ Projects for Homes	Coalmine Canyon	T. Walker, Jr.	9		9	\$	540,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Cameron	T. Walker, Jr.	10		10	\$	600,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Tolani Lake	T. Walker, Jr.	10		10	\$	600,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Leupp	T. Walker, Jr.	24		24	\$	1,440,000
5.15 Drinking Water: Other water infrastructure	NN Cistern/Septic System/ Projects for Homes	Coalmine Canyon	T. Walker, Jr.	7		7	\$	420,000

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Broadband

Description	Category	\$
Broadband - Last Mile	5.19	\$40,000,000
Broadband - IIJA Match	5.20	\$20,000,000
Broadband - Middle Mile	5.21	\$60,000,000
Total Funding		\$120,000,000



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0174	
Date & Time Received:04/12/2022 at 11:0	99
Date & Time of Response: 12 April, 2022; 11:	259 pm MST
Entity Requesting FRF: NNTRC and NN	Broadband Office
Title of Project: 5.21 Broadband - Middle Mil	<u>e</u>
Administrative Oversight: Division of Genera	al Services
Amount of Funding Requested: \$60,000,000	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	
U.S. Department of Treasury Reporting Ex	xpenditure Category: 5.21 Broadband: Other

Returned for the following reasons (Ineligibility Rea	asons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is	 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws
insufficient to make a proper determination Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

NAVAJO NATION DEPARTMENT OF JUSTICE



REQUEST FOR SERVICES

DOI	
DATE / TIME	
RFS #:	
UNIT:	

*** FOR NNI	OUTSE (ONLV . DO NOT CHA	NCE OD DEVISE FOI	M. Mantagiovo on meses				
	- 20 000	WINT - DO NOT CHA		RM. VARIATIONS OF THIS COMPLETE	FORM WILL NO	T BE ACCEPTED, ***		
DATE OF REQ	UEST:	4/12/2022		ENTITY/DIVISION:	Executive Bra	anch		
CONTACT NAME: Paulson Chaco, Chief of S		hief of Staff	DEPARTMENT	Office of President & Vice Presid				
PHONE NUM		• •		E-MAIL:	paulsonchaco@navajo-nsn.gov			
Form 1, and sup administration o	new of l porting versigh	tiscai Kecovery F documents for pri	und expenditure p oposed Expenditur nding reauest is fo	RVICES REQUESTED lan for eligibility detern re plan from NNTRC & r \$60,000,000 for Broa	nination. See 2 NN Broadhan	Appendix A, Budget		
DEADLINE:	4/20/	2022	REASON	I:				
		מ	OJ SECRETAR	Y TO COMPLETE				
DATE/TIME IN	UNIT:		RE	VIEWING ATTORNE	Y/ADVOCAT	E:		
DATE TIME OU	JT OF U	JNIT:	PR	EPARED BY (initial):				
		DOJA	TTORNEY / AD	VOCATE COMMEN	TS			
REVIEWED BY	: (PRIN	<i>T</i>)		DATE/T	IME:			
DOJ Secretary C	alled:		for Documen	t Pick Up on	at	Ву:		
PICKED UP BY	: (PRIN	<i>T</i>)	-	DATE/T	IME:			
NDO3/DKKF-JBly 20	IJ							

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit NNTRC and NN Broadband Office requesting FRF:	04/44/0000
indicate Department, Program, Office, Division, or Branch	Date prepared: 04/11/2022
NN Government Unit's NNTRC and NN Broadband Office mailing address: P.O. Box 7440, Window Rock, AZ 86515	phone/email: 928-382-7807/ tlco.charlee@navajo-nsn.gov
1.0. DOX 7440, WILLOW ROCK, AZ 80015	website (if any): 928-871-6003/ sonianez@navajo-nsn.gov
Form prepared by: Sonia Nez	phone/email: 928-871-6003/ sonianez@navajo-nsn.gov
Department Manager I, Navajo Nation Broadband Office	928-871-6003/ sonianez@navajo-nsn.gov
CONTACT PERSON'S name, litle and Department, Program, Office, etc.	CONTACT PERSON'S info
Title & type of Project: 5.21 Broadband - Middle Mile	
NN Government Unit's Director or Manager: Tico Charlee/ Sonia Nez phone	&email: 928-382-7807 / tico.charlee@navajo-nsn.gov
Division Director (if any): Tom Platero, DGS Director	& email: 928-871-6003/ sonianez@navaio-nsn.gov
Branch Chief: Paulson Chaco, Chief of Staff, Exec. Branch phone	& email: 928-871-7244/paulsonchaco@navajo-nsn.gov
Division of Consul Continue	on the Project and
the same will be submitting the Funding Request Package for Initial Eligibility Deter	mination Review, and will have Administrative Oversight over
this FRF Expenditure Plan.	o taloight over
List names or types of Subcontractors or Subrecipients that will be paid with FRF (if I	known):
	document attached
Amount of FRF requested: \$60,000,000 FRF funding period: FY2022-F	Y2026
	indicate Project starling and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds and what COVID-related needs will be addressed:	s will be used, for what purposes, the location(s) to be served,
The NNTRC and the NN Broadband Office will oversee and administer \$60,000 by Eligible Telecommunications Carriers. These projects will deploy high-speed capabilities; provide access to data and information about healthcare and commelated operations and services; reduce the time needed to deliver high quality broadband requirements to deliver and support instruction that will help retain a schooling and allow students to attend school from home rather than sitting in a for access to high speed networks; support chapter house communities; established connects homes, schools, libraries, Navajo government, businesses, and contain Affairs). The projects will be distributed as equally as possible among all	nunications in support of Navajo COVID-19 mitigation telehealth; support Navajo educational institutions students and faculty; enable home schooling, online rehicles at the nearest community hot spots; reduce costs is a diverse, and competitive the advance of a larger block to the spots.
(h) Explain how the Program or Project will happell the Newig Marie Alexing	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Com	
High quality and high-speed broadband enable the Navajo communities to common nonline learning, take advantage of telehealth services and reduce the time new pandemics and other health related issues. Oversight and governance of the Broadsmit and governance of the Broadsmit and governance of the Broadsmit and Control with all Eligible Teleshat introduce service competition and cost-effective service options for the Nava	peded to collect and inform the community about coadband Middle Mile projects by the NNTRC and the
	☐ document attached

APPENDIX A

- Page 2 of 3 -	
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
	ocument attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Apper proposed Program or Project falls under, and explain the reason why: 5.21 — Broadband Middle Mile. Broadband services in support of Navajo Nation projects and initiatives identificated request comply with service, deliverable, and outcomes to improve middle mile and network services (e.g., a management, and operations) that enable connectivity to Navajo homes and service locations between (fibe 100 Mbps and the FCC minimum of (broadcast) 25 Mbps / 3 Mbps of effective service. NNTRC and NN Broadwill coordinate the deployment of broadband projects and grants with ETCs to deliver and establish competitionst-effective broadband services for the Navajo community.	ified in this aggregation, by 100 Mbps /
Eligible telecommunications carriers and Higher Learning Institutions will develop and implement business p establish sustainable financial models and maintenance of services. Fund allocations and grants will require plans and other operational and maintenance deliverables.	lans to sustainability
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs	ocument attached
(d) Identify who will be responsible for implementing the Program or Project: Tico Charlee, Executive Director, Navajo Nation Telecommunications and Regulatory Commission and Sonia Department Manager, Navajo Nation Broadband Office.	a Nez,
tederal and state authorizations for land use, tower placement/use, and regulations.	
NNTRC and NN Broadband Office will review Navajo Nation Broadband Middle Mile projects with prospective plan and implement services based on eligible service requirements for timeline deployment and scheduling, deployment include: right of way authorization; supply chain interruptions for the delivery of fiber, network electher equipment needed to deploy services; power delivery on Navajo for ETCs; tower use and authorization	Barriers to
challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds ar Program(s) or Project(s) by December 31, 2026:	nd completing the



Part 4. Affirmation by Funding Recipient.

accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit
Preparer:

Signature of Prepared Director or Manager

Approved to submit

Print Name, Title,

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in

FY	

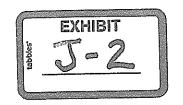
THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _	of
BUDGET	FORM 1

								
PART I. Business Unit No.:	New	Program Title:	<i>;</i>	Navajo Nation Broadband Office		Division/Branch:	: Div. General Serv	/ices
Prepared By:	Sonia Nez	Phone	No.:	928-871-6003 Ema	ail Address:	soniane:	z@navajo-nsn.gov	
PART II. FUNDING SOURCE(S		Amount 60,000,000.00	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
				2001 Personnel Expenses	1	Oliginal Parget	Tropocou naugo.	1
				3000 Travel Expenses	1	1		
				3500 Meeting Expenses		1		
				4000 Supplies		1		
				5000 Lease and Rental		1		
			·	5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services		i		
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay			60,000,000	
				9500 Matching Funds		,		
				9500 Indirect Cost			(
					TOTAL	\$0.00	60,000,000.00	0
				PART IV. POSITIONS AND VEHICLES	š,	(D)	(E)	
				Total # of Positions E	Budgeted:		İ	
		\$60,000,000.00		Total # of Vehicles B				
PART V. I HEREBY ACKNOW!	LEDGE THAT THE INF	ORMATION CON	TAINED I	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED BY:	Sonia Nez, Departme	ient Manager I		APPROVED BY:		tero, DGS Division Dife		
•	Program: Manager's	Printed Name		Divis	ion Divector	or / Branch Chief's Pri	inted Name	
,	Program-Manager's Sig	gnature and Date		Divisior	Director / F	Branch Chief's Signat	ture and Date	•



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0172	
Date & Time Received:04/11/2022 at 11:07	
Date & Time of Response: 12 April, 2022; 11:37 pm M	IST_
Entity Requesting FRF: NNTRC and NN Broadbar	nd Office
Title of Project: 5.19 Broadband - Last Mile	
Administrative Oversight: <u>Division of General Service</u>	es
Amount of Funding Requested: \$40,000,000	******
Eligibility Determination: ☑ FRF eligible ☐ FRF ineligible ☐ Additional information requested	
FRF Eligibility Category:	
\square (1) Public Health and Economic Impact \square (2)) Premium Pay
☐ (3) Government Services/Lost Revenue ☐ (4)	Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Projects	Category: 5.19 Broadband: Last Mile

Procedures):	
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports 	☐ Expenditure Plan incomplete ☐ Funds will not be obligated by 12/31/2024 ☐ Incorrect Signatory ☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments: Name of DOJ Reviewer: <u>Adjua Adjei-Danso</u>	
Signature of DOI Reviewer:	

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit NNTRC and NN Broadband Office requesting FRF:	Date prepared: 04/11/2022
NN Government Unit's NNTRC and NN Broadband Office mailing address: P.O. Box 7440, Window Rock, AZ 86515	phone/email: 928-382-7807/ tico.charlee@navajo-nsn.gov website (if any); 928-871-6003/ sonianez@navajo-nsn.gov
Form prepared by: Sonia Nez Department Manager I, Navajo Nation Broadband Office CONTACT PERSON'S name, title and Department, Program, Office, etc. Title & type of Project: 5.19 Broadband - Last Mile	phone/email: 928-871-6003/ sonianez@navajo-nsn.gov 928-871-6003/ sonianez@navajo-nsn.gov CONTACT PERSON'S info
NN Government Unit's Director or Manager: Tico Charlee/ Sonia Nez phone Division Director (ff any): Tom Platero, DGS Director phone Branch Chief: Paulson Chaco, Chief of Staff, Exec. Branch phone	& email: 928-382-7807 / tico.charlee@navajo-nsn.gov & email: 928-871-6003/ sonianez@navajo-nsn.gov & email: 928-871-7244/paulsonchaco@navajo-nsn.gov
Funding Recipient will be working with: Division of General Services Indicate Branch and/or Division the same will be submitting the Funding Request Package for Initial Eligibility Dete this FRF Expenditure Plan. List names or types of Subcontractors or Subrecipients that will be paid with FRF (if	on the Project and mination Review, and will have Administrative Oversight over
Amount of FRF requested: \$40,000,000 FRF funding period; FY2022-I	FY2026 indicate Project starting and ending/doadline date
(a) Describe the Program(s) and/or Project(s) to be funded, including how the fund and what COVID-related needs will be addressed:	is will be used, for what purposes, the location(s) to be served,
The NNTRC and the NN Broadband Office will oversee and administer \$40,00 Eligible Telecommunications Carriers. These projects will deploy high-speed b capabilities; provide access to data and information about healthcare and com related operations and services; reduce the time needed to deliver high quality broadband requirements to deliver and support instruction that will help retain schooling and allow students to attend school from home rather than sitting in for access to high speed networks; support chapter house communities; established that connects homes, schools, libraries, Navajo government, businesses, and Indian Affairs). The projects will be distributed as equally as possible among all	munications in support of Navajo COVID-19 mitigation of telehealth; support Navajo educational institutions students and faculty; enable home schooling, online vehicles at the nearest community hot spots; reduce costs lish a diverse, and competitive broadband infrastructure
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Con	document attached
High quality and high-speed broadband enable the Navajo communities to com n online learning, take advantage of telehealth services and reduce the time ne bandemics and other health related issues. Oversight and governance of the Broadband Office establishes a collaboration with all Eligible Telehealth introduce service competition and cost-effective service options for the Navano N	municate, access critical information, telework, participate edded to collect and inform the community about roadband Last Mile projects by the NNTRC and the
	☐ document attached

<u>APPENDIX A</u>

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending Program(s) or Project(s) by December 31, 2026:	he Project. Disclose any funds and completing the
NNTRC and NN Broadband Office will review Navajo Nation Broadband Last Mile projects with prosper and implement services based on eligible service requirements for timeline deployment and schedulin deployment include: right of way authorization; supply chain interruptions for the delivery of fiber, networker equipment needed to deploy services; power delivery on Navajo for ETCs; tower use and author federal and state authorizations for land use, tower placement/use, and regulations.	g. Barriers to
	☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:]
Tico Charlee, Executive Director, Navajo Nation Telecommunications and Regulatory Commission an Department Manager, Navajo Nation Broadband Office.	nd Sonia Nez,
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how sprospectively:	document attached such costs will be funded
Eligible telecommunications carriers and Higher Learning Institutions will develop and implement busi establish sustainable financial models and maintenance of services. Fund allocations and grants will plans and other operational and maintenance deliverables.	iness plans to require sustainability
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasur proposed Program or Project falls under, and explain the reason why:	document attached y Appendix 1 listing the
5.19 – Broadband Last Mile. Broadband services in support of Navajo Nation projects and initiatives in request comply with service, deliverable, and outcomes to improve last mile and network services (e.g. management, and operations) that deliver connectivity to Navajo homes and service locations between 100 Mbps and the FCC minimum of (broadcast) 25 Mbps / 3 Mbps of effective service. NNTRC and N will coordinate the deployment of broadband projects and grants with ETCs to deliver and establish const-effective broadband services for the Navajo community.	g., aggregation, en (fiber) 100 Mbps /
Part 3. Additional documents.	document attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): .	



Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit Preparer: signature of PreparatiONTACT PERSON	Approved by:signature of NN Government Unit's Dept.Program/Office Director or Manager
Approved to submit for Review:	Print Name, Title, Branch or Division: print rame and indicate site or position
	D: vision Of 62N3 con Services

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _	of	
BUDGET	FORW 1	

PART I. Business Unit No.: _	New	Program Title:		Navajo Nation Broadband Office		Division/Branch:	Div. General Serv	ices
Prepared By:	Sonia Nez	Phone	No.:	928-871-6003 Email	Address:	sonianez	@navajo-nsn.gov	
PART II. FUNDING SOURCE(S ARPA 5.19 Broadband - Last Mi		Amount 40,000,000.00	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay			40,000,000	
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	40,000,000.00	0
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions E	Budgeted:]
	TOTAL:	\$40,000,000.00	0%	Total # of Vehicles E	Budgeted:]
PART V. I HEREBY ACKNOW	LEDGE THAT THE IN	FORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED BY:	Sonia Nez, Departo	ent Manager I		APPROVED BY:		ero, DGS Division Dir		
	Program Manager's			Divis	,	or / Branch Ohief's P	•	_
i ———	rogram Manager's S	gnature and Date	:	Division	Director /	Branch Chief's Signa	ture and Date	



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0173	
Date & Time Received:04/12/2022_at_11:05	5
Date & Time of Response: 04/13/2022 3:20 p	m
Entity Requesting FRF: NNTRC and NN Br	oadband_Office
Title of Project: 6.20-Non-federal-Match-for-Oth	er-Federal-Programs
Administrative Oversight: NNFRF Office	
Amount of Funding Requested: \$20,000,000	······································
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	⊠ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.20 Broadband: HJA Match

Procedures):				
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 	☐ Expenditure Plan incomplete ☐ Funds will not be obligated by			
 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination 	12/31/2024 ☐ Incorrect Signatory ☐ Inconsistent with applicable NN or federal laws			
Other Comments:				
Name of DOJ Reviewer: Kristen A. Lowell				
Signature of DOJ Reviewer: Kakoull				

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

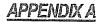
THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit NNTRC and NN Broadband Office requesting FRF:	Date prepared: 04/11/2022
indicate Department, Program, Office, Division, or Branch	
NN Government Unit's NNTRC and NN Broadband Office mailing address: P.O. Box 7440, Window Book, AZ 86515	phone/email: 928-382-7807/ tico.charlee@navajo-nsn.gov
mailing address: P.O. Box 7440, Window Rock, AZ 86515	website (if any); 928-871-6003/ sonianez@navajo-nsn.gov
Form prepared by: Sonia Nez	phone/email: 928-871-6003/ sonianez@navajo-nsn.gov
Department Manager I, Navajo Nation Broadband Office	928-871-6003/ sonianez@navajo-nsn.gov
CONTACT PERSON'S name, tille and Department, Program, Office, etc.	CONTACT PERSON'S info
Title & type of Project: 6.20 Non-federal Match for Other Federal P	rograms
NN Government Unit's Director or Manager: Tico Charlee/ Sonia Nez phone	e & email: 928-382-7807 / tico.chartee@navajo-nsn.gov
	& email: 928-871-6003/ sonianez@navajo-nsn.gov
Branch Chief: Paulson Chaco, Chief of Staff, Exec. Branch phone	&email: 928-871-7244/paulsonchaco@navajo-nsn.gov
Funding Recipient will be working with: Division of General Services	on the Project and
the same will be submitting the Funding Request Package for Initial Eligibility Dete this FRF Expenditure Plan.	mination Review, and will have Administrative Oversight over
List names or types of Subcontractors or Subrecipients that will be paid with EDE #	Brown
List names or types of Subcontractors or Subrecipients that will be paid with FRF (if	Known).
	document attached
Amount of FRF requested: \$20,000,000 FRF funding period: FY2022-I	FY2026
	indicale Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how the fund and what COVID-related needs will be addressed:	s will be used, for what purposes, the location(s) to be served,
The NNTRC and the NN Broadband Office will oversee and administer \$20,00 Jobs Act (IIJA) Match & other Broadband projects by Eligible Telecommunications and to improve connectivity; enable telework capabilities; provide access communications in support of Navajo COVID-19 mitigation related operations quality telehealth; support Navajo educational institutions broadband requirem students and faculty; enable home schooling, online schooling and allow stude vehicles at the nearest community hot spots; reduce costs for access to high sestablish a diverse, and competitive broadband infrastructure that connects he and other agencies (i.e. Indian Health Service, Bureau of Indian Affairs).	ions Carriers. These projects will deploy high-speed so to data and information about healthcare and and services; reduce the time needed to deliver high ents to deliver and support instruction that will help retain ents to attend school from home rather than sitting in speed networks; support chapter house communities:
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Con	
-ligh quality and high-speed broadband enable the Navajo communities to com n online learning, take advantage of telehealth services and reduce the time ne bandemics and other health related issues. Oversight and governance of the in projects by the NNTRC and the Navajo Nation Broadband Office establishes a Carriers to plan and implement projects that introduce service competition and	eeded to collect and inform the community about frastructure Investment and Jobs Act (IJA) Match collaboration with all Eligible Telecommunications
	document attached



(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
NNTRC and NN Broadband Office will review Infrastructure Investment and Jobs Act (IIJA) Match projects with prospective carriers to plan and implement services based on eligible service requirements for timeline deployment and scheduling. Barriers to deployment include: right of way authorization; supply chain interruptions for the delivery of fiber, network electronics, and other equipment needed to deploy services; power delivery on Navajo for ETCs; tower use and authorization by ETCs; federal and state authorizations for land use, tower placement/use, and regulations.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Tico Charlee, Executive Director, Navajo Nation Telecommunications and Regulatory Commission and Sonia Nez, Department Manager, Navajo Nation Broadband Office.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Eligible telecommunications carriers and Higher Learning Institutions will develop and implement business plans to establish sustainable financial models and maintenance of services. Fund allocations and grants will require sustainability plans and other operational and maintenance deliverables.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
6.20 Non-federal Match for Other Federal Programs. Broadband services in support of Navajo Nation projects and initiatives identified in this request comply with service, deliverable, and outcomes to improve middle mile and network services (e.g., aggregation, management, and operations) that enable connectivity to Navajo homes and service locations between (fiber) 100 Mbps / 100 Mbps and the FCC minimum of (broadcast) 25 Mbps / 3 Mbps of effective service. NNTRC and NN Broadband Office will coordinate the deployment of broadband projects and grants with ETCs to deliver and establish competitive and cost-effective broadband services for the Navajo community.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):



Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit Preparer:	Approved by:	
signature of Prepared GONTACT PERSON	`` ´ s	ignature of NN Government Unit's DepL/Program/Office Director or Manager
Approved to submit for Review:	Print Name, Title, Branch or Division: _	Jan Pussed
signature of Brench Chief or Division Director		print name and indicate title or position
		Division of General Services
	**	infeata Bramb or Outring

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E\/

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _	of
BUDGET	

PART I. Business Unit No.:	New	Program Title:		Navajo Nation Broadband Office		Division/Branch:	Div. General Serv	rices
Prepared By:	Sonia Nez	Phone	No.:	928-871-6003 Ema	il Address:	<u>soniane:</u>	z@navajo-nsn.gov	
PART II. FUNDING SOURCE(S) ARPA 6.20 Non-federal Match	Fiscal Year /Term	Amount 20,000,000.00	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				-
				4000 Supplies				
**************************************				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds			20,000,000	
				9500 Indirect Cost				
					TOTAL	\$0.00	20,000,000.00	0
				PART IV. POSITIONS AND VEHICLES	<u>-</u> -	(D)	(E)	<u> </u>
				Total # of Positions	Budgeted:			7
	TOTAL:		0%	Total # of Vehicles	Budgeted:			-
PART V. I HEREBY ACKNOWLE	DGE THAT THE INI	FORMATION CON	TAINED I	N THIS BUDGET PACKAGE IS COMPLET	E AND ACC	URATE.		<u> </u>
	Sonia Nez, Departn			APPROVED BY:	Tom Plat	ero, DGS Division Din	ector	
	Program Manager	Printed Name				r/Branch Chief's Pr		-
	Jun 1				(<i>Y []</i>		
Pré	grem Manager's S	ignature and Date		Division	Director /	Branch Chief's Signa	iture and Date	-



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0181-2	_
Date & Time Received: 4/14/2022 10:5	55
Date & Time of Response: 4/15/2022 00:3	35
Entity Requesting FRF: Division of Commu	nity Development
Title of Project: Housing Support: Connecting	g Homes to Electricity
Administrative Oversight: NNFRF Office	
Amount of Funding Requested: \$96,400,000	·
Eligibility Determination: ☑ FRF eligible ☐ FRF ineligible ☐ Additional information requested	
FRF Eligibility Category:	
⊠ (1) Public Health and Economic Impact	(2) Premium Pay
☐ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Exper Other Housing Assistance)	iditure Category: 2.18 (Housing Support:
THE LUCINE CASISTANDS	

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF					
Procedures):					
El Missis a Passa	Fi Parandiana Plantina malaa				
☐ Missing Form	☐ Expenditure Plan incomplete				
☐ Supporting documentation missing	☐ Funds will not be obligated by				
☐ Project will not be completed by 12/31/2026	12/31/2024				
☐ Ineligible purpose	☐ Incorrect Signatory				
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or				
☐ Additional information submitted is insufficient to make a proper determination	federal laws				
Other Comments: The expenditure code for other house	sing assistance recently changed from				
3.12 to 2.18. We have updated the expenditure code.					
Name of DOJ Reviewer:Mel M. Rodis, Assistant Atto	rney General, Tax & Finance Unit				

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Division of Community Development requesting FRF: indicate Department, Program, Office, Division, or Branch	Date prepared: 04/13/2022
NN Government Unit's P.O. Box 1904 mailing address: Window Rock, Arizona 86515	phone/email: 928.871.7172 website (if any):
Form prepared by: Pearl Yellowman Division Director CONTACT PERSON'S name, title and Department, Program, Office, etc.	phone/email: pyellowman@nndcd.org
	CONTACT PERSON'S info
Title & type of Project: 2.18 Housing Support: Connecting Home	es to Electricity
NN Government Unit's Pearl Yellowman ph	one & email: 928.871.7172
Division Director (if any): ph	one & email:
	one & email; 928.871.7000
Funding Recipient will be working with:	on the Project and
the same will be submitting the Funding Request Package for Initial Eligibility D this FRF Expenditure Plan.	etermination Review, and will have Administrative Oversight over
List names or types of Subcontractors or Subrecipients that will be paid with FRI APS, CDEC, JMEC, CDEC, SEC, NTUA, City of Farmington a	F (if known): and other Contracted Electricians document attached
Amount of FRF requested: 96,400,000 FRF funding period: Septer	mber 2022 - December 2026 indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how the find what COVID-related needs will be addressed:	unds will be used, for what purposes, the location(s) to be served,
Funds will be used to obtaining land access as necessal applicable, solar units, materials for powerline connection necessary, clearing land as applicable, required permits biological compliance reports, and supplemental consult	ns, labor costs, main powerline upgrades as , engineering, survey, design, cultural and
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo	
Electricity is required to access broadband, connect water habitable, secure home for Navajo community members.	
	document attached



challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026: All projects will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026. Each project will have a unique timeline based on their project scope in order to meet the funding deadline objectives upon the issuance of the funding. document attached (d) Identify who will be responsible for implementing the Program or Project: The Division of Community Development. document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: All projects will be operated and maintained by the local electrical utility service provider contracted to complete the work. document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: This project type is covered under Expenditure Plan 2.18: Other Housing Support. By providing electricity to homes that currently do not have it, the NN will be using the NNFRF to address poor public health outcomes due to inadequate or poor housing quality. Under the Interim Final Rule, the Navajo Nation is permitted to use these funds to address the economic impacts of COVID-19 by building stronger communities and by investing in housing and neighborhoods. Specifically, the funds can be used to alleviate "the immediate impacts of COVID-19 pandemic on housing insecurity, while addressing conditions that contribute to poor public health and economic outcomes during the pandemic, namely concentrated areas with limited economic opportunity and inadequate or poor-quality housing." document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Tables indicating 3.12 NNFRF request for projects included. - Page 2 of 3 -



Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit Aprend of Preparent Over TERSON Aprend of Preparent Over TERSON

signature of NN Governmen Units Dept/Program/Office Director or Manager

Approved to submit for Review

signature of Brogot Chord Division Consta

Print Name, Title, Branch or Division:

Paulson Chaco, Chief of Staff

Executive, OPVP

indicate Branch or Division

FY	
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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _	of
BUDGET	FORM 1

PART L Business Unit No.: K - [N	ioud.	Oragona Title:	2 49, 00	supplies Harris to Chatchille.		D1.1-1-1D1	000	
i) ——		-	m Title: 2.18: Connecting Homes to Electricity Division/Branch: DCD					
Prepared By: Pearl Yellowma	n	Pnone	Phone No.: 928.871.7172 Email A			pyellowman@nnd	cd.org	
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year /Term	Amount 96,400,000.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
1411 I ISCAI (CCOVETY I UNUS		90,400,000.00	10076	2001 Personnel Expenses	Code	Original Budget	Proposed Budget	Total
				3000 Travel Expenses	 			
	<u> </u>							
	ļ			· · · · · · · · · · · · · · · · · · ·	<u> </u>			
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				·
				6500 Contractual Services			9,640,000	
				7000 Special Transactions		· · · · · · · · · · · · · · · · · · ·		
				8000 Public Assistance				
			_	9000 Capital Oullay			86,780,000.00	
						······································		
					TOTAL.	\$0.00	96,400,000.00	0
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	•
				Total # of Positions B	ludgeted:			
	TOTAL:	\$96,400,000.00		Total # of Vehicles B				
PART V. I HEREBY ACKNOWLEDG	E THAT THE IN	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS COMPLE	E AND AC	CURATE.		1
SUBMITTED BY:	Pearl Yellor			APPROVED BY:	Pauls	on Chaco, Chief of Sta	iff	
Pro	gram Manager's	Printed Name		Divis		r / Branch Chief's Pr		•
Progra	A of Seap Janager's S	gnature and Date	<u> 4.</u>	13.22 Division	Director #	Scanch Chier's Signa	<i>2</i> , 4/14/27	• •

Eligibility Criteria: ARPA Connecting Homes to Electricity 3.12;

Housing Support; Other Housing Assistance

The information that Utility providers will require or obtain from applicants for the Connecting Navajo Nation Homes to Electricity Program includes, but is not limited to:

- 1. Complete the appropriate electric service providers' application.
- 2. The applicant will have to provide their name, reliable phone number(s), email address, mailing and physical address, the latitude and longitude, and chapter affiliation.
- 3. They must submit a valid homesite lease or residential lease.
- 4. Proof of primary residency required.

The criteria to determine eligibility for applicants is based on successful submission of aforementioned documents request. The Utility provider will perform a feasibility study which includes the following criteria:

- 1. The home must be found to be physically feasible to live in.
- 2. Whether the home is on a permanent foundation and is a sound structure (livable).
- Applicant is willing and able to pay for monthly services.
- 4. Applicant must have no outstanding balance on existing utility accounts.
- 5. If a home is located within 1 mile of an existing powerline they will be considered for a powerline connection.
- Homes located more than 1 mile from an existing powerline may be considered for a
 powerline connection if rights-of-ways can be obtained prior to funding deadline or
 exhaustion of funds.
- 7. If the home is located over 1 mile they may be considered for a solar system.
- 8. If a home does not have a homesite lease or residential lease, the home may be considered for a solar system.
- 9. If an applicant is to receive house wiring assistance, the applicant must agree to own, operate and maintain the house wiring system.

Community Power Line Projects must meet the following criteria to be eligible to receive NN Fiscal Recovery Funds for construction:

- 1. Community Power Line Projects must be supported by a Chapter Resolution which identifies the project participants that they wish to be connected.
- Electric Service Provider must be able to acquire the necessary land approvals/consents and permits timely to ensure construction is completed in time to meet the funding deadline or exhaustion of funds.
- 3. Homes must be feasible to receive electric service, if structures are deemed unfeasible prior to construction, then the Chapter will need to provide an updated Chapter Resolution reflecting this change prior to construction.
- 4. House wiring must be completed and approved prior to electric service connection.

If an applicant is to receive house wiring assistance, the applicant must agree to own, operate and maintain the house wiring system.

Homes that meet the criteria above will enter the right-of-way process where Utility Provider will obtain permit holder consent, chapter resolution (if applicable), Biological Resources Clearance Form (BRCF), Cultural Resources Compliance Form (CRCF), Traditional Cultural Proper Record (TCP), Tribal Authorization Access (TAA), and Service Line Agreement (SLA), if applicable. If the applicant's home is able to get through this process then it may be approved for construction.

The priority can be described as "first to complete the process will be first served" meaning, if an applicant is able to complete the application, has a valid homesite lease, the home passes a physical inspection, and obtain all the applicable land clearance requirements, then that applicant will be served. Homes will continue to receive services until all the funding is expended or the imposed time limit runs.

Eligibility Criteria (Solar Systems)

Single home connections must meet the following criteria to be eligible to receive NN Fiscal Recovery Funds for Solar Systems:

- 1. Customers/Applicants must complete 'NTUA ARPA Off-Grid Residential Solar Program Feasibility Application'.
- 2. Customers/Applicants must provide all necessary documents.
- 3. Homes must be feasible for Solar System.
- 4. Location of residence shall be located on the Navajo Nation.
- 5. House wiring must be completed and approved for connection.

The criteria to determine eligibility for applicants is based on successful submission of aforementioned documents request. NTUA will perform a feasibility study which includes the following criteria:

- 1. The home must be found to be physically feasible to live in.
- 2. Whether the home is on a permanent foundation and is a sound structure (livable).
- 3. Applicant is willing and able to pay for monthly services.
- 4. Applicant must have no outstanding balance on existing utility accounts.
- 5. If an applicant is to receive house wiring assistance, the applicant must agree to own, operate and maintain the house wiring system.

Prioritization of Applicants (Solar Systems)

Prioritization of applicants will be based on the needs of the communities and their constituents and Veterans that reside within the Navajo Nation.

Connecting Homes to Electricity & Housewiring Projects

Project Description	Delegate Region	Total Customers	Total Project Cost
Electric Connections	Various Specified Locations	611	\$ 18,330,000.00
Community Projects	Various Specified Locations	447	\$ 19,935,466.65
DCD Portal Projects	Various Specified Locations	1.131	\$ 37,260,053,35
Solar Systems	Various Specified Locations		\$ 6,250,000.00
Housewiring Projects	Various Specified Locations		\$ 14,624,480.00
	Electric Connections Community Projects DCD Portal Projects Solar Systems	Electric Connections Various Specified Locations Community Projects Various Specified Locations DCD Portal Projects Various Specified Locations Solar Systems Various Specified Locations	Electric Connections Various Specified Locations 611 Community Projects Various Specified Locations 447 DCD Portal Projects Various Specified Locations 1,131 Solar Systems Various Specified Locations 125

The supplemental pages and the information presented in this document is for planning purposes and subject to change based on the needs of the communities and their constituents.

April 11, 2022
Legislation:
3.12 Housing Support: Other Housing Assistance

Expenditure Category	Project Description	Chapter	Delegate Region	Electric Grid Connections *	Arizona	New Mexico	Utah	Total Customers	Total Pri Amoun	
3.12	Electric Connections	Blue Gap/Tachee, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain	Kee Allen Begay Jr.	29	29			-29	\$ 870	00.000,00
3.12	Electric Connections	Dilkon, Greasewood Springs, Indian Wells, Teesto, Whitecone	Elmer Begay	40	40			40	\$ 1,200	00.000,00
3,12	Electric Connections	Bodawy-Gap, Coppermine, Kai'Bii To, LeChee, Tonalea/Red Lake	Paul Begay	44	44			44	\$ 1,320	,000.00
3.12	Electric Connections	Chilchinbeto, Dennehotso, Kayenta	Nathaniel Brown	29	28		1	29	\$ 870	,000.00
3.12	Electric Connections	Shiprock	Eugenia Charles-Newton	7		7		7	\$ 210	00.000,0
3.12	Electric Connections	Beclabito, Cove, Gahii Ahi/To' Koi, Red Valley, Sanostee, Sheepsprings, Toadlena/Two Grey Hills	Amber K. Crotty	8	1	7		8	\$ 240	,000.00
3:12	Electric Connections	Breadsprings, Rock Springs, Tsayatoh, Chichiltah, Manuelito, Red Rock	Seth Damon	0		0		. 0	\$	-
3.12	Electric Connections	Ts'ah Bii Kin, Navajo Mountain, Oljato, Shonto	Herman Daniels Ir.	67	37		30	67	\$ 2,010	,000.00
3.12	Electric Connections	Becenti, Crownpoint, Huerfano, Lake Valley, Nageezi, Nohodishgish, Standing Rock	Mark Freeland	4		4		4	\$ 120	00.000,0
3.12	Electric Connections	Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Twin Lakes	Pernell Halona	32		32		32	\$ 960	,000.00
3.12	Electric Connections	Álamo, Ramah, Tohajiilee	Jamie Henlo	0		0		0	\$	-

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Apri	i 11,	202	2		
Leg	islati	on:			
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3.12 Housing Support: Other Housing Assistance

Expenditure Category	Project Description	Chapter	Delegate Region	Electric Grid Connections *	Arizona	New Mexico	Utah	Total Customers	otal Project Amount**
3,12	Electric Connections	Comfields, Ganado, Jeddito, Kinlichee, Steamboat	Vince James	40	40			40	\$ 1,200,000.00
3.12	Electric Connections	Tiistoh Sikaad, Hogback, Nenahnezad, Newcomb, San Juan, Upper Fruitland	Rickle Nez	10		10		10	\$ 300,000.00
3.12	Electric Connections	Rock Point, Lukachukai, Rough Rock, Round Rock, Tsaile/Wheatfields	Carl Slater	44	44			44	\$ 1,320,000.00
3.12	Electric Connections	Houck, Klagetoh, Lupton, Nahata Dziil, Wide Ruins	Raymond Smith Jr.	34	34			34	\$ 1,020,000.00
3.12	Electric Connections	Crystal, Fort Defiance, Red Lake, Sawmill	Wilson Stewart Jr.	22	22			722	\$ 660,000.00
3.12	Electric Connections		Charlaine Tso	90	23	3	64	90	\$ 2,700,000.00
3.12	Electric Connections	Baca/Prewitt, Casamero Lake, Counselor, Littlewater, Ojo Encino, Pueblo Pintado, Torreon, Whitehorse Lake	Daniel Tso	0		0		0	\$
3.12	Electric Connections	Chinle	Eugene Tso	30	30			30	\$ 900,000.00
3.12	Electric Connections	To Nanees Dizi	Otto Tso	9	9			9	\$ 270,000.00
3.12	Electric Connections	Birdsprings, Cameron, Coalmine Canyon, Leupp, Tolani Lake	Thomas Walker Jr.	20	20			20	\$ 600,000.00
3.12	Electric Connections	Oak Springs, St. Michael	Edison Wauneka	23.	23			23	\$ 690,000.00

April 11, 2022	
Legislation:	
3.12 Housing S	iupport: Other Housing Assistanc

Expenditure Category	Project Description	Chapter	Delegate Region	Electric Grid Connections *	Arizona	New Mexico	Utah	Total Customers	Total Project Amount**
3.12	Electric Connections	Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau	Edmund Yazzie	o		o		0.	\$ -
3.12	Electric Connections	Black Mesa, Forest Lake, Hardrock, Pinon, Whippoorwill	Jimmy Yellowhair	29	29			29	\$ 870,000.00
Total		e de la companya de l		611	453	63	95	611	\$18,330,000:00

The Navajo Nation consist of approximately 27,413 square miles, of which 17,939 square miles are in Arizona (65%), 7,493 square miles are in New Mexico (27%) and 1,981 square miles are in Utah (8%). According to the 2010 U.S. Census 172,813 Navajos live on the Navajo Nation.

This project summary is active and subject to change as projects are added or taken off.

Funds may be moved between project types (single family powerline projects or community powerline projects) to meet actual costs without exceeding the total NTUA award for electric projects.

This document and the information presented in this document is for planning purposes and subject to change based on the needs of the communities and their constituents.

^{*} These 611 projects consist of single powerline projects.

^{*} Currently 55 families on the single powerline projects are located more that one mile from an existing powerline.

^{*} The customer will retain ownership of the house wiring assets and house wiring improvements installed.

^{**} The cost to connect 611 families to the electric grid includes funding to complete house wiring (if applicable), pole mounted meter loops (if applicable), certification & recertification of wiring (if applicable), and All known customers in Utah will be connected to the electric grid.

April 11, 2022
Legislation: ______
3.12 Housing Support: Other Housing Assistance

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UΤ	Total	Total Project
3.12	Teec Nos Pos (Four Corners) Powerline Project	Teec Nos Pos		Gallatti Savings Guit			Customers*	Amount
3.12	Teec Nos Pos (Scattered Phase II) Powerline Project	Teec Nos Pos	Charlaine Tso	16	-		16	\$360,687.36
3.12	Tolikan Scattered Powerline Project		Charlaine Tso	15			15	\$301,601.28
3.12	Dilkon (Scattered South) Powerline Project	Tolikan (Sweetwater)	Charlaine Tso	3			3	\$162,067.89
3.12		Dilkon	Elmer Begay	13			13	\$578,059.77
3.12	Dilkon (North East & South East Scattered) Powerline Project	Dilkon	Elmer Begay	8			8	\$708,156.22
-	Dilkon (North Scattered) Powerline Project	Dilkon	Elmer Begay	13		*****	13	\$517,594.95
3.12	Oljatoh (Halgaitoh Phase I) Powerline Project	Oljatoh	Herman Daniels Jr.			11	11	\$583,411.35
3.12	Oljatoh (Douglas Phase VI) Powerline Project	Oljatoh	Herman Daniels Jr.			16	16	\$505,325.60
3.12	Oljatoh (Narrow Canyon) Powerline Project	Oljatoh	Herman Daniels Jr.			13	13	\$283,434.65
3.12	Ts'ah Bli Kin (Inscription House Delmars Extension) Powerline Project	Ts'ah Bii Kin	Herman Daniels Jr.	4			4	\$166,718.71
3.12	Ts'ah Bii Kin (Inscription House) Scattered Powerline Project	Ts'ah Bii Kin	Herman Daniels Jr.	33			33	\$829,369.91
3.12	Pinon (Standing Goat & Thorn Valley) Powerline Project	Pinon	Jimmy Yellowhair	17			17	\$1,091,449.00
3.12	Chilchinbeto (Cowboy Extension) Powerline Project	Chilchinbeto	Nathaniel Brown	1			1	\$16,558.65
3.12	Chilchinbeto (Gamble Extension) Powerline Project	Chilchinbeto	Nathaniel Brown	1		THE PERSON NAMED IN COLUMN 1	1	\$69,056.49
3.12	Kaibeto (Rabbit Hill) Powerline Project	Kaibeto	Paul Begay	25			25	\$1,751,449.54
3.12	Tonalea (Sour Wash) Power Line Project	Tonalea	Paul Begay	37			37	\$1,390,565.45
3.12	Mexican Springs (Scattered Phase II) Powerline Project	Mexican Springs	Pernell Halona	TT TO A ST - A S	12		12	\$146,874.43
3.12	Mexican Springs (West Extension) Powerline Project	Mexican Springs	Pernell Halona		14	MARIN O FRANKS, MARINEY A, 40 MININGSON, MI	14	\$489,700.36
3.12	Naschitti (Cedar Hill Road) Powerline Project	Naschitti	Pernell Halona		4	I VANISH AMERICAN SECTION AND ASSESSED ASSESSED.	4	\$174,975.10
3.12	Naschitti (Forest Lake) Powerline Project	Naschitti	Pernell Halona		13	rdr . references reconsposition as an extra	13	\$442,202.02
3.12	Naschitti (Little Badger) Powerline Project	Naschitti	Pernell Halona		4	······································	4	\$272,198.42
3.12	Naschitti (White Hills Sand) Powerline Project	Naschitti	Pernell Halona	********	7		7	\$435,906.46
3.12	Klagetoh Powerline Project	Klagetoh	Raymond Smith Jr.	10		1+ 201-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	10	
3.12	Manuelito (White Scattered) Powerline Project	Manuelito	Seth Damon		4		1 A	\$353,079.95
3.12	Cameron (Shadow Mountain) Powerline Project	Cameron	Thomas Walker Ir.	54]		54	\$173,226.16
3.12	Coalmine Canyon (16 customers) Powerline Project	Coalmine Mesa	Thomas Walker Jr.	16			16	\$1,160,297.15 \$786,263.55

April 11, 2022
Legislation:
3.12 Housing Support: Other Housing Assistance

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT Total Customers*	Total Project Amount
3.12	Coalmine Canyon (9 customers) Powerline Project	Coalmine Mesa	Thomas Walker Jr.	9		9	\$674,656.04
3.12	Coalmine Canyon (Scattered Phase II) Powerline Project	Coalmine Mesa	Thomas Walker Jr.	6		6	\$719,635.16
3.12	Leupp (North) Powerline Project	Leupp	Thomas Walker Jr.	6		6	\$487,263.54
3.12	Leupp (South Grand Falls) Powerline Project	Leupp	Thomas Walker Jr.	14		14	\$1,179,516.25
3.12	Leupp (South) Powerline Project	Leupp	Thomas Walker Jr.	14		14	\$706,159.90
3.12	Leupp (West Loop - S of El Paso Station) Powerline Project	Leupp	Thomas Walker Jr.	.8		8	\$550,987.87
3.12	Tolani Lake (Former Bennett Freeze) Powerline Project	Tolani Lake	Thomas Walker Jr.	7		A 1 7 1 1 2 1	\$706,050.04
3.12	Cornfields (Scattered Phase IV) Powerline Project	Cornfields	Vince James	6		6	\$388,553.50
3.12	Steamboat Scattered Powerline Project	Steamboat	Vince James	13		(13 ()	\$772,413.93
			TOTAL	349	58	40 447.	\$19,985,466,65

The Navajo Nation consist of approximately 27,413 square miles, of which 17,939 square miles are in Arizona (65%), 7,493 square miles are in New Mexico (27%) and 1,981 square miles are in Utah (8%). According to the 2010 U.S. Census 172,813 Navajos live on the Navajo Nation.

The cost to connect 447 families to the electric grid includes funding to complete house wiring (if applicable), pole mounted meter loops (if applicable), certification & recertification of wiring (if applicable), and inspection.

This project summary is active and subject to change as projects are added or taken off.

Funds may be moved between project types (single family powerline projects or community powerline projects) to meet actual costs without exceeding the total NTUA funding award for electric projects.

This document and the information presented on this document is for planning purposes and subject to change based on the needs of the communities and their constituents.

^{*} Currently 447 families are on a NTUA community powerline project.

^{*} The funding in this category allows NTUA to connect Navajo families to the electric grid. NTUA will retain ownership of the utility assets that were constructed using the awarded funds.

^{*} The customer will retain ownership of the house wiring assets and house wiring improvements installed.

April 11, 2022 Legislation:

3.12 Housing Support: Other Housing Assistance (Chapter Projects)

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	ur	Total Customers	Total Project Amount	Service Provide
3.12	Powerline extension	Beclabito	Amber Kanazbah Crotty	na i samana sa usana	3	Paragraph of the state of the s	3.	\$ 120,000.00	AUTIN
3.12	Cove Scattered Powerline Project	Cove	Amber Kanazbah Crotty	25			25	\$ 1,000,000.00	NTUA
3.12	Powerline Extension	Gadii' Ahl/To'ksi	Amber Kanazbah Crotty		19		19	\$ 750,000,00	NTUA
3.12	Powerline Extension	Rock Point	Carl Slater	20			20	\$ 200,000.00	NTUA
3.12	Community Powerline Extension	Red Mesa	Charleine Tso	3	[]	2	500 \$1000	\$ 200,000.00	AUIN
3,12	Power Line	Baca-Prewitt	Daniel Tso		75		75	\$ 3,000,000,00	CDEC
3.12	Powerline Extension	Cosamero Lake	Daniel Tso	**** *** ***.***	15		15	\$ 600,000,00	CDEC
3.12	Powerline Extension	Casamero Lake	Daniel Tso	**************************************	20	************	20	\$ 800,000.00	CDEC
3,12	Cedar Hill Powerline Extension	Counselor	Daniel Tso		16		16	\$ 304,243.54	IWEC
3.12	Badger Spring Powerline Project	Pueblo Pintado (IMEC)	Daniel Tso		13		13	\$ 91,759,41	
3.12	Buzzard Canyon Powerline Project	Pueblo Pintado (IMEC)	Daniel Tsp		<u> </u>		6	\$ 64,786,43	JMEC
3.12	Torreon Scattered Powerline Project	Torreon/Star Lake (IMEC)	Daniel Tso		80	***** *******	80		IMEC
3.12	Powerline Extension	St. Michaels	Edison Wauneka	50			50	\$ 391,715,95	IMEC
3.12	Powerline Extension	Oaksprings	Edison Wauneka	5			5	5 1,500,000.00	NTUA
3.12	Powerline/House-wiring/Service Line Agreements	Church Rock	Edmund Yazzie	······································	4		4	S 175,000.00	NTUA
3.12	Mariano Lake Powerline Extension Top Mesa/Hosta Butte	Mariano Lake	Edmund Yazzle		12		12	\$ 174,000,00	CDEC
3.12	Smith Lake Powerline & Housewhing	Smith Lake	Edmund Yazzie		18		18	5 1,010,764.20	CDEC
3.12	Teesto Powerline Extension Project	Teesto	Elmor Begay	1	"		1.50	\$ 700,000.00	CDEC
		1	Ennot negay			*** :- · · · · · · · · · · · · · · · · · ·	1	\$ 14,552,82	NTUA
3.12	New Na-Ah-Tee Tower III - Phase Powerline	White Cone	Elmer Begay	17			17	S 653 003 00	
	Utilities Hook up - Wastewater, water, natural gas, electric, and		contraction of the second			***********		\$ 663,000.00	AUTM
3.12	broadband	Shiprock	Eugenia Charles-Newton		50		5D	\$ 5,000,000.00	AUTUA
3.12	Alamo Scattered Powerline	Alamo	Jamle Henio		13		13	\$ 500,000.00	SOCORRO
3.12	Construction Powerline Extensions-All Units	Ramah (CDEC)	Jamle Henio		SD		SD	\$ 664,557.00	CDEC
3.12	Platero Powerline Extension	Tohajiilee	Jamle Henio		5	**************************************	5	\$ 705,800.00	CDEC
3.12	Black Mesa Scattered Powerline Extension	Black Mesa	Jimmy Yellowhair	13	[13	\$ 510,000,00	AUTA
3.12	Whippoonwill Chapter Powerline Extension Project	Whipporwill	Jimmy Yellowhalr	97			97	\$ 1,500,000.00	AUTM
3.12	Powerline Extension	Crownpoint (CDEC)	Mark Freeland		50	*/*****	50	\$ 1,000,000.00	CDEC
3.12	Becenti Chapter Powerline/House Wising Project	Becenti	Mark Freeland		13		13	\$ 551,000.00	COEC
3.12	Huerland Chapter New Otis South Powerline	Huerfano	Mark Freeland		24		24	\$ 900,000,00	IMEC or Farming to
3.12	Huerfano New Adobe Scattered Powerline Project	Huerfano (JMEC)	Mark Freeland		10		10	\$ 100,000.00	MEC
3,12	Chaco Canyon/Escavada Power Line Extension	Nageezi	Mark Freeland		24	**	24	\$ 850,000,00	WEC
3.12	Powerline Extension	Tse' li'Ahi/Standing Rock	Mark Freeland		50	Andrea compared to the street form	50	\$ 1,000,000,00	**********
3.17	Scattered Powerline Project	White Rock	Mark Freeland		63		63	\$ 2,500,000.00	NTUA
3.12	Power line	Bahasti'ah' (Ywin Lakes)	Pernell Halona		a		0	2,200,000.00	NTUAJIMEC
							1		NYUA

No scope of work for fund the amount requested.

No estimated cost for project.

April 11, 2022
Legislation:
3.12 Housing Support: Other Housing Assistance (Chapter Project

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Tota Custom		Total Project Amount	Service Provider	
9.12	Powerline Extension Project	Houck	Raymond Smith	10			10	F 5	400,000,00	NTUA	1
3.12	Klagetoh Chapter Scattered Powerline Extension	Klagetoh	Raymond Smith	16			16	S	1,373,172.00	NTUA	Ί
3.12	New Newcomb Scattered Powerline	Newcomb	Rickie Nez		12		. 🔍 12.	S 5	375,000.00	NTUA	1
3.12	New Powerline Extensions	Tils Tsols Sikand (Butoham)	Rickie Nez		16	***************************************	16	5	400,000.00	NTUA	· ,
3.12	Plan Design & Construct Powerline Extension	Manuelito	Seth Damon		25		25	- I s	673,507.00	CDEC	1
3.12	Powerline Extension	Tse Lichii/Red Rock (CDEC)	Seth Damon		20		20	5	378,000.00	CDEC	
3.12	Rock Springs Powerline Extension	Rock Springs	Seth Damon		15		15	., .	544,000.00	CDEC	
3.12	South Powerline Extension Project	Cameron	Thomas Walker	45			45	S	2,000,000.00	NTUA	†
3.12	Tsidi To'il Scattered Powerline Extension Project	Tsidil Toʻli (Birdsprings)	Thomas Walker	13			13	s	1,052,500,00	AUTA	
3.12	Powerline Extension w/ House Wiring	Ganado	Vince James	65			66	S	1,419,726,00	NTUA	
3.12	Powerline / Waterline Project	Kin Dah Lichil (Kinlichee)	Vince James	25			25	5	1,000,000.00	NTUA	No scope of work for the fund amount requested
			TOTAL	405	. 723	- 2	i)3		37,260,053,35		

The Navajo Nation consist of approximately 27,413 square miles, of which 17,939 square miles are in Arizona (65%), 7,493 square miles are in New Mexico (27%) and 1,981 square miles are in Utah (8%). According to the 2010 U.S. Census

This list of Chapter proposed projects were derived from the RN DCD project list.

* The funding in this category allows NTUA and neighboring utilities (CDEC, IMEC, Socorro, APS, PNM, City of Farmington, City of Gallup, City of Page, etc.) to connect Navajo families to their electric grid. NTUA or the neighboring utilities will retain connectship of the utility assets that were constructed using the awarded funds.

* The customer will retain ownership of the house wiring assets and house wiring improvements installed.

This project summary is active and subject to change as projects are added or taken off.

Funds may be moved between project types (single family powerline projects or community powerline projects) to meet actual costs without exceeding the total NTUA funding award for electric projects.

This document and the information presented in this document is for planning purposes and subject to change based on the needs of the communities and their constituents.

NOTE:

The DCD Portal did not have a funding amount identified for Bahastl'ah' (Twin Lakes) Chapter.

April 11, 2022
Legislation:
3.12 Housing Support: Other Housing Assistance

3.12

3.12

Solar Systems

Solar Systems

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customer*	Total Project Amount (Solar)
3.12	Solar Systems	Blue Gap/Tachee, Many Farms, Nazilni, Tselani/Cottonwood, Low Mountain	Kee Allen Begay Jr.	5			5	
3.12	Solar Systems	Dilkon, Greasewood Springs, Indian Wells, Teesto, Whitecone	Elmer Begay	5			5	
3.12	Solar Systems	Bodawy-Gap, Coppermine, Kai'Bii To, LeChee, Tonalea/Red Lake	Paul Begay	5			5	· · · · · · · · · · · · · · · · · · ·
3.12	Solar Systems	Chilchinbeto, Dennehotso, Kayenta	Nathaniel Brown	5			5	
3.12	Solar Systems	Shiprock	Eugenia Charles-Newton		5		5	
3.12	Solar Systems	Beclabito, Cove, Gahli Ahl/Toʻ Koi, Red Valley, Sanostee, Sheepsprings, Toadlena/Two Grey Hills	Amber K. Crotty	2	3		5	
3.12	Solar Systems	Breadsprings, Rock Springs, Tsayatoh, Chichiltah, Manuelito, Red Rock	Seth Damon		5		5	
3.12	Solar Systems	Ts'ah Bii Kin, Navajo Mountain, Oljato, Shonto	Herman Daniels Jr.	2		3	5	
3.12	Solar Systems	Becenti, Crownpoint, Huerfano, Lake Valley, Nageezi, Nohodishgish, Standing Rock	Mark Freeland		5		5	
3.12	Solar Systems	Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Twin Lakes	Pernell Halona		5		5	
3.12	Solar Systems	Alamo, Ramah, Tohajillee	Jamie Henio		5		5	

Rickie Nez

Comfields, Ganado, Jeddito, Kinlichee, Steamboat Vince James

Tiistoh Sikaad, Hogback, Nenahnezad, Newcomb, San

Juan, Upper Fruitland

5

5

5

5

April 11, 2022
Legislation:
3.12 Housing Support: Other Housing Assist:

Expenditure Category	Project Description	Chapter	Delegate Region	AZ	NM	UT	Total Customer*	Total Project Amount (Solar)
3.12	Solar Systems	Rock Point, Lukachukai, Rough Rock, Round Rock, Tsalle/Wheatfields	Carl Slater	5			5	
3.12	Solar Systems	Houck, Klagetoh, Lupton, Nahata Dzill, Wide Ruins	Raymond Smith Jr.	5			5	
3.12	Solar Systems	Crystal, Fort Defiance, Red Lake, Sawmill	Wilson Stewart Jr.	2	3		5	
3.12	Solar Systems	Aneth, Mexican Water, Red Mesa, Sweewater, Teenospos	Charlaine Tso	2	2	1	5	
3.12	Solar Systems	Baca/Prewitt, Casamero Lake, Counselor, Littlewater, Ojo Encino, Pueblo Pintado, Torreon, Whitehorse Lake	Daniel Tso		5		5	
3.12	Solar Systems	Chinle	Eugene Tso	5			5	
3.12	Solar Systems	To Nanees Dizi	Otto Tso	5			5	
3.12	Solar Systems	Birdsprings, Cameron, Coalmine Canyon, Leupp, Tolani Lake	Thomas Walker Jr.	5			5	
3.12	Solar Systems	Oak Springs, St. Michael	Edison Wauneka	5			5	
3.12	Solar Systems	Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau	Edmund Yazzie		5		5	
3.12	Solar Systems	Black Mesa, Forest Lake, Hardrock, Pinon, Whippoorwill	Jimmy Yellowhair	5			5	
3.12	Solar Systems	Reservation Wide	Navajo Nation (Veterans)	2	2	1	5	
			Total	70	5 0	5	125	\$ 6,250,000

The Navajo Nation consist of approximately 27,413 square miles, of which 17,939 square miles are in Arizona (65%), 7,493 square miles are in New

April 11, 2022	
Legislation:	
3.12 Housing Su	pport: Other Housing Assistance

$B_{NN}(0)$	
	(N)
Expenditure Project Total Tatal Project	
Chapter Delegate Pagion AZ Bind Life Total Total Project	
	33 S S S S S S S S S S S S S S S S S S
Customer* Amount (Solar)	

The cost for solar systems includes funding to complete the interior house wiring (if applicable), certification & re-certification of house wiring (if applicable), inspection, generators (if applicable), ATS switch (if applicable), and an energy efficient refrigerator.

The customer will retain ownership and maintenance of the house wiring assets, house wiring improvements installed, refrigerator, and generator with ATS switch (if applicable). Funds may be moved between projects to meet actual costs without exceeding the total NTUA award.

The goal is to distribute 6 solar systems to each of the 24 Navajo Nation Delegate's Districts and 6 solar systems to Veterans. The distribution of units as described within this document is subject to change and determined based on the needs of the communities and their constituents.

April 11, 2022
Legislation: _____
3.12 Housing Support: Other Housing Assistance

Expenditure Category	Project Description	Chapter	Delegate Region	Arizona	New Mexico	Utah	Total Customers	Total Project Amount**
3.12	House wiring	Blue Gap/Tachee, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain	Kee Allen Begay Jr.	34		TO SERVICE AND THE SERVICE OF THE SE	34	\$ 214,880.00
3.12	House wiring	Dilkon, Greasewood Springs, Indian Wells, Teesto, Whitecone	Elmer Begay	97			97	\$ 613,040.00
3.12	House wiring	Bodawy-Gap, Coppermine, Kal'Bli To, LeChee, Tonalea/Red Lake	Paul Begay	111			111	\$ 701,520.00
3.12	House wiring	Chilchinbeto, Dennehotso, Kayenta	Nathaniel Brown	35		1	36	\$ 227,520.00
3.12	House wiring	Shiprack	Eugenia Charles-Newton		62		62	\$ 391,840.00
3.12	House wiring	Beclabito, Cove, Gahii Ahi/To' Koi, Red Valley, Sanostee, Sheepsprings, Toadlena/Two Grey Hills	Amber K. Crotty	28	32		60	\$ 379,200.00
3.12	House wiring	Breadsprings, Rock Springs, Tsayatoh, Chichiltah, Manuelito, Red Rock	Seth Damon		69		69	\$ 436,080.00
3.12	House wiring	Ts'ah Bil ସମ, Navajo Mountain, Oljato, Shonto	Herman Daniels Jr.	76	0	73	149	\$ 941,680.00
3.12	House wiring	Becenti, Crownpoint, Huerfano, Lake Valley, Nageezi, Nohodishgish, Standing Rock	Mark Freeland		243		243	\$ 1,535,760.00
3.12	House wiring	Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Twin Lakes	Pernell Halona		93		93	\$ 587,760.00
3.12	House wiring	Alamo, Ramah, Tohajilleé	Jamle Henio		73		73	\$ 461,360.00
3.12	House wiring	Cornfields, Ganado, Jeddito, Kinlichee, Steamboat	Vince James	155			155	\$ 979,600.00

April 11, 2022	2
Legislation:	

3.12 Housing Support: Other Housing Assistance

Expenditure Category	Project Description	Chapter	Delegate Region	Arizona	New Mexico	Utah	Total Customers	Total Project Amount**
3.12	House wiring	Tilstoh Sikaad, Hogback, Nenahnezad, Newcomb, San Juan, Upper Fruitland	Rickie Nez		43		43	\$ 271,760.00
3.12	House wiring	Rock Point, Lukachukal, Rough Rock, Round Rock, Tsaile/Wheatfields	Carl Slater	69			69	\$ 436,080.00
3.12	House wiring	Houck, Klagetoh, Lupton, Nahata Oziil, Wide Ruins	Raymond Smith Jr.	75			75	\$ 474,000.00
3.12	House wiring	Crystal, Fort Deflance, Red Lake, Sawmill	Wilson Stewart Jr.	24	3		27	\$ 170,640.00
3.12	House wiring	Aneth, Mexican Water, Red Mesa, Sweewater, Teenospos	Charlaine Tso	62	5	67	134	\$ 846,880.00
3.12	House wiring	Baca/Prewitt, Casamero Lake, Counselor, Littlewater, Ojo Encino, Pueblo Pintado, Torreon, Whitehorse Lake	Daniel Tso		230		230	\$ 1,453,600.00
3.12	House wiring	Chinle	Eugene Tso	35			- 35	\$ 221,200.00
3.12	House wiring	To Nanees Dizi	Otto Tso	14			14	\$ 88,480.00
3.12	House wiring	Birdsprings, Cameron, Coalmine Canyon, Leupp, Tolani Lake	Thomas Walker Jr.	217			217	\$ 1,371,440.00
3.12	House wiring	Oak Springs, St. Michael	Edison Wauneka	83			83	\$ 524,560.00
3.12	House wiring	Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau	Edmund Yazzie		39		39	\$ 246,480.00
3.12	House wiring	8lack Mesa, Forest Lake, Hardrock, Pinon, Whippoorwill	Jimmy Yellowhair	161			161	\$ 1,017,520.00

April 11, 2022
Legislation:
3.12 Housing Sunnart: Other Housing Assistance

Expenditure Category	Project Description	Chapter	Delegate Region	Arizona	New Mexico	Utah	Total Customers	Total Project Amount**
3.12 Total	House wiring	Reservation Wide	Navajo Nation (Veterans)	2	2	1	5	\$ 31,600.00
iotai		<u> </u>	Facilities of the Control of the Con	1,278	894	142	2,314	\$14,624,480

The Navajo Nation consist of approximately 27,413 square miles, of which 17,939 square miles are in Arizona (65%), 7,493 square miles are in New Mexico (27%) and 1,981 square miles are in Utah (8%). According to the 2010 U.S. Census 172,813 Navajos live on the Navajo Nation.

- * These 2,394 projects consist of either single powerline projects or a community power line project.
- * Currently 611 of the 2,394 families are on a NTUA community powerline project.
- * Currently 55 of 611 familles on the single powerline projects are located more that one mile from an existing powerline.
- * The funding in this category allows NTUA and neighboring utilities (CDEC, JMEC, Socorro, APS, PNM, City of Farmington, City of Gallup, City of Page, etc.) to connect Navajo families to their electric grid.

 NTUA or the neighboring utilities will retain ownership of the utility assets that were constructed using the awarded funds.
- * The customer will retain ownership of the house wiring assets and house wiring improvements installed.
- ** The cost to connect 2,394 familles to the electric grid includes funding to complete house wiring (if applicable), pole mounted meter loops (if applicable), certification & recertification of wiring (if applicable), and inspection.

All known customers in Utah will be connected to the electric grid.

This project summary is active and subject to change as projects are added or taken off.

Funds may be moved between project types (single family powerline projects, community powerline projects, solar systems and house wiring projects) to meet actual costs without exceeding the total NTUA award for electric projects.

This document and the information presented in this document is for planning purposes and subject to change based on the needs of the communities and their constituents.



NNFRF HOUSING EXPENDITURE PLAN

Recipient	Category	Funding Request
New Housing: CHID	2.15	\$50,000,000
Housing Veterans	2.16	\$50,000,000
Housing Manufacturing	2.15	\$30,000,000
Housing: NPL anf Former Bennett Freeze	2.15	\$15,500,000
		<u>\$145,500,000</u>



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK01	180	
Date & Time Received:	4/12/22	03:17
Date & Time of Response:	04/13/2022	2:34 pm
Entity Requesting FRF: Co	ımmunit <u>y</u> Housi	ng & Infrastructure Department (CHID)
Title of Project: 2.16-Long	Term Housing S	ecurity: New Home Construction
Administrative Oversight:	Division	of Community Development
Amount of Funding Reques	sted: \$50,000,000	<u> </u>
Eligibility Determination: ☑ FRF eligible ☐ FRF ineligible ☐ Additional information rec	quested	
FRF Eligibility Category:		
☑ (1) Public Health and Eco☑ (3) Government Services/I	Lost Revenue	☐ (2) Premium Pay ☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Donoutment of Torse	Donastin =	
Security: Affordable Housing		Expenditure Category: 2.15 (Long-term Housing

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Kristen A. Lowell Signature of DOJ Reviewer: Kakoull

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Community Housing & Infrastructure Derequesting FRF:	epartment (CHID) Date prepared: 04/12/2022
inaicale Department, Program, Onice, Division, or Bra	ancn
NN Government Unit's P.O. Box 2389	phone/email: 928.871.6468
mailing address: Window Rock, Arizona 86515	website (if any):
Form prepared by: Patrick Dalgai, Department Manager II	phone/email: pat_dalgai@nnchid.org
Community Housing & Infrastructure Dept.	928.871.6468
CONTACT PERSON'S name, title and Department, Program, Office, etc.	
Title & type of Project: 2.16 Long Term Housing Security: New	N Home Construction
NN Government Unit's Patrick Dalgai Director or Manager.	phone & email: 928.871.6868
Division Director (if any): Pearl Yellowman	phone & email: 928.871.7172
Branch Chief: Jonathan Nez, President	phone & email: 928.871.7000
Funding Recipient will be working with: Division of Community De	velopmenton the Project and
the same will be submitting the Funding Request Package for Initial Eligibilithis FRF Expenditure Plan.	
List names or types of Subcontractors or Subrecipients that will be paid with Qualified General Contractors and/or Manufactured Hom	· · · · · · · · · · · · · · · · · · ·
Amount of FRF requested: 50,000,000 FRF funding period: Sep	otember 2022 - December 2026
	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how that and what COVID-related needs will be addressed:	he funds will be used, for what purposes, the location(s) to be served,
The Community Housing & Infrastructure Department	
housing and/or purchase Modular/Mobile Homes to a Nation. Providing stable housing for those in need wil	
among families living in multi-generational homes and	
individuals, which will provide sanitary infrastructure (
COVID-19 pandemic.	
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	ajo Communities, or the Navajo People:
This project will benefit the needs of the Navajo Nation providing stable housing for those in need. The CHID individuals with limited economic opportunities. During	strives to provide affordable housing for
improve the living conditions for families living in multi sanitary infrastructure.	g this COVID pandemic, stable housing will -generational homes and help to provide needed



(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026: Advertisement by CHID for new housing throughout NN: 9/01/2022 - 12/31/2022 Design for homes across 110 chapters: 01/01/2023 - 09/30/2023 Advertisement for construction of new housing: 10/01/2023 - 12/31/2023 Construction: 01/01/2024 - 12/31/2026 ☐ document attached (d) Identify who will be responsible for implementing the Program or Project: The Community Housing and Infrastructure Department ☐ document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: Homeowners are responsible for the operation and maintenance of new homes following a 1-year warranty period. ☐ document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: This project title falls under the NEW Expenditure Category 2.16 Long-Term Housing Security. Providing new homes for Navajo people/families in need will help to address homelessness by offering housing support and improving access to secure, stable, affordable housing. ☐ document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

APPENDIX A

Indicate Brench or Division

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit

Signature of Preparer/CONTACT PERSON

Approved by:

Approved by:

Signature of NN Government Unit Dept/Program/Office Director or Manager

Approved to sultmit

Approved to sultmit

Print Name, Title,
Branch or Division:

Dr. Pearl Yellowman, Executive Director

Signeture of Branch Cliff or Division Director

Signeture of Branch Cliff or Division Director

Community Development

FY	

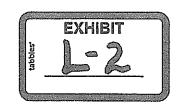
THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page	of	_
BUDGE	T FORM	1

				MARKET TO THE PROPERTY OF THE				
PART I. Business Unit No.: K - [New] Program Title: 2.16 Long Term Housing So		g Term Housing Security		Division/Branch:	Community Developm	ient		
Prepared By: Patrick Dalg	ai	Phone	No.: <u>928</u>	.871.6468 Email	Address:	pat_dalgai@nnchi	id.org	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds		50,000,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services			4,000,000	
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay			46,000,000.00	
						:		
		-			TOTAL	\$0.00	50,000,000.00	0
				PART IV. POSITIONS AND VEHICLES (D) (E)				
				Total # of Positions B	udgeted:			
	TOTAL: \$50,000,000.00 100% Total # of Vehicles Budgeted:							
PART V. I HEREBY ACKNOWLE	DGE THAT THE INF	ORMATION CON	TAINED I	N THIS BUDGET PACKAGE IS COMPLETE	E AND ACC	CURATE.		
						-		
2	Program Manager's	_				or / Branch Chief's Pr		
00	Program Manager's Signature and Date Program Manager's Signature and Date Division Director/Parach Chief's Signature and Date					2		
Program Manager's Signature and Date Division Director/Branch Chief's Signature and Date								



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0043-2 [Reissued]	
Date & Time Received: 12/20/2021 12:00	
Date & Time of Response: 12/20/2021 17:30]	Reissued 4/14/2022 - new expenditure category]
Entity Requesting FRF: Navajo Nation Vetera	ns Administration
Title of Project: Veterans Housing Program	
Administrative Oversight: Executive Branch /	OPVP
Amount of Funding Requested: \$50 million	
Eligibility Determination: □ FRF eligible □ FRF ineligible □ Additional information requested	
FRF Eligibility Category:	
 ☑ (1) Public Health and Economic Impact☐ (3) Government Services/Lost Revenue	☐ (2) Premium Pay ☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expe	nditure Category: 2.16 - Long-Term Housing

Returned for the following reasons (Incligibility Res	asons / Paragraphs 5. E. (1) - (10) of FRI
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is	federal laws
insufficient to make a proper determination	
Other Comments: DOJ is reissuing this Initial Eligibili reporting expenditure categories. This was previous Services for Unhoused Persons. This is now category 2 for Unhoused Persons.	ly categorized as 3.11 - Housing Support
Name of DOJ Reviewer: Mel M. Rodis, Assistant At	torney General, Tax & Finance Unit
Signature of DOJ Reviewer: <i>Rodin</i>	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit requesting FRF: Navajo Nation Veteraans Administration indicate Department, Program, Office, Division, or Bra	Date prepared: 09/15/2021
NN Government Unit's mailing address:	0000552047
Form prepared by: James Zwierlein Navajo Nation Veterans Administration Executive Directors	phone/email: 9289553947
CONTACT PERSON'S name, title and Department, Program, Office, etc.	
Title & type of Project: Veterans Housing Program	
NN Government Unit's Director or Manager: James Zwierlein	phone & email: 9289553947
Division Director (if any):	
Branch Chief: Jonathan Nez	phone & email: 9288717000
Funding Recipient will be working with: Executive Branch Indicate Branch and/or Division the same will be submitting the Funding Request Package for Initial Eligibilit this FRF Expenditure Plan.	on the Project and y Determination Review, and will have Administrative Oversight over
List names or types of Subcontractors or Subrecipients that will be paid with	FRF (if known):
Amount of FRF requested: \$50,000,000 FRF funding period: 11/0	01/2021 - 12/31/2026
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how the and what COVID-related needs will be addressed:	indicate Project starting and ending/deadline date ne funds will be used, for what purposes, the location(s) to be served,
This funding will provide operational funds for the Nav Housing Program to provide newly constructed homes place to live in accordance with the approved program	s to Navajo veterans who lack a permanent
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav.	document attached
This program is intended to provide new homes to Na unsafe, and overcrowded living conditions of our Nava communities, and the people by finally producing the two different administrations.	vajo veterans to help reduce the substandard, ajo veterans. It will benefit the Navajo Nation, the
	☐ document attached

APPENDIX A

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any
challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the
Program(s) or Project(s) by December 31, 2026:
The program currently has a waiting list of 1,400 potential applicants, and the program is currently in
the process of reviewing and vetting the applications. With a final list of applicants, we expect to begin
construction of 1/3rd of the new homes each year. Issues and challenges we expect to encounter are
site accessibility for certain applicants, and the ability of the general contractor to hire sufficient Navajo
labor force to maintain pace with the projected timeline.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Veteran Housing Program Director will have the ultimate responsibility for this program, but will be
aided by, or delegate authority, to the Veterans Housing Program staff currently being on-boarded to
operate the program consistent with the eligibility criteria for receiving services approved by the Health
Education and Human Services
This project will fall under category 3.11.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
Once the project is complete, the individual homes will belong to the qualified applicants who were
screened and selected under the guidelines of the Veterans Housing Program.
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□ degument etteched
(f) State which of the 66 Fiscal Recovery Fund expanditure actordate in the attached U.S. Panathas 4 5th. To a variety of the 15th. To a variety of
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
The Veteran Housing Program Director will have the ultimate responsibility for this program, but will be
aided by or delegate authority to the Veterans Housing Program stoff currently being on boarded to
aided by, or delegate authority, to the Veterans Housing Program staff currently being on-boarded to
aided by, or delegate authority, to the Veterans Housing Program staff currently being on-boarded to operate the program consistent with the eligibility criteria for receiving services approved by the Health
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aided by, or delegate authority, to the Veterans Housing Program staff currently being on-boarded to operate the program consistent with the eligibility criteria for receiving services approved by the Health Education and Human Services This project will fall under category 3.11. document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
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- Page 2 of 3 -

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _	of
BUDGET	FORM 1

PART I. Business Unit No.: K - [New] Program Title: Veterans Housing Program		s Housing Program		Division/Branch:	Executive			
Prepared By: James Zwier	leîn	Phone	No.: <u>(92</u>	8) 955-3947 Email	Address:	jameszwierlein@r	<u>navajo-nsn.gov</u>	
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year /Term	Amount 50,000,000.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
				2001 Personnel Expenses	T	41,30,00 = 40,3-	I topood bacgar	1 0441
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay			50,000,000	
			<u> </u>		<u> </u>			
					TOTAL	\$0.00	50,000,000.00	0
			<u> </u>	PART IV. POSITIONS AND VEHICLES		(D)	(E)	"
			·	Total # of Positions B	٠ ١		0]
	TOTAL:	,	100%	Total # of Vehicles B			0	
			TAINED I	IN THIS BUDGET PACKAGE IS COMPLET				
	James Zwierlein - Ex Program Manager's			APPROVED BY:		on Chaco - Chief of Sta or / Branch Chief's Pr		-
								
Pro	gram Manager's Si	ignature and Date		. Division	Director / I	Branch Chief's Signa	ture and Date	-



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0170-2	-
Date & Time Received: 14 April, 2022; 9:54 a	m
Date & Time of Response: 14 April, 2022; 10:	24 am
Entity Requesting FRF: Community Housing	& Infrastructure Department
Title of Project: Housing Manufacturing Facil	ities
Administrative Oversight: Division of Commu	unity Development
Amount of Funding Requested: \$30,000,000	
Eligibility Determination:	
⊠ FRF eligible	
☐ FRF ineligible ☐ Additional information requested	
FRF Eligibility Category:	
	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Ex	xpenditure Category: 2.15 (Long-term Housing

Returned for the following reasons (Ineligibility Rea	isons / Paragraphs 5, E, (1) - (10) of FRF
Procedures):	g • · · · · · · · · · · · · · · · · · ·
☐ Missing Form	Francisco Plan in a grantet
	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments: Please note the change in reporting ex	spenditure category, to 2.15.
Name of DOJ Reviewer: <u>Adjua Adjei-Danso</u>	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit community Housing & Infrastructure D requesting FRF:	pepartment (CHID) Date prepared: 04/12/2022
indicate Department, Program, Otince, Division, of Bi	ranch
NN Government Unit's P.O. Box 2389	phone/email: _928.871.6468
mailing address: Window Rock, Arizona 86515	website (if any):
Form prepared by: Patrick Dalgai, Department Manager II	phone/email: pat_dalgai@nnchid.org
Community Housing & Infrastructure Dept.	928.871.6468
CONTACT PERSON'S name, title and Department, Program, Office, e	
Title & type of Project: 2.18 Long-Term Housing Security: Se	rvices for Unhoused Persons
NN Government Unit's Patrick Dalgai Director or Manager:	phone & email: 928.871.6468
Division Director (if any): Pearl Yellowman	phone & email: 928.871.7172
Branch Chief: Jonathan Nez, President	_ phone & email: 928.871.7000
Funding Recipient will be working with: Division of Community De	evelopment on the Project and
the same will be submitting the Funding Request Package for Initial Eligibilithis FRF Expenditure Plan.	
List names or types of Subcontractors or Subrecipients that will be paid with The Sparrow Group, Priority 1 General Contractor	•
	☐ document attached
Amount of FRF requested: 30,000,000 FRF funding period: Sel	ptember 2022 - December 2026
	indicale Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The \$50 million funding will provide design and const	ruction funds for the Navaio Nation Community
Housing & Infrastructure Department to construct up	
facilities to be used by all Navajo Nation housing pro-	
homes to homeless Navajo residents at a lower cost	and more efficient method of construction.
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	vajo Communities, or the Navajo People:
This project is intended to provide a means of construited reduce the substandard, unsafe, and overcrowded livicurrently living in. It will benefit the Navajo Nation Ion producing affordable homes.	ing conditions in which the Navajo people are
	document attached



(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose a challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:	ny
The project timeline includes awarding a contract and notice to proceed within 60 days of the passage of the legislation authorizing this project. Site selection and land withdrawals are still required for three of the five selected locations. All five locations are: Tuba City (site selected), Sanders (site selected), Chinle, Shiprock and Gallup area. Issues and challenges we expect to encounter are material availability due to the Navajo Nation getting a late start on projects and manufacturer supply, manufacturing and delivery capacity being severely limited due to COVID and other ARPA activity/	e
projects nationwide.	ed
(d) Identify who will be responsible for implementing the Program or Project:	
These projects will be jointly implemented by DCD and Veteran's Administration.	
This project will fall under category: 2.18 Long-term Housing Security: Services for Unhoused Person	s.
☐ document attach	ed
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be fund prospectively:	ed
Once the facilities are complete, they will fall under the jurisdiction of DCD, DED, NNVA, NHA and NHLCO. O&M costs are yet to be determined.	Marine Annie Marine (Marine) (Marine) (Marine) (Marine) (Marine) (Marine) (Marine) (Marine) (Marine) (Marine)
☐ document attach	
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:	}
These projects will be jointly implemented by DCD and Veteran's Administration.	
This project will fall under category: 2.18 Long-term Housing Security: Services for Unhoused Person	ıs.
☐ document attach	≆d
Part 3. Additional documents.	ed
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	ed _
Part 3. Additional documents.	æd
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Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	ed

APPENDIX A

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Un Preparer: .

Approved to submit

for Review:

Print Name, Title, Branch or Division: Dr. Pearl Yellowman, Executive Director

print name and indicate little or position

Community Development

Indicate Branch or Division

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page ___ of___ BUDGET FORM 1

PART I. Business Unit No.: K - [N	loud	Danasan Titlas		Manufacture Parity Pa	.:		37777778	TRANSPORTED TO A STATE OF THE S
	iewj	Program Title: Housing Manufacturing Facility Program		Division/Branch: Executive				
Prepared By: Patrick Dalgai		Phone	No.: (92)	3) 871-6468 Email	Address:	pat dalgai@nnch	<u>id.org</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds		30,000,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay			30,000,000	
					TOTAL	\$0.00	30,000,000.00	0
				PART IV. POSITIONS AND VEHICLES	;	(D)	(E)	
				Total # of Positions E	Budgeted:		0]
	TOTAL:	\$\$0,000,000.00	100%	Total # of Vehicles E			0	1
PART V. I HEREBY ACKNOWLEDG	E THAT THE IN	FORMATION CON	TAINED I	N THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.	-	
		ment Manager II				ellowman, Executive D		
Pro	gram Manager's				ion Directo	or / Branch Chief's Pr	rinted Name	•
1 Sitte	Of.	4.12			earl	Jellou Branch Chief's Signa	an 4.12.2	!ス
Progra	am Manager's Si	gnature and Date		Division	Director /)	Branch Chief's Signa	iture and Date	



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0189	mater.							
Date & Time Received: 4/13/22 21:35								
Date & Time of Response: 14 April, 2022; 3:28 pm								
Entity Requesting FRF: Navajo_Hopi_Land_C	Commission Office							
Title of Project: Housing for the Former Ben	nett Freeze Area and NPL							
Administrative Oversight: Navajo Nation Div	vision of Community Development							
Amount of Funding Requested: \$15,550,000	MATERIAL MATERIAL AND AND AND AND AND AND AND AND AND AND							
Eligibility Determination:								
⊠ FRF eligible								
☐ FRF ineligible								
☐ Additional information requested								
FRF Eligibility Category:								
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay							
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure							
	Expenditure Category: 2.15 (Long-term Housing							
Security: Affordable Housing)	PROPERTIES AND ASSESSED STATES AS INCLUDED AND ASSESSED AS ASSESSE							

Returned for the following reasons (Ineligibility Re-	asons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	-
☐ Project will not be completed by 12/31/2026	☐ Funds will not be obligated by 12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

document attached

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Navajo Hopi Land Commission Office requesting FRF:	Date prepared: 4/11/2022
indicate Department, Program, Office, Division. or E	Branch
NN Government Unit's P.O. Box 2549	phone/email: robertblackjr@navajo-nsn.gov
mailing address: Window Rock, Arizona 86515	website (if any):
Form prepared by: Robert K. Black, Jr.	phone/email: 928-380-0420
Executive Director, NHLCO CONTACT PERSON'S name, title and Department, Program, Office,	elc. CONTACT PERSON'S info
· · · · · ·	
Title & type of Project: Housing for the Former Bennett Free	ze Area and NPL
NN Government Unit's Director or Manager:Robert K. Black, Jr.	_ phone & email: RobertBlackJr@navajo-nsn.gov
Division Director (if any): Same	phone & email: Same
Branch Chief:	phone & email:
Funding Recipient will be working with: Navajo Nation Division of	f Community Development on the Project and
the same will be submitting the Funding Request Package for Initial Eligib this FRF Expenditure Plan.	ollity Determination Review, and will have Administrative Oversight over
List names or types of Subcontractors or Subrecipients that will be paid wit	th FRF (if known):
Modular Housing Companies and Project Administrators	S document attached
Amount of FRF requested: \$15,550,000 FRF funding period: Ju	ne 1, 2022 - December 31, 2026 indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	v the funds will be used, for what purposes, the location(s) to be served,
Overcrowding and the lack of domestic water have a project will address this problem in two ways. First, transport modular homes that will serve the people of Freeze Chapters and the 14 NPL Chapters). Secon for a manufactured housing plant on the Nahata Dzii the Navajo Nation to make a long-term impact to the Relocatees from the Navajo-Hopi Land Dispute.	\$14,000,000 will be expended to purchase and of the 23 impacted Chapters (the nine Bennett nd, \$1,550,000 will be expended to develop a plan il Chapter. The plant will create the capacity for
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	avajo Communities, or the Navajo People:
One of the priorities of the OPVP and the NNC is to	finally address the impacts of the Bennett Freeze

and Forced Relocation. A long-term plan is in place for the nine Bennett Freeze Chapters and the primary Relocation community, Nahata Dziil. This is an effort known as the Navajo Thaw. This effort will be expanded to provide planning and development funding for the 14 Chapters of the NPL. This project will leverage funding being pursued from Congress by the Navajo Nation to more fully resolve

the overcrowding, lack of infrastructure, lack of public facilities, and lack of jobs.

APPENDIX A

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:	7
06/01/22-Project Commencement; 08/01/22-Administrative Team Formed; 09/01/22 Outreach to all 24 Chapters Requesting Prioritized Housing Waiting List; 09/01/22-Manufacturing Plant Study Begins; 09/01/22-RFP Issued for Modular Housing; 12/01/22 Contractor(s) Selected for Modular Housing; 06/01/23 First batch of 16 homes delivered; 08/01/23 Completion of Manufacturing Plant Study; 06/01/24 Second batch of 17 homes delivered; 06/01/25 Third batch of 17 homes delivered. Challenges relate to the ability of the housing contractor to maintain schedule and costs given strong construction economy.	
(d) Identify who will be responsible for implementing the Program or Project:	1]
NHLCO will oversee the project. NHLCO will award a contract to a qualified project administrator to ensure compliance with ARPA and Navajo Nation requirements.	
☐ document attached	j
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:	Ī
NHLCO will issue an RFP for a qualified non-profit organization with experience in housing maintenance to provide training and support for benefiting families. NHLCO has already identified at least one capable non-profit which will respond to the RFP. The non-profit will have the capacity to attract funding and provide home maintenance services.	
document attached	,
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:	
3.10 Housing Support: Affordable Housing	
ARPA makes provisions that housing projects for Native American Tribes are eligible expenses.	
	_
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
List here all additional supporting documents attached to this FRF Experiotitire Plan (or indicate N/A).	\neg

APPENDIX A

indicate Branch or Division

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit Robert K. Black, Jr. Optally agreed by Rebert K. Black, Jr. Digitally signed by Robert K. Black, Jr.

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _1__ of _2_ BUDGET FORM 1

PART I. Business Unit No.: ARPA FUNDS Prepared By:			Program Title: Navajo-Hopi Land Commission Office		·	Division/Branch: OPVP / Executive Branch			
Frepared by:		Phone	No.:	Emai	Address:				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A)	(B)	(C)	
ARPA FUNDS	2022 TO 2026	\$14,000,000	100%		Type Code	NNC Approved Original Budget	Proposed Budget	Difference Total	
				2001 Personnel Expenses					
	<u> </u>		····	3000 Travel Expenses					
				3500 Meeting Expenses					
	<u> </u>			4000 Supplies				<u> </u>	
				5000 Lease and Rental					
				5500 Communications and Utilities					
				6000 Repairs and Maintenance					
			6500 Contractual Services			\$14,000,000			
				7000 Special Transactions			ψ14,000,000		
				8000 Public Assistance					
				9000 Capital Outlay					
				9500 Matching Funds					
				9500 Indirect Cost					
	-·				TOTAL	\$0	\$14,000,000		
· · · · · · · · · · · · · · · · · · ·				PART IV. POSITIONS AND VEHICLES		(D)	<u> </u>	\$	
				Total # of Positions Bu	daeted:		(E)		
	TOTAL:	\$14,000,000	100%	Total # af Vakinta m	–				
RIV. THEREBY ACKNOWLEDGE	THAT THE INF	ORMATION CONT.	AINED IN	THIS BUDGET PACKAGE IS COMPLETE	AND ACC	LIRATE			
Robert Kobert	Black, Jr., Exe	cutive Director		APPROVED BY:		Chaco, Chief of Star	ce		
Program Manager's Printed Name					n Director	/ Branch Chief's Prin	tad Nama		
Progran	1 / 😯	4/12/	22		and the second	anch Chief's Signatu	4/12/22		

FY 2022 - 2026

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page _2_ of _2_ BUDGET FORM 4

PART I. F	ROGRAM INFORMATIO	DN:			
	Program Name/Title:	Navajo-Hopi Land Commission Office	Business Unit No.:	ARPA FUNDS	_
PART II.	DETAILED BUDGET:				
(A)	1	(B)		(C)	(D)
Object		-		Total by	Total by
Code		Object Code Description and Justification (LOD 7)		DETAILED	MAJOR
(LOD 6)				Object Code	Object Code
	CONTRACTUAL SERV	ICES		(LOD 6)	(LOD 4)
6910	Other Contractual Service				
	6921 Other Services	Ces			\$14,000,000
	Purchase 48 modular ho	imes for (9) FBFA chapters and (14) NPL chapters. Twenty-three (24) three bedroom			, , , , ,
	through alloc (2-1) the per	aroom nomes.	n homes and		
	Two Bedroom Modular H	lome .			
	\$250,314.50.00/home x 2	24 = \$6,007,548.00 x 6% NN Taxes = \$360,452.88	Total: \$6,368,000.88		
	\$300,000.00/home x 24 f	homes = \$7,200,000.00 X 6% NN Taxes = \$432,000.00	Total: \$7,632,000.00		
İ					
ļ					
İ					
			TA	FAL	014.000.000
			IU_	TAL -	\$14,000,000

NHLCO Modular Housing Units Project Phase I								
Description	No. of Bedroom	No. of Bathroom	Unit Price	Extended Price	NN Sales Tax 6%	Total Price		
14 ft. x 60 ft. modular home	2 bedroom	1 bathroom	\$204,780.54	\$6,143,416.12	\$368,604.96	\$6,512,021.08		
13 ft 4 inches x 48 ft. mod. home	3 bedroom	1 bathroom	\$353,206.55	\$7,064,131.05	\$423,847.86	\$7,487,978.92		
	There w	Total	\$14,000,000.00					

Manufactured Housing Plan

\$1,550,000.00 for the study and resulting plan to locate a housing manufacturing plant on the Nahata Dziil Chapter.

Purpose: To address the conditions of the families who are currently living in congested dwellings leading to overcrowding. Due to the Bennett Freeze, numerous families in this region were restricted to building homes or repairing their homes until the Freeze was lifted. Lifting of the Freeze did not come with funding to address the dilapidated homes families and most are not financially sound to afford adequate housing. Also to address the conditions facing the families in the Navajo Partitioned Land areas (Chapters) and these are people that are suffering from effects of the Relocation Act of 1974. The Dine' Relocatees have been subjected to Social, Psychological, and Economic hardships ever since they moved from the HPL region. Some have lost homes and for the most part, exceeded the size of the dwellings allocated due to the expansion of families or known as the Second Generation. The Second Generation, which are the offspring of the original relocates, are experiencing lack of resources to adequately provide housing for their families and usually they continue to reside with their parents and other family members.

COVID-19: Overcrowded homes due to several families living in one home creates the unsafe environment and the chances of infection is very high.

Recipients: Second and third generation family members of an original Relocatee in the Former Bennett Freeze Area or Navajo Partitioned Land area.

Eligibility: Three eligibility criteria will be required: (the Selection Criteria have been developed by NHLCO in coordination with the chapters affected and applicable Navajo Nation Departments.)

- Home Site Lease
- The Chapters, through Chapter resolution, will select the beneficiaries for the project
- Applicants must certify that they are either a second or third generation family member of an original Relocatee

The eligibility criteria will be reviewed and approved by NHLC resolution.

Chapters:

FBFA/Navajo Thaw Region:

Coppermine, Kaibeto, Bodaway-Gap, Cameron, To Nanees Dizi, Tonalea, Coalmine Canyon, Leupp and Tolani Lake Chapter.

NPL Region and Relocatees:

Pinon, Hardrock, Forest Lake, Black Mesa, Whipporwill, Low Mountain, Tachee-Blue Gap, Jeddito, Whitecone, Indian Wells, Greasewoods Springs, Teesto, Dilkon, Shonto, Tonalea, Coalmine Canyon, Tolani Lake, Nahata Dziil and To' Nanees Dizi.

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT | MYRON LIZER | VICE PRESIDENT



MEMORANDUM

TO

ALL CONCERNED

FROM

Robert Black, Jr., Executive Director

Navajo-Hopi Land Commission Office

DATE

October 01, 2021

SUBJECT:

Delegation of Authority

Effective October 1, 2021, in my absence, the personnel listed below in respective sequence, will be delegated in the capacity of the Executive Director for the Navajo-Hopi Land Commission Office. They are as follows:

NAME

Wilbert Goy, Community Involvement Specialist

James Davis, Jr., Deputy Chief of Staff

Arbin Mitchell, Executive Staff Assistant

SIGNATURE

This delegation of authority will cover routine activities and priority items, as well as, attend meetings that may be called by the Office of the President/Vice President or other departments. The acting executive director is responsible for signing all documents except those he feels require my personal attention and all routine duties pertaining to Navajo-Hopi Land Commission Office operation. This delegation will remain in effect until further notice.

Your cooperation with the acting executive director is very much appreciated. Thank you.

ACKNOWLEDGMENT

Paulson Chaco, Chief of Staff

Office of the President/Vice President

xc:

File/Chrono



NNFRF BATHROOM ADDITIONS EXPENDITURE PLAN

BATHROOM ADDITIONS (EXPENDITURE CATEGORY 1.14) TOTAL: \$150,000,000

BATHROOM ADDITIONS PER DELEGATE REGION (\$150,000,000/24): \$6,250,000



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0190	
Date & Time Received: 14 April, 2022; 8:22 as	<u>m</u>
Date & Time of Response: 14 April, 2022; 2:04	pm
Entity Requesting FRF: Division of Community	y Development
Title of Project: Bathroom Additions	•
Administrative Oversight: <u>Division of Commun</u>	nity Development
Amount of Funding Requested: \$150,000,000	
Eligibility Determination:	
⊠ FRF eligible	
□ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
Title of Project: Bathroom Additions Administrative Oversight: Division of Commun Amount of Funding Requested: \$150,000,000 Eligibility Determination: ☐ FRF eligible ☐ FRF ineligible ☐ Additional information requested FRF Eligibility Category: ☐ (1) Public Health and Economic Impact	nity Development ☐ (2) Premium Pay

U.S. Department of Treasury Reporting Expend	iture Category: 1:14 (Other Public Health						
Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF							
Procedures):							
☐ Missing Form	☐ Expenditure Plan incomplete						
☐ Supporting documentation missing	☐ Funds will not be obligated by						
☐ Project will not be completed by 12/31/2026	12/31/2024						
☐ Ineligible purpose	☐ Incorrect Signatory						
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or						
☐ Additional information submitted is	federal laws						
insufficient to make a proper determination							
Name of DOJ Reviewer: Adjua Adjei-Danso							
Signature of DOJ Reviewer:							

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Division of Community Development requesting FRF:	Date prepared: 04/13/2022
indicate Department, Program, Office, Livision, of Bra	
NN Government Unit's P.O. Box 1904	phone/email: 928.871.7172
mailing address: Window Rock, Arizona 86515	website (if any):
	phone/email: pyellowman@nndcd.org
Division Director CONTACT PERSON'S name, title and Department, Program, Office, etc.	c. CONTACT PERSON'S info
Title & type of Project: 1.14: Public Health Other for Bathroom	
NN Government Unit's Pearl Yellowman Director or Manager.	phone & email: 928.871.7172
	phone & email:
Branch Chief: Jonathan Nez, President	phone & email: 928.871.7000
Funding Recipient will be working with:	on the Project and
the same will be submitting the Funding Request Package for Initial Eligibilithis FRF Expenditure Plan.	ty Determination Review, and will have Administrative Oversight over
List names or types of Subcontractors or Subrecipients that will be paid with Sub-recipient Agreement with NTUA, Contracts with NEC	
Amount of EDE regulated: \$150 Million EDE funding period: Ser	otember 2022 - December 2026
Amount of FRF requested: \$150 Million FRF funding period: Ser	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Bathroom Additions program will use the funds to builto electricity, provide the home with drinking water thrwaterline, and provide the home with a septic tank or provided with a water heater, wall heater, toilet, bathr Navajo Nation will receive the services. This program caused the unequal impact of the impact on the Nava	cough a water cistern or connection to a connect to a sewer system. Homes will also be coom sink, and utility sink. Homes across the addresses public health challenges that partly
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	vajo Communities, or the Navajo Peopte:
A shockingly high number of homes on the Navajo Na utilities: electricity, water, wastewater, and broadband one or more utilities to a home that lacks them and wi stimulus. The Navajo people receiving the utilities will	I. ARPA Bathroom Additions projects will provide III assist in promoting public health and economic
	☐ document attached

APPENDIX A
(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
This project estimates the successful completion of approximately 30 bathroom additions a month and will obligate the funds no later than December 31, 2024 and will fully expend the funds no later than December 31, 2026.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
DCD will be the oversight of the sub-recipient agreement with NTUA and NECA as well as any other general contractors that are hired to complete the construction of the services needed to facilitate the bathroom additions.
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The maintenance of the bathroom additions, septic systems, and cisterns system will be the responsibility of the bathroom addition recipient(s) after the 1-year construction warranty.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
1.14 Other Public Health Services. The Interim Final Rule states that "[g]iven the exacerbation of health disparities during the pandemic and the role of pre-existing social vulnerabilities in driving these disparate outcomes, services to address health disparities are presumed to be responsive to the public health impacts of the pandemic. Specifically, recipients may facilitate access to resources that improve health outcomes including services that connect residents with health care resources and public assistance programs and build healthier environments such as: housing services to support healthy living environments and neighborhoods conducive to mental and physical wellness." Bathroom additions addresses the conditions that contributed to poor public health and economic outcomes during the pandemic, namely concentrated areas with limited economic opportunity and inadequate or poor housing quality. The program will build healthier environments.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Estimated Cost Per Unit Attached.
Eligibility Criteria for Recipients Attached.

APPENDIX A

indicale Branch or Division

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Approved by:

Approved to submit for Revisite Signature of Bar on Chard Division Director

Approved to Submit Signature of Bar on Chard Division Director

Approved to Submit Signature of Bar on Chard Division Director

Approved to Submit Signature of Bar on Chard Division Director

Approved to Submit Name, Title, Branch or Division:

Print Name, Title, Branch or Division:

Paulson Chaco, Chief of Staff

print name and indicate life or position

Executive, OPVP

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _	of	
BUDGET	FORM	1

PART I. Business Unit No.: K-[i	New]	Program Title:	1.14 Pub	lic Health Other: Bathroom Additions		Division/Branch:	DCD	
Prepared By: Pearl Yellowman		Phone No.: 928.871.7172 Emai		il Address: pvellowman@nndcd.org				
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year /Term	Amount 150,000,000	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
			;	5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
· ·				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
			ŀ	9000 Capital Outlay			150,000,000	
					TOTAL	\$0.00	150,000,000	0
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions E	Budgeted:]
TOTAL: 150,000,000 100%		Total # of Vehicles Budgeted:						
PART V. I HEREBY ACKNOWLED	GE THAT THE IN	FORMATION COI	TAINED I	N THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED BY:	Pearl Yello	wman		APPROVED BY:		on Chaco, Chief of Sta		_
Program Manager's Printed Name Division Director Branch Chief's Printed Name 4.3.22								
Pro	igm Manager's S	ignature and Date	;	Division	Director /	Branch Chief's Signa	ture and Date	

Bathroom Addition Cost / Ci	stern Option	1
Structure - ADA Compliant	\$	58,000.00
Cistern	\$ \$ \$	16,000.00
Septic	\$	26,000.00
House Wiring Contingency (50% of Homes)	\$ \$	7,000.00
NTUA ROW	\$	7,500.00
NTUA Evaluations / Design Work	\$ \$	16,000.00
Total	\$	133,110.00
ARP Funding Available	\$	75,000,000.00
Possible Number of Bathroom Additions with Cisterns	563	
Bathroom Addition Cost / Wa	terline Opti	on
Structure - ADA Compliant	\$	58,000.00
Waterline up to 2,500'	\$	53,500.00
Septic	\$	26,000.00
House Wiring Contingency (50% of Homes)	\$	7,000.00
NTUA ROW	\$	7,500.00
NTUA Evaluations / Design Work	\$	16,000.00
Total	\$	171,360.00
ARP Funding Available	\$	75,000,000.00
Possible Number of Bathroom Additions with Waterline		438
Total Units to Complete To Include Water & Cistern		1001

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Eligibility Criteria: 1.12 Public Health: Bathroom Additions

In order for an applicant to request ARPA funds for a bathroom addition under this legislation they must provide the following information:

- Complete the NTUA Bathroom Addition with Waterline or Cistern System and Septic/Wastewater Service application.
- The applicant will have to provide their name, reliable phone number(s), email address, mailing and physical address, the latitude and longitude, and chapter affiliation.
- 3. They must submit a valid homesite lease or residential lease.
- 4. Proof of primary residency required.

The criteria to determine eligibility for applicants is based on successful submission of aforementioned documents request. NTUA will perform a feasibility study which includes the following criteria:

- 1. The home must be found to be physically feasible to lived in.
- 2. Whether the home is on a permanent foundation and is a sound structure (livable).
- 3. Home needs to have access to a power source (electric or solar).
- 4. Applicant is willing and able to pay for monthly services.
- 5. Applicant must have no outstanding balance on existing utility accounts.
- 6. If a home is located within ½ mile of a community water system they will be considered for a waterline connection.
- 7. If the home is located over ½ mile they will be considered a water cistern system.
- 8. If the applicant is to receive a cistern system, the applicant must be willing and able to own, operate and maintain the system (which includes hauling water to refill).
- 9. For either a waterline connection or a water cistern system, the applicant must be willing and able to own, operate and maintain the septic system.

Homes that meet the criteria above will enter the right-of-way process where NTUA will obtain the Biological Resources Clearance Form (BRCF), Cultural Resources Compliance Form (CRCF), Traditional Cultural Proper Record (TCP), Tribal Authorization Access (TAA), and Service Line Agreement (SLA), if applicable. If the applicant's home can get through this process, then it can be approved for construction.

The priority can be described as "first to complete the process will be first served" meaning, if an applicant is able to complete the application, has a valid homesite lease, the home passes a physical inspection, and obtain all the applicable land clearance requirements, then that applicant will be served. Homes will continue to receive services until all the funding is expended or the imposed time limit runs.



Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit Preparer/CONTACT PERSON	Approved by:
Approved to submit for Review:	Print Name, Title, Branch or Division:
signature of Branch Chief or Division Director	print name and Indicale title or position
	inticale Pranch of Division



challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026: All funding reallocated to the Construction Contingency budget must be expended no later than December 31, 2026. document attached (d) Identify who will be responsible for implementing the Program or Project: The Office of the President and Vice President in coordination with the Navajo Nation Fiscal Recovery Fund Office. ☐ document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: Maintenance does not apply to the contingency funds directly; however, will apply to the specific project(s) that contingency funds may get redistributed based on the O&M outlined in a previously approved expenditure plan. document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: Due to contingency funds being reserved until such time a project is identified for the use of these funds, the default expenditure plan category for construction contingency will be 6.1: Provision of Government Services. Once construction contingency funds are administratively approved through a budget transfer, the funds may get reclassified under the previously approved expenditure plan funding category. document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): None Applicable

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any

FY	

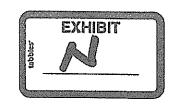
THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page	 of	
BUDGE		

PART I. Business Unit No.: K - [New]		6.1: Provisions of Government Services for Program Title: Contingency			Division/Branch: OPVP			
Prepared By: Paulson Chaco		Phone No.: 928.871.7000		871.7000 Emai	mail Address: paulsonchaco@navajo-nsn.gov			
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year /Term	Amount 500.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
			_	6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay			500.00	
				***************************************		·		
					TOTAL	\$0.00	500.00	0
				PART IV. POSITIONS AND VEHICLES	•	(D)	(E)	7
				Total # of Positions]
	TOTAL:	\$500.00	100%	Total # of Vehicles				<u> </u>
PART V. I HEREBY ACKNOWLED	SE THAT THE INF	ORMATION CON	ITAINED I	N THIS BUDGET PACKAGE IS COMPLE				*
			on Chaco, Chief of Sta or / Branch Chief's Pa		-			
Progr	am Manager's Si	gnature and Date		División	Director /	Branch Chief's Signa	iture and Date	-



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

U.S. Department of Treasury Reporting Exp Services	penditure Category: 6.1: Provision of Government					
	(4) Water, Sewer, Broadband Infrastructure					
FRF Eligibility Category: ☐ (1) Public Health and Economic Impact						
Eligibility Determination: ☐ FRF eligible ☐ FRF ineligible ☐ Additional information requested						
Amount of Funding Requested: \$500 + futur	re allocations					
Administrative Oversight: <u>OPVP</u>	The Commonweal Control of					
Title of Project: 6.1: Provision of Governmen	t Services - Contingency					
Entity Requesting FRF: Office of the Preside	nt & Vice President					
Date & Time of Response: 14 April, 2022; 4:29 pm						
Date & Time Received:4/12/22.06:20	and brain that the darks and					
RFS/HK Review #: HK0187	MARION .					

Returned for the following reasons (Ineligibility Re	asons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is	federal laws
insufficient to make a proper determination	
Other Comments: Funding for this Project should no reporting purposes until it is used on a construction projude as to which Treasury reporting category should appropriate the construction of the construction project.	ect. At that time, a determination should be
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

Part 1. Identification of parties.

NN Government Unit Office of the President and Vice President requesting FRF:	Date prepared: 04/11/2022
indicale Department, Program, Office, Division, or Branch	
NN Government Unit's P.O. Box 7440	phone/email: 928.871.7000
mailing address: Window Rock, Arizona 86515	website (if any):
Form prepared by: Paulson Chaco	phone/email: paulsonchaco@navajo-nsn.gov
CONTACT PERSON'S name, bile and Department, Program, Office, etc.	CONTACT PERSON'S info
Title & type of Project: 6.1: Provisions of Government Services - C	ontingency
NN Government Unit's Director or Manager. Paulson Chaco phone	& email: paulsonchaco@navajo-nsn.gov
Division Director (if any):phone	e & email;
Branch Chief: Jonathan Nez, President phone	e & email: 928.871.7000
Funding Recipient will be working with: Office of President and Vice P	esidenton the Project and
the same will be submitting the Funding Request Package for Initial Eligibility Dete this FRF Expenditure Plan.	ermination Review, and will have Administrative Oversight over
List names or types of Subcontractors or Subrecipients that will be paid with FRF (if	f known):
	document attached
Amount of FRF requested: \$\frac{\$500 + Future Allocations}{\text{FRF}}\$ FRF funding period: \$\frac{\text{Upon Ap}}{\text{Upon Ap}}\$	proval of Legislation - December 2026
	indicale Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how the fundand what COVID-related needs will be addressed:	ds will be used, for what purposes, the location(s) to be served,
Additional funds may be needed in the future for construct costs of labor and building materials. The purpose of the N Expenditure Plan is to use available NNFRF to fund costs NNFRF-funded construction projects in other NNFRF expensions due to both labor and material inflations costs.	INFRF Construction Contingencies of construction contingencies on
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Co	mmunities, or the Navajo People:
Having a construction contingency reserve will assist the N funding through an administratively approved budget trans material inflation cost overruns for critical projects that have pandemic like addressing housing insecurities, poor public pandemic (bathroom additions, home electricity, water/was area with limited economic opportunities.	fer to effectively cover any labor and/or e an immediate impact on the COVID-19 health and economic outcomes during the

1102

Navajo Nation Council Special Session

6/30/2022

11:20:41 AM

Amd# to Amd#

Legislation 0086-22: Allocating

PASSED

MOT Yazzie

\$1,070,298,867 of Navajo Nation

SEC Stewart, W

Fiscal Recovery Funds; Approving

the Navajo Nation Fiscal....

Yeas: 20

Nays: 2

Excused: 0

Not Voting: 1

Yea: 20

Begay, K

Halona, P

Smith Stewar Tso, E

Begay, P

Henio, J

Stewart, W

Walker, T

Brown

James, V

Tso

Wauneka, E

Daniels

Freeland, M

Nez, R Slater, C Tso, C Tso, D Yazzie Yellowhair

Nay:2

Charles-Newton

Crotty

Excused: 0

Not Voting: 1

Begay, E

Presiding Speaker: Damon